DOCUMENT RESUME

ED 158 652 HE 010 348

TITLE State Postsecondary Education Profiles Handbook. 1978 Edition. Report No. 88

INSTITUTION Education Commission of the States, Denver, Colo.; State Higher Education Executive Officers Association.; Western Interstate Commission for Higher Education, Boulder, Colo. National Center for Higher Education Management Systems.

SPONS AGENCY Kellogg Foundation, Battle Creek, Mich.; National Inst. of Education (DHEW), Washington, D.C.

PUB DATE Jul 78

NOTE 295p.; Not available in hard copy due to marginal legibility of original document

AVAILABLE FROM Department of Postsecondary Education, Education Commission of the States, 1860 Lincoln Street, Suite 300, Denver, Colorado 80295 ($8.50)

EDRS PRICE MF-$0.83 Plus Postage. HC Not Available from EDRS.

DESCRIPTORS Annual Reports; Articulation (Program); Educational Finance; *Educational Supply; *Enrollment Trends; *Governance; Governing Boards; Higher Education; Institutional Characteristics; *Post Secondary Education; Resource Allocations; State Agencies; State Aid; State Licensing Boards; State Programs; *State Surveys; Statewide Planning; *Statistical Surveys; Teacher Characteristics; Tuition; Vocational Education

ABSTRACT

The third edition of the Profiles Handbook presents information about postsecondary education in the 50 states and the District of Columbia. Information about each state is organized into four main parts as follows: Part I contains a narrative description of the state-level coordinating or governing agency, institutional governing boards, master planning activities, the 1202 commission, state student assistance agencies, state board of vocational education, state-level organization for private colleges, licensure or approval agencies, committees for articulation between elementary-secondary and postsecondary education, nongovernment oganizations, and statutory advisory committees or task forces. Part II presents descriptive statistics on state population and trends, financial based, state and local governmental spending, spending on higher education, institutional revenues and expenditures, student demand and enrollment trends, and 1976-77 data on faculty characteristics, student tuition, and fees. Part III lists annual and biennial reports from state agencies, and Part IV lists in-process special reports and studies. (LBH)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED158652

Report No. 88
July 1978

SHEEO
NCHEMS
ECS

STATE POSTSECONDARY EDUCATION PROFILES HANDBOOK

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

THIS DOCUMENT HAS BEEN REPRODUCED EXACTLY AS RECEIVED FROM THE PERSON OR ORGANIZATION ORIGINATING IT. POINTS OF VIEW OR OPINIONS STATED DO NOT NECESSARILY REPRESENT OFFICIAL NATIONAL INSTITUTE OF EDUCATION POSITION OR POLICY

1978 EDITION

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

ECS

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC) AND USERS OF THE ERIC SYSTEM."

HE 010 348

Education Commission of the States

National Center for Higher Education Management Systems at WICHE

State Higher Education Executive Officers Association

Supported by

Education Commission of the States

The W. K. Kellogg Foundation

The National Institute of Education

TABLE OF CONTENTS

PAGE

Introduction.......... v

A Cautionary Note on the Statistical Information Reported for Each State..... vi

State Profiles

- Alabama.......... 1
- Alaska.......... 5
- Arizona.......... 10
- Arkansas.......... 14
- California.......... 18
- Colorado.......... 25
- Connecticut.......... 30
- Delaware.......... 35
- District of Columbia.......... 39
- Florida.......... 43
- Georgia.......... 47
- Hawaii.......... 51
- Idaho.......... 60
- Illinois.......... 64
- Indiana.......... 69
- Iowa.......... 74
- Kansas.......... 80
- Kentucky.......... 84
- Louisiana.......... 90
- Maine.......... 94
- Maryland.......... 98
- Massachusetts.......... 103
- Michigan.......... 107
- Minnesota.......... 115
- Mississippi.......... 120
- Missouri.......... 125
- Montana.......... 129
- Nebraska.......... 133
- Nevada.......... 138
- New Hampshire.......... 143
- New Jersey.......... 147
- New Mexico.......... 151
- New York.......... 155
- North Carolina.......... 162
- North Dakota.......... 168

4

TABLE OF CONTENTS, CONTINUED

PAGE

Ohio 172

Oklahoma 176

Oregon 181

Pennsylvania 186

Rhode Island 194

South Carolina 199

South Dakota 205

Tennessee 210

Texas 214

Utah 218

Vermont 223

Virginia 228

Washington 234

West Virginia 241

Wisconsin 245

Wyoming 250

Appendix A1: Selected State Statistics Data Sources and Related References 254

A2: Footnotes 260

Appendix B: U. S. Averages 264

Appendix C: Part II--Summary Tables 266

Appendix D: State Higher Education Executive Officers (SHEEO) 283

Appendix E: National Associations Representing Other State Agencies Described in Part I, for Each State and 1977-78 Presidents/Chairmen 287

INTRODUCTION

The third edition of the State Postsecondary Education Profiles Handbook presents information about postsecondary education in the 50 states and the District of Columbia. The handbook is published annually and is cosponsored by:

Education Commission of the States, Department of Postsecondary Education
Richard M. Millard, Director

National Center for Higher Education Management Systems, State Level Information Base Project
Roger Bassett, Director

State Higher Education Executive Officers Association
T. Edward Hollander (New Jersey), 1977-78 President

Information about each state is organized into four main parts as follows:

Part I: Narrative description of the state-level coordinating or governing agency, institutional governing boards, current master planning activities, the 1202 commission, state student assistance agency or agencies, the state board of vocational education, the state-level organization for private colleges, the state licensure or approval agencies, voluntary or statutory committees for articulation between elementary-secondary and postsecondary education, nongovernmental organizations which membership includes both public and private institutions (if staffed and with programs) and statutory advisory committees or task forces.

Part II: Descriptive statistics including 1975-1976 information about the state population and trends, state and local financial base, state and local governmental spending, state and local spending on higher education, institutional revenues and expenditures, student demand and enrollment trends and 1976-77 information about faculty characteristics, and student tuition and fees.

Part III: Section A contains a listing of the annual and biennial reports published by state agencies that are available for distribution. Section B contains recently published special reports and studies and include for each report the title, publication date, availability, the agency requesting and completing the report, and major issues covered in the report.

Part IV: Lists special reports and studies currently underway or being planned. This part contains the same information as Part III-B above.

The editors call to the attention of the user of this handbook a special cautionary note on the statistical information reported for each state in Part II. This note appears on page vi.

Acknowledgements

Overall development, production coordination and final editing of the Profiles Handbook was provided by Nancy M. Berve, ECS associate director of postsecondary education. Responsibility for the compilation of the information in Part I and followup verification by each state and collection of the information for Parts III and IV was assumed by Miss Berve with the assistance of Adrienne Sack and Melodye Bush, administrative assistants, both of whom coordinated the typing (and performed the major portion for Parts I, III and IV), proofing and putting together of the camera-ready copy of the handbook. The descriptive materials and tables in Part II were developed and coordinated for NCHEMS by Marilyn McCoy, senior staff associate, and Ellen Cherin, staff associate. Dave Makowski consulted on the data retrieval and Cynthia Labuda and Paula Dressler were responsible for the typing and proofing of Part II and the related summary tables.

1978 Edition
NMB:mb
6/30/78

A CAUTIONARY NOTE ON THE STATISTICAL INFORMATION REPORTED FOR EACH STATE

While each of the states has been asked to review and edit the statistics that have been included for each state in Part 2 of this State Postsecondary Profiles Handbook (1978 edition), there still remain a number of important limitations to these data that states are asked to keep in mind as they review and use this information. In addition to the state by state comments that have been included in the tables themselves and in Appendix A.2, the following general comments apply to Part 2:

- State and Local Expenditures - 1975-76 - Table III

  Information about state and local governmental spending on higher education is reported in Tables III and IV. The data source for these two tables differs however (Census of Governments was used in Table III and the National Center for Education Statistics (NCES) - HEGIS series was used in Table IV). Because the numbers from these two sources are not comparable, the two sets of figures should not be compared. The finance information in Table III (Census) includes both operating and capital expenditures, whereas the financial data in Table IV (HEGIS) contains only operating expenditures.

- General Institutional Appropriations - 1975-76 - Table IV

  This figure includes dollars from state and local sources for educational and general appropriations. These figures exclude state and local contracts and grants. Tuition and fees collected by the institution and returned to the institution in the form of appropriations (that is, reappropriated tuition and fees) should have been subtracted as they are already reported under tuition and fees.

  While the state and local support of higher education in Table IV is shown on a per student basis for comparison purposes, it should be noted that these support dollars do support non-student related expenditures such as research, agricultural experiment stations, and hospitals, among others.

- Student Enrollments - 1975-76 - Table IV

  The procedures for computing FTE student can vary from institution to institution and from state to state. As a result, comparisons of measures using enrollment data across states are likely to be noncomparable. A further problem with the FTE student figures shown in Table IV, V, VI, and VIII is that they represent fall enrollment counts which can differ substantially from an annualized figure.

- Student Financial Aid - 1975-76 - Table IV

  The state student financial aid reported in Table IV was based on data collected by Joseph Boyd for the National Association of State Scholarship Programs. His numbers do not include non-needed based financial aid, student tuition and fee waivers, state funded work-study or aid to graduate students. Therefore, total state student financial aid is likely to be under-reported in this table.

- Institutional Revenues - 1975-76 - Table V

  Educational and general revenues are defined to include tuition and fees; governmental appropriations; government grants and contracts; private gifts, grants and contracts; endowment income; sales and service of educational activities and other sources. It excludes revenues from sales and services of auxiliary enterprises, sales and services of hospitals, and independent operations.

- Institutional Expenditures - 1975-76 - Table VI

  Educational and general expenditures include current fund expenditures for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and educational and general mandatory transfers. Educational and general expenditures excludes expenditures for auxiliary enterprises, sales and services of hospitals, and independent operations.

- Faculty Characteristics - 1976-77 - Table VI

  Part-time faculty are not included. Staff benefits are also excluded. In addition, certain instructional faculty are not included in these counts for confidentiality reasons (i.e., small numbers of individuals in particular cells).

- Student Enrollment (Headcount) as a Proportion of the 18-24 year old Population - 1975-76 - Table VIII

  Represents the headcount (not FTE) of students enrolled in public and private postsecondary institutions divided by the numbers of persons 18-24 years of age in that state.

- First-Time Enrollments (Headcount) as a Proportion of High School Graduates (In-State) - 1975-76 - Table VIII

  This measure does not reflect first-time enrollments directly from high school since first-time enrollments can and often do include individuals who have not proceeded directly from high school to college. It also makes no adjustment for interstate migrations. The high school graduates figure is for in-state students only whereas first-time enrollments include in-and out-of state students.

For more information about the specific sources and the intended purposes of the statistics enclosed, refer to Appendix A.1.

While the types of cautionary comments included above are significant, the data are being published in this Handbook in the belief that they still represent the best information that is currently available on a national basis.

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education, the statutory coordinating agency for public higher education, was established in 1969. The commission is composed of 9 members appointed by the governor and confirmed by the state senate: 7 are appointed from congressional districts and 2 represent the state at large. Each serves a nine-year term of office. The statutory authority of the commission includes planning, coordination, budget review for individual institutions and recommendation of a consolidated budget and program review for the state's public senior and junior institutions. The commission is not a cabinet department. The executive officer of the agency is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

The state has 2 multicampus governing boards established by the state constitution with powers delineated by the state legislature -- the Board of Trustees of the University of Alabama for 3 senior institutions and the Board of Trustees of Auburn University for 2 senior institutions. Each of 8 other state universities has a separate governing board and 1 upper-division college and 20 junior colleges are governed by the State Board of Education.

Master Planning

The first master plan, officially adopted by the commission during 1974, contains a summary and systemwide recommendations with detailed and programmatic studies to follow. The scope of this first document covers the historical background, current situation and general recommendations for higher education in Alabama.

1202 Commission

In October 1976, the Commission on Higher Education was designated by the governor as the 1202 commission. For 1202 functions, the commission is augmented by the members of the former 1202 commission representing all sectors of postsecondary education and the public at large.

State Student Assistance and Loan Agencies

A state student assistance program was established in 1975 and is administered by the Commission on Higher Education. The state participates in the federal state student incentive grant program. Alabama does not have a state guaranteed loan program under the federal insured loan program but legislation to establish such a program is pending. It would be administered by the commission.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council for the Advancement of Private Colleges in Alabama and the Alabama Association of Independent Colleges and Universities serve as state-level organizations representing 19 private colleges and universities within the state.

Licensure/Approval Agencies

The State Department of Education has approval/licensing authority for vocational-technical schools and nondegree-granting proprietary schools. Private degree-granting institutions are not licensed or regulated by the state.

ALABAMA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	3,653	5 %
BY AGE GROUPS		
under 5	284	-6
5-13 yrs. old	579	-8
14-17 yrs. old	297	1
18-24 yrs. old	472	10
25-44 yrs. old	913	15
45-64 yrs. old	721	4
65 and over	387	15

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,106
Tax revenue/capita (1975)	$ 395
State and local tax capacity (U.S. avg. 100) 1975	77
Tax revenues/tax capacity (U.S. avg. 100) 1975	83

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 931	13 %	46	$ 182	2 %	31
Elementary and secondary education expenditures	212	15	51	41	3	47
Higher education expenditures	123	11	23	24	0	13

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 77,072,886	28 %	$ 2,526	20 %
Comprehensive Institutions*	96,652,873	40	2,989	20
Baccalaureate Institutions	10,739,231	25	1,250	6
Two Year Institutions	28,648,238	46	737	4
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	7,889,000	34	1,779	18
Total Public	221,002,228	35	1,926	12
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions*	1,212,108	9	188	4
Baccalaureate Institutions	1,165,760	0	153	0
Two Year Institutions	497,500	24	181	-36
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	2,875,368	90	166	67
Student Financial Aid				
Public	0		0	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue						
			Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 4,684	12 %	15 %	53 %	1 %	17 %	6 %	1 %	8 %
Comprehensive Institutions*	5,689	4	13	53	0	22	6	0	6
Baccalaureate Institutions	2,119	0	28	58	1	6	1	0	6
Two Year Institutions	1,210	-7	20	61	0	15	2	0	2
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,550	-5	19	70	0	7	1	0	4
Total Public	3,516	1	15	54	0	18	5	0	6
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions*	3,754	3	41	5	0	29	18	4	4
Baccalaureate Institutions	3,821	11	39	4	0	26	19	5	7
Two Year Institutions	2,312	-14	53	8	0	16	18	0	5
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,541	9	47	0	0	8	40	2	3
Total Independent	3,516	3	41	5	0	25	19	4	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for further explanation.

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions*	$ 4,362	5 %	41 %	16 %	12 %	7 %	3 %	15 %	3 %	3 %
Comprehensive Institutions*	5,128	4	43	14	10	10	3	17	1	3
Baccalaureate Institutions	1,941	4	45	0	2	7	6	28	6	5
Two Year Institutions	1,165	-8	55	0	1	6	8	24	2	3
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,332	-13	51	1	0	9	10	28	1	1
Total Public	3,235	-2	44	12	9	8	4	18	2	3
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions*	3,751	1	44	4	8	8	6	18	9	2
Baccalaureate Institutions	3,893	6	30	1	4	6	9	32	17	2
Two Year Institutions	2,261	-21	29	0	0	6	10	36	14	6
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,931	7	26	0	[illegible]	5	10	46	10	3
Total Independent	3,551	-1	35	2	5	6	8	27	13	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,613	$ 23,701	$ ---	$ ---	57 %	60 %	--- %	--- %
Comprehensive Institutions	15,403	20,167	15,156	15,366	49	45	48	37
Baccalaureate Institutions	14,197	19,247	11,951	13,004	45	58	30	73
Two Year Institutions	13,608	15,691	10,222	13,367	71	71	67	52
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	13,550	18,667	a	a	43	48	0	0
Total	15,614	20,621	12,509	14,948	57	53	37	44

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.31	.04
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.87	.13
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.50	.10

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	30,507	8 %	---	--- %
Comprehensive Institutions	32,331	17	6,439	5
Baccalaureate Institutions	8,593	18	7,612	8
Two Year Institutions	38,888	40	2,755	94
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	4,434	14	546	-8
Total	114,753	21	17,352	14

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 601	$ 601	$ 1,236	$ 974	$ ---	$ ---
Comprehensive Institutions	529	611	755	822	1,534	1,582
Baccalaureate Institutions	523	703	740	703	1,553	---
Two Year Institutions	204	---	204	---	1,029	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	519	652	676	810	1,215	1,180

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Alabama Student Assistance Program Annual Report	Commission on Higher Education
Recommended Unified Budget for Postsecondary Education by Spending Units	Commission on Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Legal Education in Alabama: An Assessment of Need and Demand	Dec. 1978	Yes	Alabama Bar Association	ACHE*	Indicated by title
Report and Recommendations: Committee to Evaluate the Effectiveness of the Alabama Commission on Higher Education	Feb. 1979	Yes	Required by statute		Indicated by title
Statewide Plan for Two-Year Colleges	June 1979	Yes	ACHE*	ACHE*	Indicated by title
A Study of Professional Nursing Education in Alabama	Aug. 1979	Yes	ACHE*	ACHE*	Manpower needs, including projections, ratio by degree, minority representation; evaluation of existing nursing programs.

---

*Alabama Commission on Higher Education

ALASKA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Postsecondary Education was established by statute in 1974 as the coordinating agency for all postsecondary institutions and programs. There are 13 members of the commission: 2 members from the legislature, 2 members from the regents of the University of Alaska, 1 member from the governing body of a private institution, 1 member representing the State Board of Education, 1 member from the State Advisory Council on Vocational Education, 1 member representing the State Advisory Council on Community Colleges and 5 members broadly and equitably representative of the general public. The 5 general public members are appointed by the governor with approval of the legislature and the other 8 members are designated by their respective agencies.

The commission's responsibilities include: (1) authority to coordinate the development of comprehensive plans for the orderly systematic growth of public and private postsecondary education, including community colleges and occupational education, and to submit recommendations on the need for and location of new facilities and programs; (2) advisory services to the governor, the legislature, other state and federal officials and to the governing boards of public and private institutions of higher education; (3) authority to review and comment on the annual budgets and capital outlay requests of the public university and the private colleges; (4) to function as state agency for appropriate sections and titles of the Higher Education Act of 1965; and (5) to serve as adjudicator when necessary in consortium agreements. The commission is not a cabinet department and its executive officer is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

The University of Alaska, established in 1917, is the single public institution of higher education in the state. The Board of Regents, constitutionally founded, consists of 11 members appointed by the governor and approved by the legislature, 10 of which serve eight-year terms and 1, a student, serves for two years. The board has statutory authority for all segments of the university system including 3 main campus locations, 10 community colleges and outreach programs.

Master Planning

The Commission on Postsecondary Education is statutorily required to develop a comprehensive statewide plan for coordinated postsecondary education in Alaska.

1202 Commission

The Commission on Postsecondary Education is designated by statute as the state 1202 commission.

State Student Assistance and Loan Agencies

The Alaska student loan program and the tuition grant program are administered by the Commission on Postsecondary Education. Although the commission is currently investigating possible authority to participate in the federal state student incentive grant program, Alaska is not now participating nor does it have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. The Commission on Postsecondary Education has statutory authority for planning in postsecondary vocational education. The state's community colleges offering vocational education programs are under the authority of the Board of Regents.

State-Level Organization of Private Colleges and Universities

Alaska has three private postsecondary institutions and there is no state organization of private institutions.

Licensure/Approval Agencies

The Commission on Postsecondary Education has licensure and approval authority for all institutions of postsecondary education and for approval of all programs and institutions enrolling students receiving veterans' benefits.

Statutory Advisory Committees and/or Task Forces

Although there are no advisory committees to the state-level agency established by statute, the Commission on Postsecondary Education has statutory authority to establish any such committees to advise and assist the commission in carrying out its assigned functions.

ALASKA

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	408	29 %
BY AGE GROUPS		
under 5	40	18
5-13 yrs. old	76	13
14-17 yrs. old	37	42
18-24 yrs. old	71	51
25-44 yrs. old	117	29
45-64 yrs. old	58	32
65 and over	9	29

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 10,415
Tax revenue/capita (1975)	$ 770
State and local tax capacity (U.S. avg. 100) 1975	142
Tax revenues/tax capacity (U.S. avg. 100) 1975	163

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 2,882	4 %	1	$ 276	-6 %	1
Elementary and secondary education expenditures	658	5	1	63	-5	3
Higher education expenditures	213	36	1	20	25	22

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ ---	--- %	$ ---	--- %
Comprehensive Institutions	32,578,708	33	9,052	30
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	12,821,340	33	4,523	40
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	418,955	33	4,028	20
Total Public	45,819,003	33	7,008	34
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	121,959	-9	316	21
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Independent	121,959	-9	196	4
Student Financial Aid				
Public	0		0	
Independent	0		0	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ ---	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %
Comprehensive Institutions	16,301	30	7	56	0	1	33	1	2
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	8,145	40	7	56	0	1	33	0	2
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	7,904	20	12	51	0	1	34	0	2
Total Public	12,631	34	7	55	0	1	33	0	2
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	4,705	25	63	7	0	18	10	0	3
Two Year Institutions	6,954	-11	36	0	0	40	13	0	11
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Independent	5,559	13	50	4	0	28	11	0	7

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

ALASKA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ ---	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %
Comprehensive Institutions	16,019	30	29	31	7	10	3	17	1	2
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	8,020	40	29	31	7	10	3	17	1	2
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	7,808	20	29	31	7	10	3	17	1	2
Total Public	12,420	34	29	31	7	10	3	17	1	2
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	5,602	31	31	0	3	4	14	44	4	0
Two Year Institutions	6,779	12	42	8	0	9	12	23	6	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Independent	6,048	27	36	3	2	6	13	35	5	0

(*Includes medical schools--accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ ---	$ ---	$ ---	$ ---	--- %	--- %	--- %	--- %
Comprehensive Institutions	26,730	37,914	---	---	4	0	---	---
Baccalaureate Institutions	---	---	a	a	---	---	a	a
Two Year Institutions	25,613	32,587	a	a	0	0	0	a
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	24,347	a	---	---	0	0	---	---
Total	26,218	35,879	a	a	2	0	0	a

^{a}not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.19	.01
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.91	.09
First time enrollments (headcount) as a proportion of high school graduates (in-state)	.58	.06

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	---	--- %	---	--- %
Comprehensive Institutions	3,599	2	---	---
Baccalaureate Institutions	---	---	386	-25
Two Year Institutions	2,835	-5	236	18
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	104	11	---	---
Total	6,538	-1	622	-13

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
Comprehensive Institutions	406	566	1,006	1,166	---	---
Baccalaureate Institutions	---	---	---	---	2,150	2,150
Two Year Institutions	340	---	940	---	2,250	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	340	480	940	1,080	---	---

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report: Student Financial Aid Programs	Commission on Postsecondary Education
Directory of Postsecondary Educational Institutions in Alaska	Commission on Postsecondary Education
Education in Alaska	Center for Northern Educational Research, University of Alaska
Now in the North: A Monthly Report on Various Aspects of Higher Education	University of Alaska
Operating and Capital Budgets: University of Alaska	Free Conference Committee (1977 Legislative Session)
Vocational Education Programs and Opportunities (Fire Service Training and Adult Basic Education)	Department of Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Alaskan Postsecondary Educational Concerns: A Report to the Governor and the 1977 Legislature	Spring 1977	Available only without appendices	Legislature and Governor	ACPE*	Community colleges, funding, governance structures, consortia, and loan programs
ATS-6 and Telecommunications Policy for Rural Alaska: An Analysis and Recommendations	Spring 1977	Yes		Center for Northern Educational Research, University of Alaska	Indicated by title
Cross-Cultural Issues in Alaskan Education	1977	Yes		Center for Northern Educational Research, University of Alaska	Collection of papers presented at Society for Applied Anthropology meeting of March, 1976
Law and Alaska Native Education	Dec. 1976	Yes		Center for Northern Educational Research, University of Alaska	Influence of federal and state legislation upon education of Alaska natives
Leadership Programs and Alaska Native Perspectives: A Study to Promote University Awareness	June 1977	Yes		Center for Northern Educational Research, University of Alaska	Indicated by title

---

*Alaska Commission on Postsecondary Education

ALASKA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Plan for the Growth and Development of Postsecondary Educational Opportunities in Alaska	June 1978	Yes		ACPE*	Indicated by title

---

*Alaska Commission on Postsecondary Education

ARIZONA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There are 2 statewide boards in Arizona for public-supported institutions -- 1 for the universities and 1 for community colleges. The Arizona Board of Regents was created to govern the 3 universities in 1945. The board is composed of 10 members, 8 appointed by the governor with the consent of the state senate, who serve for 8 years and the governor and state superintendent of public instruction as ex officio members. The regents have jurisdiction, control and broad general administrative powers as provided by the state constitution and statutes. Its responsibilities include coordination, planning, budget review and approval and program approval as well as other functions. Although the board is not a formal cabinet department, a close coordinating relationship between the governor's office and the major state government department heads is maintained through frequent planning sessions. The executive coordinator of the Board of Regents represents the universities at these meetings.

The State Board of Directors for Community Colleges is the statutory statewide coordinating board for the 9 public-supported community college districts. The board is composed of 17 members, 14 appointed by the governor and 3 ex officio members. The board has statutory authority for planning, coordination, budget review and recommendations and program approval for the community colleges. The 14 community college campuses operate under 9 community college district governing boards.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

There is no total statewide master plan for higher education in Arizona. Planning is a major responsibility of each governing board and the Board of Regents completed revision of its long range plan in 1974. Plans are coordinated with the executive branch and the legislature but are not approved by them.

1202 Commission

The Commission on Postsecondary Education was created by executive order to assume the planning responsibilities under Section 1202 and 1203 of the Education Amendments of 1972 and to administer other assigned programs. The commission is composed of 14 members appointed by the governor: 4 representative of the general public, 7 representative of public institutions, and 1 representative each from private, nonprofit institutions, proprietary institutions and vocational-technical institutions, and the executive coordinator of the Board of Regents as an ex officio member.

State Student Assistance and Loan Agencies

Arizona does not have a direct state appropriation for matching state student incentive grant funds, but individual institutions participate in the program to the extent of availability of matching funds. Legislation has been introduced to permit direct state appropriations for matching federal funds.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Arizona all less-than-baccalaureate programs are under governing boards for institutions of higher education. However, to the extent that any of these are occupational programs offered by institutions designated as area vocational schools, these programs are under the supervision of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The four small private colleges in Arizona do not have a state-level organization.

Licensure/Approval Agencies

The State Board of Private Technical and Business Schools has approval and licensing authority over vocational-technical and proprietary schools. The board has seven members appointed by the governor and the superintendent of public instruction ex officio. There is no state agency for licensing or approval of private degree-granting academic institutions. State statutes do require that all corporations, whether profit or nonprofit, register and comply with the rules and regulations of the Arizona Corporation Commission. Legislation has been proposed to require all new degree-granting private, including out-of-state, institutions to be licensed before being permitted to conduct classes or offer programs.

Legislation has been introduced to establish a branch of the university system on the west side of Maricopa County (near Phoenix).

ARIZONA

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,249	20 %
BY AGE GROUPS		
under 5	197	17
5-13 yrs. old	352	1
14-17 yrs. old	184	19
18-24 yrs. old	291	24
25-44 yrs. old	557	28
45-64 yrs. old	431	19
65 and over	237	36

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,799
Tax revenue/capita (1975)	$ 651
State and local tax capacity (U.S. avg. 100) 1975	93
Tax revenues/tax capacity (U.S. avg. 100) 1975	137

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,160	13 %	23	$ 200	4 %	17
Elementary and secondary education expenditures	350	23	14	60	13	6
Higher education expenditures	162	10	10	28	4	2

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 118,018,700	3 %	$ 2,333	9 %
Comprehensive Institutions	15,175,600	3	1,574	-5
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	63,749,577	28	1,252	-4
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	196,943,877	10	1,772	0
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	[illegible]	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0		0	0
Student Financial Aid				
Public	0		0	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 3,992	11 %	16%	58 %	0 %	17 %	6 %	0 %	2%
Comprehensive Institutions	2,535	-2	21	62	0	9	4	0	4
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,847	-11	12	31	36	11	3	0	5
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	2,883	-2	15	51	11	14	5	0	3
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,191	-17	65	0	0	0	23	0	11
Two Year Institutions	7,418	67	16	0	0	35	45	1	2
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	1,852	2	91	0	0	0	7	0	2
Total Independent	2,079	-3	78	0	0	4	14	0	4

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

ARIZONA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 3,784	11 %	42 %	20 %	4 %	9 %	3 %	18 %	3 %	0 %
Comprehensive Institutions	2,474	1	51	3	2	7	5	26	6	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,710	-11	56	0	1	8	9	22	2	3
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	2,720	-2	47	13	3	8	5	20	3	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,207	-19	32	0	0	6	10	28	21	3
Two Year Institutions	9,029	91	28	0	0	3	3	51	9	5
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	1,826	6	51	0	0	6	11	30	2	1
Total Independent	2,107	0	44	0	0	6	10	32	7	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,897	$ 24,308	$ ---	$ ---	60 %	61 %	--- %	--- %
Comprehensive Institutions	18,194	24,508	---	---	0	0	---	---
Baccalaureate Institutions	---	---	14,480	a	---	---	68	a
Two Year Institutions	17,038	15,907	12,500	a	42	0	0	a
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	15,926	a	---	---	18	0
Total	18,802	23,454	15,085	a	48	47	25	0

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.58	.02
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.96	.04
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	1.07	.03

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	50,576	-6 %	---	--- %
Comprehensive Institutions	9,643	8	---	---
Baccalaureate Institutions	---	---	960	-26
Two Year Institutions	50,912	33	125	-40
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	3,417	5
Total	111,131	10	4,502	-5

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 450	$ 450	$ 1,640	$ 1,640	$ ---	$ ---
Comprehensive Institutions	400	400	1,400	1,400	---	---
Baccalaureate Institutions	---	---	---	---	1,440	---
Two Year Institutions	204	---	1,267	---	1,000	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	1,547	2,894

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Arizona Board of Regents
Annual Report to the Governor	State Board of Directors for Community Colleges of Arizona
Directory of Postsecondary Educational Institutions in Arizona	Arizona Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

ARKANSAS

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Department of Higher Education, established in 1971, functions as a statutory cabinet department of state government charged with the coordination of postsecondary education in Arkansas. The department replaced the Commission on Coordination of Higher Educational Finance established in 1962. The State Board of Higher Education, the coordinating board for the department, is composed of 10 members appointed by the governor and confirmed by the state senate. Each member serves a ten-year term of office. The department has statutory responsibility for planning and coordination for public junior and senior institutions and consideration is given to private and proprietary postsecondary schools within this planning. The department approves all degree-granting institutions and has statutory responsibility for budget review and recommendations and program review and recommendations for the public junior and senior institutions. The executive officer of the agency is nominated by the board, confirmed by the governor and serves at the pleasure of the governor.

Institutional Governing Boards

Arkansas has 6 governing boards for public senior institutions which are constitutional boards with powers delineated in the constitution. The University of Arkansas board, the Southern Arkansas University board and the Arkansas State University board are responsible for more than one campus and the other boards each govern a single institution. The 6 community colleges have local boards elected from the taxing district.

Master Planning

The Department of Higher Education staff and the 1202 Commission have been working on updating the 1972 master plan since December of 1976. A completed plan will be adopted during July 1978.

1202 Commission

In April 1974, the Postsecondary Education Planning Commission was created as the 1202 commission by executive order. The 1975 General Assembly confirmed the creation of this commission by legislative act. The commission is the existing State Board of Higher Education, augmented by 3 members from the general public, 1 member from public vocational-technical institutions (also from the State Board of Education) and 1 representative of proprietary institutions.

State Student Assistance and Loan Agencies

The Department of Higher Education administers the state scholarship program and Arkansas participates in the federal state student incentive grant program. In addition, Arkansas has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. A number of postsecondary vocational-technical institutions operate within the jurisdiction of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The Arkansas Council of Independent Colleges and Universities serves as the state-level organization for 12 private colleges and universities.

Licensure/Approval Agencies

The Department of Higher Education has licensing and approval power over private degree-granting institutions and proprietary degree-granting institutions. The State Department of Education has licensing and approval authority over vocational-technical schools and nondegree-granting proprietary schools.

ARKANSAS

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,117	8 %
BY AGE GROUPS		
under 5	165	2
5-13 yrs. old	322	-5
14-17 yrs. old	166	5
18-24 yrs. old	250	11
25-44 yrs. old	513	22
45-64 yrs. old	423	3
65 and over	278	13

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 4,934
Tax revenue/capita (1975)	$ 397
State and local tax capacity (U.S. avg. 100) 1975	78
Tax revenues/tax capacity (U.S. avg. 100) 1975	84

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 858	18 %	51	$ 173	7 %	34
Elementary and secondary education expenditures	219	17	48	44	7	38
Higher education expenditures	94	25	38	19	19	26

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 33,273,522	6 %	$ 2,874	-4 %
Comprehensive Institutions	5,995,571	5	1,395	5
Baccalaureate Institutions	20,155,933	16	1,508	0
Two Year Institutions	7,858,405	63	1,403	-2
Health Professional Schools	15,616,496	12	14,622	1
Other Professional and Specialized Schools	13,332,661	5	1,486	-4
Total Public	96,232,588	12	2,144	-3
Independent				
Major Doctoral Granting Institutions	--	--	--	--
Comprehensive Institutions	--	--	--	--
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	276,600		6	
Independent	184,400		21	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 5,033	-5 %	11 %	57 %	0 %	17 %	8 %	0 %	7 %
Comprehensive Institutions	2,027	-3	22	69	0	4	0	0	5
Baccalaureate Institutions	2,594	2	19	58	0	16	2	0	4
Two Year Institutions	2,378	10	15	55	4	24	1	0	1
Health Professional Schools	26,564	-4	3	55	0	21	20	0	2
Other Professional and Specialized Schools	2,353	4	18	63	0	15	2	0	2
Total Public	3,664	-3	13	63	0	15	7	0	4
Independent									
Major Doctoral Granting Institutions	--	--	--	--	--	--	--	--	--
Comprehensive Institutions	--	--	--	--	--	--	--	--	--
Baccalaureate Institutions	2,866	4	51	0	0	11	17	12	9
Two Year Institutions	2,326	39	41	0	0	9	37	1	12
Health Professional Schools	--	--	--	--	--	--	--	--	--
Other Professional and and Specialized Schools	2,492	2	39	0	0	16	34	2	9
Total Independent	2,694	6	46	0	0	13	24	8	9

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

ARKANSAS

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,826	-4 %	23 %	21 %	27 %	6 %	1 %	15 %	4 %	2 %
Comprehensive Institutions	1,948	0	45	0	3	10	5	28	3	6
Baccalaureate Institutions	2,573	8	43	5	0	9	5	25	8	5
Two Year Institutions	2,813	10	49	0	3	8	6	27	6	2
Health Professional Schools	23,012	3	68	6	0	4	0	20	1	0
Other Professional and Specialized Schools	2,317	7	46	1	4	11	4	20	12	4
Total Public	3,481	0	41	10	11	7	3	20	6	3
Independent										
Major Doctoral Granting Institutions	--	--	--	--	--	--	--	--	--	--
Comprehensive Institutions	--	--	--	--	--	--	--	--	--	--
Baccalaureate Institutions	2,914	0	42	0	1	6	9	30	11	2
Two Year Institutions	1,649	49	33	0	0	7	8	44	7	0
Health Professional Schools	--	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	1,919	3	40	0	0	5	6	36	13	1
Total Independent	2,470	3	41	0	1	6	8	32	11	1

(✱Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,934	$ 23,271	$ --	$ --	65 %	57 %	-- %	-- %
Comprehensive Institutions	a	a	--	--	44	58	--	--
Baccalaureate Institutions	14,343	20,865	12,670	15,770	63	50	45	61
Two Year Institutions	12,316	13,228	9,881	a	33	21	41	0
Health Professional Schools	a	17,037	--	--	a	36	--	--
Other Professional and Specialized Schools	14,735	23,823	12,774	12,660	54	73	50	10
Total	15,122	19,895	12,571	15,609	56	49	47	53

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.22	.04
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.84	.16
First-time enrollments (headcount) as a proportion of high school graduates (in state)	.46	.10

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	11,576	10 %	--	-- %
Comprehensive Institutions	4,298	0	--	--
Baccalaureate Institutions	13,366	17	5,022	4
Two Year Institutions	5,602	66	665	-8
Health Professional Schools	1,068	10	--	--
Other Professional and Specialized Schools	8,975	9	3,059	4
Total	44,885	16	8,746	3

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State			
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$ 400	$ 400	$ 930	$ 930	$ --	$ --
Comprehensive Institutions	400	400	910	910	--	--
Baccalaureate Institutions	421	440	771	840	1,383	1,271
Two Year Institutions	221	--	422	--	1,246	--
Health Professional Schools	900	500	1,800	1,200	--	--
Other Professional and Specialized Schools	403	443	753	833	796	896

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Appropriation Request -- Instructional Manual	Department of Higher Education
Bienrial Report, 1975-77	Department of Higher Education
Postsecondary Education Directory	Department of Higher Education/1202 Commission
Salary Study of Administrative and Teaching Personnel in Contiguous States	Department of Higher Education
Teaching Salary Cost Study (not in published form)	Department of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Salary Study of Administrative and Teaching Personnel in Contiguous States	Sept. 1976	Yes		Department of Higher Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Appropriations Request--Instructional Manual	Feb. 1978	Yes		Department of Higher Education	Indicated by title
Biennial Report 1975-77	Feb. 1978	Yes		Department of Higher Education	General data on education
Master Plan for Postsecondary Education to 1990	July 1978	Yes		Department of Higher Education	Indicated by title
Recommendations to Governor and General Assembly, 1979-1981	Sept. 1978	Limited	State boards	Department of Higher Education	Financial information

CALIFORNIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

On April 1, 1974, the California Postsecondary Commission assumed the budget and staff of the Coordinating Council for Higher Education, but the commission's duties and powers were somewhat greater than those assigned to its predecessor. The commission is not a regulatory agency or governing board. Rather, it serves as advisor to the legislature, governor and postsecondary institutions concerning major educational policies. It is required to establish a statewide data base with extensive information from all institutions, public and private. The commission has statutory authority to review institutional budgets, to advise on the need for and location of new campuses, and to review all new program proposals in the public segments. The commission's primary purpose is to prevent unnecessary duplication and to coordinate efforts among the educational segments. The commission's efforts are directed by its five-year plan which sets out educational goals and statewide issues, particularly those that concern large numbers of colleges, universities and proprietary schools.

The commission is composed of 23 members: 6 represent the public institutions, 2 represent the private colleges and universities, and one each represents the California Advisory Council on Vocational Education, the Council for Private Postsecondary Educational Institutions and the State Board of Education. Additionally, 12 members are appointed from the general public: 4 by the governor, four by the Senate Rules Committee, and 4 by the assembly's speaker. California does not have a state office of secretary of education and the commission is not a cabinet department. The executive officer is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

Institutional governing boards in the state include: (1) The Board of Regents of the University of California, exercising constitutional powers over 9 public senior colleges, 3 research laboratories and numerous agricultural extension stations; (2) the Board of Trustees of the California State University and Colleges, exercising statutory authority over 19 public senior colleges and the consortium; and (3) 70 local community college district Boards of Trustees responsible for governing the 104 public two-year colleges. General direction and leadership is provided at the state level by the Board of Governors of the California Community Colleges.

Master Planning

The 1973 California legislature charged the Postsecondary Education Commission with a number of significant responsibilities relating to planning and coordination of all segments of postsecondary education. By statute, the commission is charged with integrating the individual segmental plans into a statewide five-year plan for postsecondary education. The plan is updated annually.

1202 Commission

The California Postsecondary Education Commission has been designated by statute as the 1202 commission for California.

State Student Assistance and Loan Agencies

The California Student Aid Commission administers student scholarship and grant programs. The commission has established a state student loan guarantee agency for the federal guaranteed student loan program pursuant to the Education Amendments of 1976. California participates in the federal state student incentive grant program.

State Board of Vocational Education

In California, the State Board of Education has been designated by the Federal Government as the State Board of Vocational Education. Most responsibilities, however, are executed by a Joint Committee on Vocational Education which has equal representation from both the Board of Education and from the Board of Governors of the California Community Colleges.

State-Level Organization of Private Colleges and Universities

The Association of Independent California Colleges and Universities (AICCU) represents 57 of the 265 independent colleges and universities in the state. All member institutions of the AICCU are regionally accredited.

Licensure/Approval Agencies

The State Department of Education, Office of Private Postsecondary Education, through the superintendent of public instruction, has approval and licensing authority for both degree granting and nondegree granting postsecondary programs, schools colleges and universities within the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

A voluntary Articulation Conference, with an administrative committee, is composed of secondary school personnel, and representatives of the various segments of postsecondary education and of the Postsecondary Education Commission. In addition to an annual statewide meeting, committees operate in special interest areas throughout the year.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The California Community/Junior College Association includes both public and independent institutions. However, inasmuch as there are few independent two-year colleges in the state, the association is oriented primarily toward public institutions.

PART I: STATE STRUCTURE (CONTINUED)

Statutory Advisory Committees and/or Task Forces

A 7-member committee, advisory to the Postsecondary Education Commission and its director, was created by the enabling statute which created the Postsecondary Education Commission. The members include the chief executive officers, or designees of the University of California, the California State University and Colleges, the California Community Colleges; the superintendent of public instruction or his designee, and an executive officer from the independent colleges and universities, the California Advisory Council on Vocational Education and Technical Training and the Council for Private Postsecondary Educational Institutions.

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	21,522	6 %
BY AGE GROUPS		
under 5	1,493	-9
5-13 yrs. old	3,170	-8
14-17 yrs. old	1,633	6
18-24 yrs. old	2,895	12
25-44 yrs. old	5,810	14
45-64 yrs. old	4,398	7
65 and over	2,122	15

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 7,151
Tax revenue/capita (1975)	$ 851
State and local tax capacity (U.S. avg. 100) 1975	110
Tax revenues/tax capacity (U.S. avg. 100) 1975	180

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,428	13 %	6	$ 199	4 %	18
Elementary and secondary education expenditures	363	13	11	50	2	20
Higher education expenditures	153	23	13	21	17	18

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 535,734,460	14 %	$ 3,879	3 %
Comprehensive Institutions	538,041,689	14	2,279	9
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	1,020,486,673	25	1,653	6
Health Professional Schools	50,409,343	11	13,214	-8
Other Professional and Specialized Schools	5,246,341	8	2,527	5
Total Public	2,149,918,506	19	2,155	5
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions *	0	0	0	0
Baccalaureate Institutions	335,307	0	16	0
Two Year Institutions	32,630	0	13	0
Health Professional Schools	0	0	0	0
Other Professional and Specialized Schools *	1,088	-97	0	-97
Total Independent	369,025	943	3	866
Student Financial Aid				
Public	14,214,885		14	
Independent	36,858,115		275	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 7,860	2 %	11%	49 %	0 %	26 %	6 %	1 %	7%
Comprehensive Institutions	2,775	3	11	82	0	4	2	0	1
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,897	0	2	42	46	7	1	0	2
Health Professional Schools	35,312	-4	3	37	0	38	10	1	11
Other Professional and Specialized Schools	3,937	6	26	55	9	9	1	0	0
Total Public	3,063	0	7	53	17	14	3	0	4
Independent									
Major Doctoral Granting Institutions *	11,645	-3	31	0	0	44	10	7	8
Comprehensive Institutions *	3,759	7	0	0	0	0	0	0	0
Baccalaureate Institutions	3,827	10	64	0	0	4	22	6	4
Two Year Institutions	2,608	-17	56	0	0	20	14	2	6
Health Professional Schools *	8,132	22	35	0	0	15	28	0	22
Other Professional and and Specialized Schools	3,041	2	71	0	0	5	16	3	6
Total Independent	5,777	2	49	0	0	26	13	5	7

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for further explanation.

CALIFORNIA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 7,339	0 %	36 %	26 %	4 %	11 %	5 %	13 %	5 %	0 %
Comprehensive Institutions	2,779	7	63	1	0	7	6	21	1	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,759	2	50	0	2	9	9	24	1	5
Health Professional Schools	31,090	-9	31	32	3	19	1	9	4	0
Other Professional and Specialized Schools	3,884	7	34	0	1	12	15	35	3	0
Total Public	2,890	1	47	11	2	9	7	19	3	2
Independent										
Major Doctoral Granting Institutions *	11,752	-1	34	31	3	8	3	14	7	0
Comprehensive Institutions*	3,734	6	43	2	2	8	7	27	11	1
Baccalaureate Institutions	3,899	9	39	1	1	7	8	30	10	3
Two Year Institutions	2,678	-17	38	2	4	5	8	34	6	2
Health Professional Schools	7,138	5	37	8	3	16	4	26	6	0
Other Professional and Specialized Schools *	2,994	3	41	0	1	8	6	33	6	4
Total Independent	5,771	2	37	17	2	8	5	21	8	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 22,079	$ 26,526	$ 22,296	$ 29,321	66 %	58 %	61 %	66 %
Comprehensive Institutions	20,683	a	17,263	21,667	74	a	52	35
Baccalaureate Institutions	---	---	15,038	12,790	---	---	46	14
Two Year Institutions	21,342	22,150	9,293	11,938	83	81	0	0
Health Professional Schools	a	22,285	a	15,422	a	34	a	46
Other Professional and Specialized Schools	18,236	20,959	15,148	18,496	32	31	38	32
Total	21,230	23,213	18,394	21,567	77	69	52	45

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.56	.06
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.88	.12
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.69	.07

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	138,119	11 %	34,578	11 %
Comprehensive Institutions	236,125	5	46,727	4
Baccalaureate Institutions	---	---	20,898	2
Two Year Institutions	617,335	18	2,569	73
Health Professional Schools	3,815	20	3,938	1
Other Professional and Specialized Schools	2,076	2	25,210	14
Total	997,470	14	133,920	8

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 647	$ 693	$ 2,556	$ 2,594	$ 3,849	$ 3,537
Comprehensive Institutions	187	187	1,534	1,392	2,642	2,303
Baccalaureate Institutions	---	---	---	---	2,388	2,113
Two Year Institutions	16	---	1,074	---	1,784	---
Health Professional Schools	659	719	2,564	2,624	2,655	2,655
Other Professional and Specialized Schools	845	1,110	1,107	1,110	1,752	2,062

CALIFORNIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of the Commission	Postsecondary Education Commission
Annual Report on Faculty Salaries, Fringe Benefits and Total Compensation at the University of California and the California State University and Colleges	Postsecondary Education Commission
Directory of California Colleges and Universities (Annual)	Postsecondary Education Commission
Information Digest (Annual)	Postsecondary Education Commission
Inventory of Academic and Occupational Programs in California Colleges and Universities (Annual)	Postsecondary Education Commission
Planning for Postsecondary Education in California; a Five-Year Plan (Annual Update)	Postsecondary Education Commission
Survey of Off-Campus Instruction	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Another Time, Another Place...; Proceedings of the Symposium for Prior and Experiential Learning, San Francisco, Nov. 5, 1976	Dec. 1976	Yes		CPEC*	Credits
California Independent Colleges and Universities; Current Fund Revenue and Expenditure Analysis	July 1977	Yes	CPEC*	John Minter Associates	Private college finance
Commission Responsibility for Health Education Planning	June 1977	Yes	Legislature	CPEC*	Indicated by title
Common Enrollment-Related Terms for the University of California and the California State University and Colleges	Dec. 1976	Yes	Legislature	CPEC*	Indicated by title
Community College Education in Orange County, California (Report No. 77-2)	March 1977	Yes	Legislature	CPEC*	Indicated by title
Equal Educational Opportunity in Postsecondary Education. Part II (Report No. 77-4)	June 1977	Yes	Legislature	CPEC*	Indicated by title

---

*California Postsecondary Education Commission

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Financial Support for the California Community Colleges (Report No. 77-3)	June 1977	Yes	Legislature	CPEC*	Indicated by title
Methods of Two-Year College Finance in Selected States (Supplement to 77-3)	June 1977	Out of print	Legislature	CPEC*	Indicated by title
1976 High School Eligibility Study	Dec. 1976	Yes	Legislature	CPEC*	Admission criteria
Report on the Western Interstate Commission on Higher Education	Jan. 1977	Yes	Legislature	CPEC*	Indicated by title
Role of the Commission in California Postsecondary Education	Dec. 1976	Yes	Legislature	CPEC*	Indicated by title
Summary of Postsecondary Education Legislation 1975-76 Regular Session. Parts 1 and 2	Dec. 1977	Yes		CPEC*	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
California Independent Colleges and Universities: Current Fund Revenue and Expenditures Analysis; 1974-76	June 1978	Yes	Legislature (AB 622, 1975)	CPEC*	Indicated by title
Education Provided by Business/Industry/Government	April 1978	Yes	Legislature (AB 4325)	CPEC*	Survey information on how much activity in noneducation locally
Educational Brokering in California	Oct. 1977	Yes	CPEC*	CPEC*	Indicated by title
Equal Educational Opportunities for People with Disabilities: A State Plan	Sept. 1978	Yes	Legislature (ACR 201, 1976)	CPEC*	Overcoming underrepresentation of handicapped persons in public postsecondary education
Equal Educational Opportunity, Part II	Dec. 1978	Yes	Legislature (AB 151, 1974)	CPEC*	Underrepresentation of minorities and women in postsecondary education

---

*California Postsecondary Education Commission

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Health Sciences Education Plan for California, 1978-79	July 1978	Yes	Legislature	CPEC*	Indicated by title
Instructional TV by Geographical Areas	May 1978	Yes	Legislature (AB 4325, 1976)	CPEC*	Effective/appropriate utilization of public media for education
Librarians' Salaries	May 1978	Yes	CPEC*	CPEC*	Indicated by title
New Community Colleges in Orange County: Need, Location and Governance	Jan. 1978	Yes	CPEC*	CPEC*	Local control
Policies and Fees for Part-Time Students	Aug. 1978	Yes	Legislature (AB 4325, 1976)	CPEC*	Needs of part-time students to attain equity
Public Need for Academic Support Services (staff paper)	April 1978	Yes	Internal, derivation of AB 4325	CPEC*	Determination of "need" for additional services in higher education
Selected Characteristics of Part-Time Students in California's Public Postsecondary Education Institutions	April 1978	Yes	Legislature (AB 622, 1975)	CPEC*	Indicated by title
State Policy Toward Independent Postsecondary Institutions	May 1978	Yes	Legislature	CPEC*	Indicated by title

---

*California Postsecondary Education Commission

COLORADO

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education is the statutory agency for planning and coordination of higher education in Colorado. The commission was established in 1965 and its responsibilities were amended in 1970. The commission consists of 9 public members appointed by the governor with the consent of the senate, each with four-year terms. Among its responsibilities are to (1) review individual institutional budgets for consistency with state plans and institutional roles, and present its comments and recommendations thereon to the governor and legislature; (2) review and approve new program proposals, review and recommend to governing boards and legislature as to costs of existing and proposed nondegree programs, recommend to governing boards programs to be eliminated or consolidated and develop a unified program of extension offerings; (3) recommend to the governor and legislature sites for and establishment of new public institutions; (4) prescribe uniform standards for development of capital construction programs, review and approve program plans for capital construction projects and recommend capital construction priorities to the legislature, state budget office and governor; (5) recommend to governing boards roles and functions of public institutions; (6) make statistical and other higher education studies; and (7) seek cooperation and advice of public and private institutions in the state. The executive director is appointed by the commission and serves at its pleasure. He also serves as a member of the governor's cabinet, where he is identified as the executive director of the Department of Higher Education, comprising the commission, the state's public institutions of higher education, the State Historical Society and the Council for the Arts and Humanities.

Institutional Governing Boards

Colorado's public institutions of higher education are under the direction of 6 governing boards. The regents of the University of Colorado (the only publicly elected governing board) are responsible for the operations of the university on its four campuses in Boulder, Colorado Springs, Denver (Auraria) and at the Medical Center in Denver. The State Board of Agriculture serves as the governing board for the state's land-grant institution, Colorado State University, located in Fort Collins, and for Fort Lewis College in Durango. The Colorado School of Mines and the University of Northern Colorado each has its own Board of Trustees. The Trustees of the State Colleges and University Consortium are charged with the governance of 5 institutions: Adams State College in Alamosa, Mesa College in Grand Junction, Metropolitan State College in Denver, the University of Southern Colorado in Pueblo and Western State College in Gunnison. The 7 institutions comprising the state system of community colleges are under the control of the State Board for Community Colleges and Occupational Education, which also serves as the state's board for vocational education, and has oversight for much of the programming of the state's 4 local district colleges and 19 area vocational schools. This board also serves as the state approving agency for veterans' programs, and for some 65 private vocational schools authorized to operate in Colorado. In addition, a Board of Directors of the Auraria Higher Education Center has certain special responsibilities with respect to nonacademic programming at the University of Colorado-Denver, Metropolitan State College and the Community College of Denver-Auraria.

Master Planning

The Commission on Higher Education has responsibility to develop and maintain a comprehensive plan for public higher education in Colorado in consideration of the needs of the state, the role of individual public and private institutions and the state's ability to support higher education. In fulfillment of this responsibility, the commission completed and presented to the legislature in February, 1978 a Master Plan for Higher Education entitled, A Plan and a Process for Postsecondary Education in Colorado, 1978-79 Through 1982-83: Access and Quality.

1202 Commission

Effective July 1, 1977 the Colorado Commission on Higher Education, augmented by its Advisory Committee, was designated by executive order as the Colorado State 1202 Commission.

State Student Assistance and Loan Agencies

The Commission on Higher Education administers the Colorado work-study program and several programs of state-funded grant assistance provided by legislative appropriations for students attending public institutions. The state participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board for Community Colleges and Occupational Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The regionally accredited private colleges and universities in the state do not have a state-level organization.

Licensure/Approval Agencies

The State Department of Education administers the statute applying to the awarding of degrees by private institutions. No approval or licensing authority is conveyed by the law. Unver the provisions of Colorado's Private Vocational School Act of 1975, the State Board for Community Colleges and Occupational Education serves as the approval agency for private vocational schools.

PART I: STATE STRUCTURE (CONTINUED)

Statutory Advisory Committees and/or Task Forces

There is a statutory advisory committee to the commission composed of 15 members, 10 of whom represent the legislature and the 6 governing boards of the public institutions. The other 5 members are appointed by the commission and include the commissioner of education, representatives of the public schools, the private sector, proprietary schools and a student representative. The committee was established for the purpose of suggesting solutions for the problems and needs of higher education and maintaining liaison with the legislature and the governing boards.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,575	13 %
BY AGE GROUPS		
under 5	197	2
5-13 yrs. old	391	-5
14-17 yrs. old	208	12
18-24 yrs. old	381	21
25-44 yrs. old	711	26
45-64 yrs. old	471	12
65 and over	218	13

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,440
Tax revenue/capita (1975)	$ 617
State and local tax capacity (U.S. avg. 100) 1975	104
Tax revenues/tax capacity (U.S. avg. 100) 1975	130

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,268	13 %	13	$ 196	4 %	20
Elementary and secondary education expenditures	366	8	8	56	-2	10
Higher education expenditures	172	7	6	26	-4	7

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 71,296,766	6 %	$ 1,554	8 %
Comprehensive Institutions	11,636,290	30	1,054	23
Baccalaureate Institutions	23,639,536	7	1,234	-4
Two Year Institutions	30,878,667	21	1,191	-5
Health Professional Schools	24,729,088	-5	18,386	-12
Other Professional and Specialized Schools	7,698,249	2	1,718	-7
Total Public	169,878,596	8	1,575	0
Independent				
Major Doctoral Granting Institutions	0	0	0	0
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	7,842,000		72	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 4,365	10 %	26 %	36 %	0 %	24 %	7 %	0 %	7 %
Comprehensive Institutions	1,845	15	28	57	0	10	3	0	2
Baccalaureate Institutions	2,207	-3	25	56	0	12	4	0	4
Two Year Institutions	1,965	-3	19	53	8	13	6	0	2
Health Professional Schools	40,948	-7	4	45	0	34	6	0	11
Other Professional and Specialized Schools	3,638	1	26	47	0	18	8	0	1
Total Public	3,572	1	22	43	1	22	6	0	6
Independent									
Major Doctoral Granting Institutions	5,682	15	65	0	0	23	8	2	2
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	4,236	10	68	0	0	4	12	6	10
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	4,240	6	49	0	0	9	31	7	5
Total Independent	5,015	12	64	0	0	16	12	4	4

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

COLORADO

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 4,294	12 %	41 %	20 %	5 %	11 %	4 %	13 %	5 %	0 %
Comprehensive Institutions	1,810	14	47	1	0	12	10	19	9	0
Baccalaureate Institutions	2,167	-2	52	0	1	12	7	18	7	2
Two Year Institutions	1,906	-4	53	0	2	7	8	16	10	2
Health Professional Schools	31,128	-9	48	37	0	5	1	8	1	0
Other Professional and Specialized Schools	3,674	3	44	20	0	6	3	19	7	1
Total Public	3,396	2	45	16	3	10	5	14	6	1
Independent										
Major Doctoral Granting Institutions	5,738	16	35	26	0	9	5	17	7	0
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	4,106	10	39	0	2	8	13	24	12	3
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,475	4	38	0	1	8	6	32	7	7
Total Independent	5,039	12	36	16	1	9	7	21	8	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,252	$ 23,801	$ 17,340	$ 30,060	71 %	80 %	57 %	71 %
Comprehensive Institutions	17,247	a	---	---	61	25	---	---
Baccalaureate Institutions	16,011	23,002	16,197	a	67	61	61	a
Two Year Institutions	13,584	15,920	---	---	11	9	---	---
Health Professional Schools	16,136	24,007	---	---	26	21	---	---
Other Professional and Specialized Schools	18,424	a	14,392	9,898	78	0	48	22
Total	17,201	23,466	16,634	22,139	57	67	57	50

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.36	.04
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.90	.10
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.63	.06

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	45,867	-2 %	6,172	-9 %
Comprehensive Institutions	11,045	5	---	---
Baccalaureate Institutions	19,163	13	3,597	-2
Two Year Institutions	25,930	28	---	---
Health Professional Schools	1,345	7	---	---
Other Professional and Specialized Schools	4,481	10	1,696	12
Total	107,831	8	11,465	-4

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State			
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$ 684	$ 684	$ 2,168	$ 2,168	$ 3,375	$ 3,375
Comprehensive Institutions	436	436	1,503	1,503	---	---
Baccalaureate Institutions	484	591	1,527	1,827	2,572	3,100
Two Year Institutions	284	---	1,228	---	---	---
Health Professional Schools	852	852	3,408	3,408	---	---
Other Professional and Specialized Schools	629	629	2,097	2,097	1,684	1,330

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Degree Programs Offered and Certificates and Degrees Conferred	Commission on Higher Education
Outreach Annual Report 1976-77	Commission on Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Planning for Postsecondary Education (Draft I)	Aug. 1977	Out of Print	CCHE*	CCHE*	Preliminary draft of Master Plan update

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Colorado Handbook for State-Funded Student Assistance Programs	May 1978	Yes	CCHE*	CCHE*	Policy and administrative procedures for student aid programs
Financing of Intercollegiate Athletics	Sept. 1978	Yes	State institutions	CCHE*	Athletics finance; student aid
A Plan and a Process for Postsecondary Education in Colorado	Jan. 1978	Yes	Legislature	CCHE*	Five-year plan for higher education in Colorado

---

*Colorado Commission on Higher Education

CONNECTICUT

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Connecticut Board of Higher Education was established in 1977 as a successor to the planning, coordinating and regulatory functions performed by the Commission for Higher Education since the establishment of that agency in 1965. New duties were added including the establishment of statewide policy, the preparation of a consolidated budget request and the development of a central information system for public higher education. The board consists of twenty members. Twelve are public members appointed for six-year terms. Of these, six are appointed by the governor, two are appointed by the senate president pro tem, one by the minority leader; two by the speaker of the house, one by the minority leader. Five are appointed for two-year terms as representatives of the five constituent unit boards of trustees: the University of Connecticut, the State Colleges, the Regional Community Colleges, the State Technical Colleges and the Board for State Academic Awards. One member is appointed for a two-year term by the Connecticut Conference of Independent Colleges. Two members are students. One student member is appointed for a two-year term alternately by the University System and the State College System. One student member is appointed for a one-year term alternately by the Technical College System and the Regional Community College System. The Commissioner of Education is a board member ex officio, without vote. The board will become a department in the executive branch of government effective January 1, 1979. The chief executive officer is appointed by the board and serves at its pleasure.

Institutional Governing Boards

There are 5 statutory governing boards in Connecticut: (1) the Board of Trustees of the University of Connecticut System responsible for the state's land-grant university, medical center and 5 branch campuses; (2) the Board of Trustees of State Colleges responsible for 4 senior state colleges; (3) the Board of Trustees of the Regional Community Colleges responsible for 12 public junior colleges; (4) the Board of Trustees of State Technical Colleges responsible for 5 two-year institutions; and (5) the Board for State Academic Awards, a nonteaching institution, which is empowered to provide counseling, certify credits and grant degrees.

Master Planning

A Master Plan was prepared in 1974 and updated in 1976. The board has the responsibility to prepare a master plan with biennial updates but no submission date is specified. A plan for internal structure of public higher education is required for submission to the governor and General Assembly in 1979.

1202 Commission

The Board of Higher Education has been designated by statute as the state's 1202 agency. Its membership is considered to be broadly representative of public and nonpublic postsecondary education so that no supplemental membership has been required under federal regulations.

State Student Assistance and Loan Agencies

The Student Financial Assistance Commission, staffed by the Board of Higher Education, serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The Connecticut Student Loan Foundation administers a state guaranteed program under the federally insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. The chief executive officer of the Commission for Higher Education serves as an ex officio member without vote. The board also has responsibility for special education, vocational and adult education. Some of these interests fall within the coordination and planning jurisdiction of the Board of Higher Education and some sharing of responsibility for less-than-baccalaureate programs.

State-Level Organization of Private Colleges and Universities

The Connecticut Conference of Independent Colleges serves as the state-level organization for 19 private colleges and universities within the state.

Licensure/Approval Agencies

The Board of Higher Education has approval and licensing authority for public and private degree-granting institutions of higher education as well as for private postsecondary proprietary vocational or technical schools which qualify for degree-granting status.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Connecticut Talent Assistance Cooperative (CONNTAC) locates and counsels students who need special assistance in gaining entrance to colleges and universities.

Statutory Advisory Committees and/or Task Forces

The Advisory Council to the Board of Higher Education advises on the state's provision for higher education, public/private coordination and nontraditional and external degree programs. A Faculty Advisory Council consisting of sixteen members is elected by constituency faculty and professional staff for two year terms. Four members each are elected by the University System, the State College System and the Regional Community College System. Two members are elected by the State Technical College System. Other advisory groups include the Board of Governors for Higher Education Centers, that advises on policy and administration of regional centers as designated by law, and the Joint Teacher Education Committee, that counsels the board on the distribution of funds for the improvement of teacher education, teacher education developments and inservice teacher education. In addition, the Board of Higher Education has statutory authority to establish advisory committees related to any of its functions.

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	3,102	1 %
BY AGE GROUPS		
under 5	182	-26
5-13 yrs. old	475	-11
14-17 yrs. old	241	3
18-24 yrs. old	385	11
25-44 yrs. old	806	9
45-64 yrs. old	683	1
65 and over	331	13

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 7,356
Tax revenue/capita (1975)	$ 690
State and local tax capacity (U.S. avg. 100) 1975	113
Tax revenues/tax capacity (U.S. avg. 100) 1975	146

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,097	4 %	30	$ 149	-4 %	50
Elementary and secondary education expenditures	310	7	23	42	0	46
Higher education expenditures	63	-3	49	8	-11	51

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 50,693,606	0 %	$ 2,629	2 %
Comprehensive Institutions	12,830,376	-12	1,048	-13
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	23,685,312	2	1,069	-2
Health Professional Schools	21,405,026	1	40,311	-33
Other Professional and Specialized Schools	16,066,505	-4	1,275	-8
Total Public	124,680,825	-2	1,866	-4
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions	866,418	-6	35	-8
Baccalaureate Institutions	266,398	0	56	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	84,997	1	79	9
Total Independent	1,217,813	21	30	20
Student Financial Aid				
Public	1,295,740		19	—
Independent	4,345,260		105	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,251	7 %	12%	62 %	0 %	16 %	6 %	0 %	5%
Comprehensive Institutions	1,770	-2	36	59	0	4	0	0	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,460	0	18	73	0	7	1	0	1
Health Professional Schools	56,773	-27	2	71	0	23	4	0	0
Other Professional and Specialized Schools	2,007	-5	29	64	0	6	1	0	0
Total Public	2,865	2	16	65	0	13	3	0	2
Independent									
Major Doctoral Granting Institutions *	18,495	14	20	0	0	32	12	17	19
Comprehensive Institutions	3,831	5	72	1	0	6	7	10	4
Baccalaureate Institutions	2,808	10	80	2	0	6	8	0	4
Two Year Institutions	2,650	2	84	0	0	2	8	2	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	5,499	74	37	1	0	3	39	14	6
Total Independent	7,061	9	41	0	0	21	11	14	13

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] State agency was unable to verify the data.

CONNECTICUT

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,126	4 %	36 %	14 %	7 %	12 %	4 %	21 %	7 %	0 %
Comprehensive Institutions	1,576	-2	58	0	0	8	3	22	3	7
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,316	-1	47	0	2	8	8	31	4	0
Health Professional Schools	51,698	-23	42	20	0	7	1	30	1	0
Other Professional and Specialized Schools	1,662	-4	57	0	0	14	5	22	3	0
Total Public	2,641	1	44	9	3	10	4	24	4	1
Independent										
Major Doctoral Granting Institutions*	18,365	14	39	22	0	8	3	16	11	0
Comprehensive Institutions	3,750	3	45	3	2	9	6	24	9	2
Baccalaureate Institutions	2,612	3	40	0	0	9	7	30	12	2
Two Year Institutions	2,498	-7	45	0	0	3	9	34	8	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,421	23	37	1	4	9	5	36	8	0
Total Independent	6,926	7	41	15	1	8	5	20	10	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,860	$ a	$ 22,595	$ a	70 %	a %	50 %	a %
Comprehensive Institutions	16,638	a	17,525	22,038	85	1	60	67
Baccalaureate Institutions	---	---	15,704	13,471	---	---	57	6
Two Year Institutions	15,099	21,401	13,061	13,170	68	44	73	20
Health Professional Schools	a	29,993	---	---	a	48	---	---
Other Professional and Specialized Schools	16,586	a	13,799	19,250	81	a	50	56
Total	17,598	29,596	18,989	14,970	74	48	56	29

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.24	.14
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.62	.38
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.45	.20

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	19,282	-2 %	9,399	-4 %
Comprehensive Institutions	12,243	2	24,416	3
Baccalaureate Institutions	---	---	4,799	3
Two Year Institutions	22,153	5	1,476	10
Health Professional Schools	531	51	---	---
Other Professional and Specialized Schools	12,597	4	1,082	-8
Total	56,806	2	41,172	1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 990	$ 977	$ 2,230	$ 1,667	$ 4,400	$ 4,400
Comprehensive Institutions	641	563	1,586	1,247	3,251	2,366
Baccalaureate Institutions	---	---	---	---	2,357	1,310
Two Year Institutions	324	---	1,025	---	2,360	---
Health Professional Schools	a	a	a	a	---	---
Other Professional and Specialized Schools	652	647	1,642	1,637	2,056	1,500

a-not available

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report (Commission for Higher Education/Board of Higher Education)	Board of Higher Education
Budget Recommendations (Capital and Operating)	Board of Higher Education
Chart of Approved Degree-Granting Institutions of Higher Education in Connecticut	Board of Higher Education
College Transfer in Connecticut	Board of Higher Education
Higher Education Annual Enrollment Survey	Board of Higher Education
Legislation Pertaining to Higher Education	Board of Higher Education
Report of Degrees Conferred by Public and Independent Institutions	Board of Higher Education
Report on Postsecondary (1203) Planning	Board of Higher Education
State Student Financial Assistance Commission	Board of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Program Inventory State and Region	Sept. 1976	No		CHE*	Indicated by title
Data Dictionary, Statewide Definitions (in three sections)					
1. Financial Code Book	Aug 1977	Limited		CHE*	Indicated by title
2. Intermediate Staff Systems Manual	Aug. 1977	Limited		CHE*	Indicated by title
3. Intermediate Student and Course Systems Manual	Aug. 1977	Limited		CHE*	Indicated by title
Educational Needs Assessment: Between State and Institutions	Nov. 1976	Limited		CHE*	Indicated by title
Fact File, Higher Education in Connecticut	Nov. 1976	Yes		CHE*	Indicated by title
A Preliminary Statement on the Reorganization of Higher Education for the State of Connecticut	Jan. 1977	No		Board of Higher Education	Indicated by title

---

*Connecticut Commission on Higher Education became the Board of Higher Education in August 1977.

CONNECTICUT

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED):

Section B: Special reports and studies completed from September 1976 to September 1977. (Continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
State Relationships with Independent Institutions and their Influence on Long-Range Planning	Dec. 1977	No		Board of Higher Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Degrees Conferred (5 years) by 4 digit HEGIS code and by school	April 1978	Limited			Indicated by title
Development of Standardized Data Reports from the Central Information System on Students, Staff, Courses, Expenditures and Costs by Program	Jan. 1978	Limited			Indicated by title
Regional Inventories of Postsecondary Educational Resources	July 1978	Limited			Indicated by title

DELAWARE

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The state of Delaware does not have a constitutional or statutory statewide agency for higher education.

Institutional Governing Boards

There are 3 institutional governing boards in the state: (1) the Board of Trustees of the University of Delaware, with statutory responsibility for 1 public senior college; (2) the Board of Trustees of Delaware State College, with constitutional authority for 1 public senior college; and (3) the Board of Trustees of Delaware Technical and Community Colleges, with statutory authority over 4 public junior colleges.

Master Planning

As noted below, the 1202 commission conducts planning for all postsecondary education in Delaware. No master plan has as yet been developed.

1202 Commission

The Delaware Postsecondary Education Commission, established by executive order in 1974 and revised by executive order in 1977, serves as the 1202 commission in the state. The commission consists of 14 members: 8 voting members representing the general public and 6 ex officio members -- 3 representing public institutions and 1 each representing private, vocational-technical institutions and proprietary institutions. The commission is not a cabinet department and the executive officer is appointed by the commission and serves at its pleasure. The commission conducts planning as a matter of policy for all public senior and junior colleges, public vocational-technical schools and private institutions.

State Student Assistance and Loan Agencies

The Division of Federal Regulations and Scholarships within the Department of Public Instruction serves as the state student aid agency and Delaware participates in the federal state student incentive grant program. Delaware has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Delaware all less-than-baccalaureate occupational education programs are supervised by the postsecondary governing boards and no such programs appear to be under the State Board of Education. To the extent that any of the less-than-baccalaureate programs are offered by institutions designated as areas vocational schools, these institutions are under the supervision of the state board and responsibility is divided between the governing board and the State Board of Education.

State-Level Organization for Private Colleges and Universities

Delaware does have a state-level organization for private institutions within the state. The Delaware Association of Independent Colleges was established in 1977.

Licensure/Approval Agencies

The State Department of Public Instruction serves as approval authority for all private degree-granting institutions and vocational-technical institutions. Proprietary schools (nondegree-granting) are approved by the State Board of Education through the Department of Public Instruction.

DELAWARE

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	582	4 %
BY AGE GROUPS		
under 5	41	-15
5-13 yrs. old	92	-12
14-17 yrs. old	47	4
18-24 yrs. old	82	19
25-44 yrs. old	153	11
45-64 yrs. old	115	4
65 and over	52	16

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 7,030
Tax revenue/capita (1975)	$ 673
State and local tax capacity (U.S. avg. 100) 1975	121
Tax revenues/tax capacity (U.S. avg. 100) 1975	142

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,374	16 %	8	$ 195	7 %	22
Elementary and secondary education expenditures	347	3	15	49	-6	22
Higher education expenditures	176	4	5	25	-4	11

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 24,945,248	7 %	$ 1,668	2 %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	4,234,617	17	2,554	22
Two Year Institutions	9,898,771	33	2,330	15
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	39,078,636	14	1,873	8
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Independent	0	0	0	0
Student Financial Aid				
Public	45,600		2	
Independent	106,400		31	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major D[illegible]oral Granting Institutions	$ 4,817	11 %	27 %	35 %	0 %	11 %	14 %	7 %	6 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	4,232	13	16	60	0	18	2	0	3
Two Year Institutions	3,063	12	16	76	0	7	1	0	0
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	4,414	10	25	42	0	11	11	5	5
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,305	-29	89	0	0	5	5	0	1
Two Year Institutions	1,892	2	83	0	0	2	5	1	8
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Independent	1,949	-4	84	0	0	3	5	1	7

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] State agency was unable to verify the data.

DELAWARE

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,168	5 %	41 %	13 %	9 %	6 %	6 %	19 %	6 %	0 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	4,137	10	35	5	3	6	9	35	7	0
Two Year Institutions	2,768	2	44	0	0	8	8	29	1	9
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	3,880	4	41	10	7	7	6	22	5	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,324	-27	42	0	0	3	13	39	3	0
Two Year Institutions	2,037	-12	33	0	0	4	9	35	9	11
Health Professional Schools *	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Independent	2,077	-14	34	0	0	4	9	35	8	9

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,443	$ 22,869	$ ---	$ ---	49 %	49 %	--- %	--- %
Comprehensive Institutions	---	---	---	---	---	---	---	---
Baccalaureate Institutions	15,758	21,687	a	a	43	41	0	0
Two Year Institutions	a	a	13,189	17,832	5	0	24	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---
Total	18,896	22,761	13,189	17,832	44	32	22	0

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.33	.06
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.86	.14
First time enrollments (headcount) as a proportion of high school graduates (in-state)	.56	.13

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	14,958	5 %	---	--- %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	1,658	-4	466	40
Two Year Institutions	4,248	16	2,910	21
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total	20,864	6	3,376	23

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 795	$ 795	$ 1,930	$ 1,930	$ ---	$ ---
Comprehensive Institutions	---	---	---	---	---	---
Baccalaureate Institutions	400	---	1,000	---	1,900	---
Two Year Institutions	504	---	1,080	---	2,050	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
None Reported	

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Delaware College Handbook: A Guide to Colleges in the First State	Fall 1977	Yes	Delaware College Personnel Assoc.	Delaware College Personnel Assoc.	Descriptive listing of information on Delaware colleges
Postsecondary Enrollment Data Collection in Delaware	Sept. 1977	No	DPEC*	DPEC*	Current enrollment data and methodologies

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
State Goals for Postsecondary Education in Delaware	July 1978	Yes	Governor	DPEC*	Indicated by title
Transfer of Credit: Delaware Public Colleges	June 1978	No	DPEC*	DPEC*	Indicated by title

---

*Delaware Postsecondary Education Commission

DISTRICT OF COLUMBIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The University of the District of Columbia Board of Trustees governs the university, formed from a consolidation of the 3 existing public institutions of higher education, as authorized by Congress in the D. C. Public Postsecondary Education Reorganization Act in 1974, and ratified and amended by the D.C. City Council in 1975. Of the 15 members of the board, 11 are appointed by the mayor with advice and consent of the council, 3 are alumni members from the 3 former institutions and 1 is a student. The term of the student member is for one year, and the terms of the other members were to have been for five years, with initial terms staggered from two to five years. However, recent D. C. City Council legislation reduced initial terms to two and three years. The District does not have a designated office of secretary of education and the university's governing board does not serve as a cabinet department. The District does have a State Education Services Division within the Department of Human Resources which performs some of the functions of a state education department and provides staff support to the 1202 Commission.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The Board of Trustees is required by its establishing legislation to prepare a long-range plan for the development of the university. This plan is not yet completed. The D.C. Commission on Postsecondary Education is developing a master "statement" describing existing postsecondary resources and making recommendations concerning future changes and developments.

1202 Commission

The Commission on Postsecondary Education, established in 1974 by order of the District of Columbia mayor, is the District's 1202 commission and superseded the Commission on Academic Facilities. The commission has 24 members appointed by the mayor for terms of one to three years: 6 representatives of the general public, 3 representing the public university, 7 representing private nonprofit institutions, 2 from proprietary institutions, 2 students and 1 representative each from the city council, the District government, public schools and the D.C. Advisory Council on Vocational Education. As a matter of policy the commission conducts planning and coordination for all segments of postsecondary education in the District -- public and private. The executive officer of the commission is appointed by the mayor and serves at his/her pleasure.

State Student Assistance and Loan Agencies

The State Education Services Division of the Department of Human Resources, serves as the state student assistance agency and the District participates in the federal state student incentive grant program. The D.C. Guaranteed Student Loan Program has been suspended until 1980, but an agreement was signed in February 1978 by which D.C. banks will provide loans to D.C. residents through the federally insured student loan program in the interim.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education, with the D.C. Advisory Council on Vocational Education acting in an advisory capacity. A D.C. Vocational Education State Plan Committee has been established in accordance with the Education Amendments of 1976.

State-Level Organization of Private Colleges and Universities

The District does not have an organization for the 16 private institutions. However, the Consortium of Universities of the Washington Metropolitan Area represents the interests of the 5 large private universities, the public university and 3 private colleges and has undertaken some joint programming and enrollment exchange activities.

Licensure/Approval Agencies

The Education Licensure Commission was established in 1977 to assume the approval and licensure authority formerly of the Board of Higher Education (passed on to its successor, the Board of Trustees, on a temporary basis). The commission has 5 members appointed by the mayor for 5-year terms, and has authority to license private educational institutions and serve as the state approving agency for veterans' benefits.

DISTRICT OF COLUMBIA

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	700	-7 %
BY AGE GROUPS		
under 5	47	-22
5-13 yrs. old	98	-14
14-17 yrs. old	47	-4
18-24 yrs. old	101	-6
25-44 yrs. old	198	0
45-64 yrs. old	137	-11
65 and over	71	1

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 8,067
Tax revenue/capita (1975)	$ 695
State and local tax capacity (U.S. avg. 100) 1975	120
Tax revenues/tax capacity (U.S. avg. 100) 1975	147

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 2,088	10 %	2	$ 258	1 %	2
Elementary and secondary education expenditures	394	0	3	48	-9	27
Higher education expenditures	77	12	46	9	0	47

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ ---	--- %	$ ---	--- %
Comprehensive Institutions	20,095,049	7	3,858	4
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	15,785,237	65	3,424	67
Total Public	35,880,286	26	3,655	25
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	0		0	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue						
			Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ ---	--- %	---%	--- %	--- %	--- %	--- %	--- %	---%
Comprehensive Institutions	4,898	-1	4	0	79	15	1	1	0
Baccalaureate Institutions	---	---	[illegible]	---	---	---	---	---	---
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,530	11	2	0	76	20	1	1	0
Total Public	4,725	4	3	0	77	17	1	1	0
Independent									
Major Doctoral Granting Institutions *	6,269	7	44	0	0	43	8	1	4
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	13,298	-22	12	0	0	83	3	0	1
Two Year Institutions	2,523	14	62	0	0	2	36	0	0
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,536	-12	70	0	0	2	23	2	3
Total Independent	6,266	5	42	0	0	45	8	1	4

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

DISTRICT OF COLUMBIA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ ---	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %
Comprehensive Institutions	4,777	-2	53	1	5	8	9	21	2	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,446	10	41	8	8	8	10	22	3	0
Total Public	4,622	4	48	4	6	8	10	21	2	0
Independent										
Major Doctoral Granting Institutions*	6,487	9	43	15	0	7	5	23	5	2
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	12,952	-23	38	6	1	14	6	32	3	0
Two Year Institutions	3,296	21	37	0	0	29	2	26	5	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,623	-11	41	1	0	5	9	35	3	5
Total Independent	6,461	6	43	14	0	7	5	24	5	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ ---	$ ---	$ 19,145	$ 24,295	--- %	--- %	50 %	46 %
Comprehensive Institutions	18,741	a	---	---	1	a	---	---
Baccalaureate Institutions	---	---	18,613	27,534	---	---	54	36
Two Year Institutions	---	---	a	a	---	---	0	a
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	18,450	16,130	12,839	a	21	0	38	0
Total	18,605	16,130	18,860	24,513	11	0	50	45

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.15	.68
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.16	.84
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.53	.96

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	---	--- %	45,914	5 %
Comprehensive Institutions	5,208	3	---	---
Baccalaureate Institutions	---	---	1,549	28
Two Year Institutions	---	---	119	-20
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	4,610	-1	2,831	26
Total	9,818	1	50,413	6

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ ---	$ ---	$ ---	$ ---	$ 2,719	$ 2,428
Comprehensive Institutions	135	435	930	840	---	---
Baccalaureate Institutions	---	---	---	---	1,764	594
Two Year Institutions	---	---	---	---	1,800	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	80	---	660	---	1,822	1,644

DISTRICT OF COLUMBIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of District of Columbia Advisory Council on Vocational Education	District of Columbia Advisory Council on Vocational Education
Annual Report of the University of the District of Columbia Board of Trustees	University of the District of Columbia Board of Trustees
District of Columbia Postsecondary Education Statistics	District of Columbia Commission on Postsecondary Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
District of Columbia Higher Education, 1968 to 1976	April 1978	Yes	DCCPSE*	DCCPSE*	Changes in District of Columbia higher education since establishment of public institutions in 1968
Doctoral Degrees Awarded by District of Columbia Institutions to Men and Women, 1971 and 1975	April 1978	Yes	DCCPSE*	DCCPSE*	Doctoral degrees in comparison to U.S.
Fall Enrollment in Higher Education, 1976	Jan. 1977	Yes	DCCPSE*	DCCPSE*	Enrollment changes in District of Columbia compared to U.S.
Migration of Students from District of Columbia Educational Institutions, Fall 1975	April 1977	Yes	DCCPSE*	DCCPSE*	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Analysis of Student Financial Aid Programs and Recommendations for D.C. (Provisional)	June 1978	Yes	DCCPSE*	DCCPSE*	Problems of District of Columbia GSL program and recommendations for changes when program is reopened
Public Postsecondary Education Needs Assessment	June 1978	Yes	DCCPSE*	DCCPSE*	Analysis of programs by District of Columbia students enrolling out of state

---

*District of Columbia Commission on Postsecondary Education

FLORIDA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The chief policy-making and governing body for public education in Florida is the State Board of Education. The board is composed of 7 persons each of whom serves in an ex officio capacity by virtue of the elected office he or she holds -- the governor, secretary of state, state treasurer, attorney general, commissioner of agriculture, state comptroller and commissioner of education -- and has constitutionally defined legal status. The board serves as a single governing board for all public education in the state and was established in 1885, with amendments to its structure and responsibilities in 1968. The State Board of Education has statutory responsibility for reviewing individual institutional budgets, general budgetary review and making consolidated budget recommendations for all public senior and junior institutions.

Institutional Governing Boards

Under the jurisdiction of the State Board of Education are the Board of Regents of the State University System and the Division of Community Colleges. The Board of Regents of the State University System was established in 1965, amended in 1969 and 1971 and governs the 9 public senior institutions under statutory authority. Members of the board are appointed by the governor with the approval of 3 cabinet members and consent of the senate. All 10 members are representative of the general public. The board has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all public senior institutions. The executive officer of the board is appointed by the board and serves at the board's pleasure. The Division of Community Colleges has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all 28 public community colleges in the state.

1202 Commission

The 9-member Florida Post-Secondary Education Commission was established by executive order as the 1202 commission and is appointed by the commissioner of education and confirmed by the State Board of Education. The commission includes 4 members from the public at large and 1 representative each from the public universities, public community and junior colleges, public vocational schools, private colleges and private proprietary institutions.

State Student Assistance and Loan Agencies

The state student assistance agency administers state programs under the State Department of Education. Florida participates in the federal state student incentive grant program and guaranteed federally insured loan programs.

State Board of Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Florida, Inc., serves as the state organization for 17 independent accredited colleges and universities within the state.

Licensure/Approval Agencies

The Board of Independent Colleges and Universities within the State Department of Education has approval and licensing authority for private degree-granting institutions. The Board of Postsecondary Vocational, Technical and Trade Schools has approval authority for all vocational-technical schools and proprietary schools within the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Commissioner's Committee on Time Shortened Education has responsibility for coordination, communication and articulation regarding time-shortened programs. There are no committees for general articulation or communication between the two segments. The Governor's Council on Education, made up of professional educators and legislators, advises on educational strategy for all areas of education.

Statutory Advisory Committees and/or Task Forces

Although there are no statutory advisory committees to the governing board, the Board of Regents on its own initiative appoints such committees, such as the recently appointed Commission of the Future of Florida's Public Universities.

FLORIDA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	8,353	18 %
BY AGE GROUPS		
under 5	552	6
5-13 yrs. old	1,119	-1
14-17 yrs. old	600	15
18-24 yrs. old	975	26
25-44 yrs. old	1,923	24
45-64 yrs. old	1,798	17
65 and over	1,386	31

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,020
Tax revenue/capita (1975)	$ 496
State and local tax capacity (U.S. avg. 100) 1975	97
Tax revenues/tax capacity (U.S. avg. 100) 1975	105

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,014	8 %	38	$ 168	0 %	42
Elementary and secondary education expenditures	280	4	36	46	-2	32
Higher education expenditures	88	5	43	14	-7	42

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 193,964,911	-3 %	$ 3,096	-9 %
Comprehensive Institutions	61,636,100	3	2,390	-12
Baccalaureate Institutions	10,478,829	-4	2,207	-26
Two Year Institutions	148,395,616	31	1,314	11
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--
Total Public	414,475,456	8	2,010	-6
Independent				
Major Doctoral Granting Institutions*	4,143,683	1	332	-3
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	3,698	-85	0	-86
Two Year Institutions	0	0	0	0
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	26,369	0	2	0
Total Independent	4,173,750	0	85	-17
Student Financial Aid				
Public	2,437,470		11	
Independent	2,161,530		44	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 5,287	-2 %	13 %	59 %	0 %	18 %	6 %	0 %	4 %
Comprehensive Institutions	3,277	-10	15	73	0	6	4	0	1
Baccalaureate Institutions	4,188	-26	18	53	0	28	1	0	0
Two Year Institutions	2,026	-7	23	65	0	8	2	0	1
Health Professional Schools	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--	--	--	--
Total Public	3,224	-8	17	62	0	13	4	0	3
Independent									
Major Doctoral Granting Institutions*	7,806	6	43	4	0	34	17	1	1
Comprehensive Institutions	3,157	6	76	0	0	6	11	3	4
Baccalaureate Institutions	3,536	0	68	0	0	10	17	1	4
Two Year Institutions	2,986	19	60	0	0	0	27	6	6
Health Professional Schools	--	--	--	--	--	--	--	--	--
Other Professional and and Specialized Schools	1,754	-32	70	0	0	6	17	0	6
Total Independent	4,073	-6	57	2	0	21	16	1	3

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

[1] See Appendix A.2 for further explanation.

FLORIDA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)			% of Total Educational & General Expenditures							
	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 4,753	0 %	47 %	18 %	2 %	11 %	3 %	16 %	2 %	0 %
Comprehensive Institutions	3,220	-10	41	6	4	16	6	23	3	0
Baccalaureate Institutions	4,062	-24	38	7	3	15	9	23	5	1
Two Year Institutions	1,993	-7	46	0	1	12	11	27	3	0
Health Professional Schools	--	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	--	--	--	--	--	--
Total Public	3,034	-6	45	10	2	12	7	21	3	0
Independent										
Major Doctoral Granting Institutions *	7,840	3	46	26	0	3	3	14	6	2
Comprehensive Institutions	3,045	7	41	3	0	4	9	32	8	2
Baccalaureate Institutions	3,563	0	36	1	1	6	9	30	13	4
Two Year Institutions	2,819	-23	36	0	0	4	8	46	6	0
Health Professional Schools	--	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	1,575	-39	40	6	1	5	4	36	4	4
Total Independent	4,017	-9	42	14	0	4	5	23	8	2

(*Includes medical schools—accounts for these units are not separately reported)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,362	$ 22,771	$ 18,347	$ 26,030	66 %	48 %	62 %	79 %
Comprehensive Institutions	16,305	24,335	14,472	21,058	43	63	52	0
Baccalaureate Institutions	14,963	19,346	13,496	11,798	35	65	34	13
Two Year Institutions	15,158	18,235	9,900	a	72	75	40	100
Health Professional Schools	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	14,535	--	--	10	0
Total	16,525	20,615	15,251	18,469	64	62	45	35

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.30	.06
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.81	.19
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.44	.11

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	62,649	6 %	12,475	4 %
Comprehensive Institutions	25,793	17	9,414	2
Baccalaureate Institutions	4,748	29	13,184	8
Two Year Institutions	112,967	18	967	4
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	--	--	12,868	101
Total	206,157	14	48,908	20

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 709[2]	$ 800[2]	$ 2,014[2]	$ 2,239[2]	$ 3,464	$ 3,013
Comprehensive Institutions	709[2]	800[2]	2,014[2]	2,239[2]	2,484	2,081
Baccalaureate Institutions	709[2]	800[2]	2,014[2]	2,239[2]	1,905	1,850
Two Year Institutions	340	--	733	--	1,868	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	1,174	1,635

[2] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Community Hospital Education Council
Survey of Student Teaching	State University System, Office of Academic Programs

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Compendium of State-Related Research Projects	June 1977	Yes	Regents	Office of Academic Programs	Abstracts of research projects
Physician Manpower and Distribution in Florida	Summer 1977	Yes	Regents	Community Hospital	Statistics on physician manpower

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Impact	June 1978	Yes		Office of Public Affairs	Flyer on the State University System
A Pocket Guide to the State University System	June 1978	Yes		Office of Public Affairs	Brief handbook of programs at the nine universities
Role and Scope Report	April 1978	Yes		Office of Planning and Analysis	Major report on role and scope of the nine universities

GEORGIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University System of Georgia functions as the single governing board for all public higher education in the state. The board was established in 1931 and the structure and/or responsibility of the board has not been amended since. The regents consist of 15 members appointed by the governor with the consent of the senate. All members represent the general public and serve seven-year terms of office. The board has statutory responsibility for planning and coordination, institutional budget review including recommendations for a consolidated budget and program approval over 16 public junior, 12 senior colleges and 4 university-level institutions. Georgia does not have a state office of secretary of education and the regents do not function as a cabinet department. The executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the extent and scope of master planning for all postsecondary education in the state was not available.

1202 Commission

The Georgia Postsecondary Education Commission has been designated by the governor as the 1202 commission in the state. The commission has 17 members, all appointed by the governor. Five members represent the general public, 3 represent public institutions, 2 represent private institutions, 1 represents proprietary institutions and 3 each represent vocational-technical education and a category labeled "other."

State Student Assistance and Loan Agencies

The Georgia State Scholarship Commission serves as the state student aid agency and Georgia participates in the federal state student incentive grant program. There is a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Private Colleges and Universities in Georgia serves as a state organization for 25 private colleges and universities in the state.

Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval agency for private degree-granting institutions and vocational-technical programs. Proprietary schools are licensed and approved by the standards section of the department.

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	4,984	6 %
BY AGE GROUPS		
under 5	406	-6
5-13 yrs. old	813	-5
14-17 yrs. old	393	4
18-24 yrs. old	677	10
25-44 yrs. old	1,334	16
45-64 yrs. old	918	4
65 and over	443	17

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,548
Tax revenue/capita (1975)	$ 493
State and local tax capacity (U.S. avg. 100) 1975	88
Tax revenues/tax capacity (U.S. avg. 100) 1975	104

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 968	5 %	40	$ 174	-5 %	33
Elementary and secondary education expenditures	250	7	44	45	-2	36
Higher education expenditures	85	5	44	15	-6	39

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 99,325,524	-1 %	$ 2,787	-9 %
Comprehensive Institutions	29,687,275	3	1,172	-7
Baccalaureate Institutions	6,573,440	-4	1,455	-19
Two Year Institutions	26,329,523	5	925	-18
Health Professional Schools	23,138,235	4	12,866	-1
Other Professional and Specialized Schools	33,246,723	-2	2,116	-11
Total Public	223,300,720	1	1,997	-12
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools *	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	774,800		6	
Independent	417,200		14	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 4,617	-5 %	15%	59 %	1 %	15 %	7 %	0 %	3 %
Comprehensive Institutions	2,006	0	29	58	0	8	2	0	2
Baccalaureate Institutions	2,759	-12	19	53	0	21	4	0	4
Two Year Institutions	1,573	-10	27	55	4	9	2	0	4
Health Professional Schools	19,760	2	4	65	0	15	13	0	2
Other Professional and Specialized Schools	4,451	1	18	48	0	22	9	0	3
Total Public	3,449	-6	18	57	1	15	7	0	3
Independent									
Major Doctoral Granting Institutions *	9,076	1	30	0	0	31	17	11	11
Comprehensive Institutions	7,784	0	29	0	0	23	31	14	2
Baccalaureate Institutions	3,739	2	48	0	0	17	21	10	4
Two Year Institutions	2,220	-10	56	0	0	3	30	5	6
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools*	3,883	14	47	0	0	7	34	9	2
Total Independent	4,963	-1	40	0	0	22	20	10	7

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] State agency was unable to verify the data.

GEORGIA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures							
			Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 4,602	-5 %	38 %	16 %	17 %	12 %	2 %	15 %	1 %	0 %
Comprehensive Institutions	2,001	0	53	0	2	8	3	31	3	0
Baccalaureate Institutions	2,754	-12	40	1	7	10	3	38	1	0
Two Year Institutions	1,527	-13	49	0	3	8	5	33	3	0
Health Professional Schools	14,486	3	61	8	1	8	1	21	1	0
Other Professional and Specialized Schools	4,474	2	33	30	2	7	2	23	4	0
Total Public	3,331	-6	42	13	9	9	2	22	2	0
Independent										
Major Doctoral Granting Institutions*	9,045	5	48	17	4	6	3	16	7	0
Comprehensive Institutions	8,624	6	49	2	5	6	7	18	13	0
Baccalaureate Institutions	3,684	4	38	1	2	6	9	30	12	1
Two Year Institutions	2,161	-14	39	0	1	7	11	32	9	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,994	8	41	1	2	6	5	37	7	0
Total Independent	4,951	1	43	8	3	6	6	24	10	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 16,938	$ 24,265	$ 18,901	$ 25,045	49 %	56 %	63 %	60 %
Comprehensive Institutions	13,800	21,638	15,302	20,733	43	75	24	100
Baccalaureate Institutions	13,691	16,778	13,449	17,594	32	43	41	31
Two Year Institutions	12,526	16,962	9,655	a	29	51	37	100
Health Professional Schools	14,703	23,019	---	---	0	33	---	---
Other Professional and Specialized Schools	16,260	27,209	13,311	16,336	55	60	30	46
Total	14,967	23,612	14,414	20,647	43	55	43	50

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.21	.05
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.80	.20
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.42	.12

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	35,635	9 %	6,576	1 %
Comprehensive Institutions	25,320	11	873	-6
Baccalaureate Institutions	4,519	19	15,908	6
Two Year Institutions	28,462	27	3,033	33
Health Professional Schools	2,187	5	---	---
Other Professional and Specialized Schools	15,712	10	1,590	4
Total	111,835	14	27,980	7

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 618	$ 528	$ 1,656	$ 1,378	$ 3,150	$ 3,150
Comprehensive Institutions	514	514	1,228	1,228	---	1,500
Baccalaureate Institutions	613	510	1,294	1,224	1,912	2,016
Two Year Institutions	355	---	838	---	1,073	---
Health Professional Schools	555	555	1,506	1,506	---	---
Other Professional and Specialized Schools	578	601	1,405	1,466	1,615	1,974

GEORGIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Analysis of Operating Budget, 1976-77	University System of Georgia
Annual Financial Report for the Year Ended June 30, 1977	University System of Georgia
Annual Report for Fiscal Year July 1, 1976 to June 30, 1977	University System of Georgia
The Continuing Education Unit Handbook July 1, 1977	University System of Georgia
Listing of Conferences and Short Courses	University System of Georgia
Listing of Cooperative Programs 1977-78	University System of Georgia
Public Service Personnel Handbook October 1977	University System of Georgia
Report of the State Medical Education Board of Georgia	State Medical Education Board
The System Summary	University System of Georgia

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

HAWAII

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Hawaii, established in 1907, serves as the constitutional governing board for the University of Hawaii, a statewide multicampus system of 6 community colleges, a complex land-grant university campus, a comprehensive undergraduate campus, and an upper division campus. The 11-member board is appointed by the governor to four-year staggered terms, not to exceed two terms. The board has statutory authority in all areas of system policy, budgeting, programming, evaluating and governance. Hawaii does not have a state office of secretary of education and the Board of Regents is not a cabinet department.

Institutional Governing Boards

The University of Hawaii comprises all public higher education in Hawaii.

Master Planning

The individual campuses of the University of Hawaii are preparing long-range plans for academic and educational development. The state of Hawaii is currently reviewing a proposed state master plan which, if approved, will provide the basis for integrating the development plans into a single comprehensive master plan for public higher education.

1202 Commission

The members of the Board of Regents, supplemented by 4 other members, statutorily constitute the State Postsecondary Education (1202) Commission.

State Student Assistance and Loan Agencies

The Board of Regents of the University of Hawaii serves as the student assistance agency and the state participates in the federal state student incentive grant program. Hawaii does not have a state guaranteed loan program under the federal insured loan program.

State Board for Vocational Education

The Board of Regents serves also as the State Board for Vocational Education with the basic responsibility for planning, coordinating and evaluating public vocational education programs at the secondary and postsecondary levels and for requesting and allocating federal funds within the state.

State-Level Organization of Private Colleges and Universities

Hawaii does not have a formal state-level organization for private colleges and universities.

Licensure/Approval Agencies

The State Department of Regulatory Agencies has licensing and approval authority for private degree-granting institutions. Approval authority for proprietary vocational and technical schools falls under the authority of the State Department of Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Vocational Education Coordinating Advisory Council coordinates vocational education programs and services at the secondary and postsecondary levels and the State Advisory Council on Vocational and Technical Education assists in planning vocational education programs at both levels.

Part II: DESCRIPTIVE STATISTICS[1, 2]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	884	10 %
BY AGE GROUPS		
under 5	74	1
5-13 yrs. old	138	-6
14-17 yrs. old	70	9
18-24 yrs. old	139	23
25-44 yrs. old	233	1
45-64 yrs. old	169	15
65 and over	60	28

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)	
Personal income/capita (1976)	$ 7,080
Tax revenue/capita (1975)	$ 838
State and local tax capacity (U.S. avg. 100) 1975	108
Tax revenues/tax capacity (U.S. avg. 100) 1975	177

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,772	14 %	3	$ 250	7 %	3
Elementary and secondary education expenditures	284	7	33	40	0[1]	50
Higher education expenditures	185	13	3	26	8	8

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 58,456,743	38[1] %	$ 3,182	42[1] %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	5,048,337[1]	45[1]	1,766[1]	40[1]
Two Year Institutions	15,074,894[1]	25[1]	1,040[1]	4[1]
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	78,579,974[1]	36[1]	2,200[1]	28[1]
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	176,000		5	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 5,482[1]	29[1] %	11 %	57[1] %	1 %	27[1] %	3 %	0 %	1[1] %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,455[1]	47[1]	11[1]	72[1]	0	15[1]	0	0	2[1]
Two Year Institutions	1,443[1]	11[1]	7[1]	72[1]	0	18[1]	1	0	2[1]
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	3,601[1]	21[1]	10[1]	61[1]	1	24[1]	3[1]	0	1[1]
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,338	-7	74	0	0	14	11	0	2
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,509	47	62	0	0	17	19	0	1
Total Independent	2,375	0	71	0	0	14	13	0	1

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

[1] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

[2] See Appendix A.2 for further explanation.

HAWAII

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions*	$ 5,161[1]	17[1] %	41[1] %	29[1] %	7 %	10[1] %	4 %	8[1] %	1 %	0 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,278[1]	32[1]	60[1]	4[1]	3	11[1]	8	11[1]	3	0
Two Year Institutions	1,360[1]	3[1]	54[1]	0	8[1]	10[1]	11[1]	16[1]	1	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	3,388[1]	10[1]	44[1]	23[1]	7[1]	10[1]	6[1]	9[1]	1	0
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,476	-7	41	0	0	4	22	32	1	0
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,565	50	40	0	0	11	3	43	2	1
Total Independent	2,495	0	41	0	0	6	18	34	1	0

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 21,876	$ 26,490	$ ---	$ ---	72 %	65[1] %	--- %	--- %
Comprehensive Institutions	---	---	---	---	---	---	---	---
Baccalaureate Institutions	18,650[1]	24,466[1]	13,337	13,126	56[1]	100[1]	53	32
Two Year Institutions	18,314	20,152[1]	---	---	50[1]	52[1]	---	---
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	13,810	a	---	---	0	a
Total	20,478[1]	25,622[1]	13,380	13,126	64[1]	66[1]	47	32

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.31	.02
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.94	.06
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.63[1]	.06

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	18,370[1]	-3 %	---	--- %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	2,859[1]	---	1,590	18
Two Year Institutions	14,496[1]	20[1]	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	438	-4
Total	35,725[1]	6[1]	2,028	14

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 478	$ 577	$ 1,153	$ 1,402	$ ---	$ ---
Comprehensive Institutions	---	---	---	---	---	---
Baccalaureate Institutions	105[1]	---	925[1]	---	1,475	1,440
Two Year Institutions	90[1]	---	910[1]	---	---	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	1,550	---

---

[1] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

HAWAII

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Academic Crossover Study, Fall Semester: University of Hawaii at Manoa; University of Hawaii at Hilo; University of Hawaii, Community Colleges; and West Oahu College	University of Hawaii
Annual Report to the Board of Regents, University of Hawaii, State Scholarship and Grant Programs	University of Hawaii
Community College Graduates, July 1, 1976 to June 30, 1977	University of Hawaii
Course Registration Report (Fall and Spring): University of Hawaii at Manoa; University of Hawaii at Hilo; University of Hawaii, Community Colleges; and West Oahu College	University of Hawaii
Current Fund Revenues and Expenditures, University of Hawaii (Fiscal Year)	University of Hawaii
Curricula Offered, University of Hawaii (Fall)	University of Hawaii
Degrees, Diplomas, and Certificates Conferred (July 1, 1976 to June 30, 1977)	University of Hawaii
Distribution of Grades, Fall Semester: University of Hawaii at Manoa; University of Hawaii at Hilo; and University of Hawaii, Community Colleges	University of Hawaii
Enrollment Report, Fall and Spring Semesters: University of Hawaii; University of Hawaii at Manoa; and University of Hawaii at Hilo	University of Hawaii
Facts About the University of Hawaii (December)	University of Hawaii
Faculty and Staff (October)	University of Hawaii
Faculty Workload, Community Colleges, Fall Semester	University of Hawaii
High School Background of Entering Students (Fall Semester)	University of Hawaii
Professional-Clerical Ratios (Fiscal Year)	University of Hawaii
Selected Characteristics, Classified and Unclassified (Regular) Students, Community Colleges, Fall 1976 and Spring 1977	University of Hawaii
Selected Characteristics of Full-Time Professional Staff, Community Colleges, Fall 1976	University of Hawaii
Students with Multiple Registrations, Oahu Campuses, Fall 1976	University of Hawaii
Space Inventory Report (Fall)	University of Hawaii
Space Utilization Report (Fall)	University of Hawaii
Summer Enrollment Report: University of Hawaii at Manoa; and University of Hawaii, Community Colleges	University of Hawaii
Transfer Pattern of Students (Fall)	University of Hawaii

HAWAII

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Analysis of Persistence After Four Semesters: Fall 1974 Entering Students	Nov. 1976	Yes	Chancellor Community Colleges	University of Hawaii	Characteristics of persisters and non-persisters analyzed by college and program
Continuing/Non-continuing Students, A Comparison	April 1977	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Fall 1974 Entering Students at the End of Their Fourth Semester Fall 1974--Spring 1976 Second Report	Sept. 1976	Yes	Chancellor Community Colleges	University of Hawaii	1974 entering students reported by number of whom are graduating, continuing and not continuing
Fall 1975 Entering Students at the End of Their Second Semester	Sept. 1976	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Fall 1975 Entering Students in Fall 1976: A Comparison of Continuing and Noncontinuing Students at the Beginning of Their Third Semester	Nov. 1976	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Fall 1976 Entering Students, Acceptances, Registrations	Jan. 1977	No	Chancellor Community Colleges	University of Hawaii	Indicated by title
Indirect Cost Studies: Research, Training, (Mauna Kea Observatory, Research Vessels, and Inst. of Astronomy	Jan. 1977	No	Federal Government	University of Hawaii	Indirect cost rate, negotiation, purposes
Instructional Cost Studies	Jan. 1977	No	University Administration	University of Hawaii	Indicated by title
Non-Continuing Survey, Spring 1977	April 1977	No	Chancellor Community Colleges	University of Hawaii	Survey of students who attended only three semesters
A Proposal for Surveying the Employers of 1975-76 Community College Graduates	Oct. 1976	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Stability of Fall 1976 Plans	Feb.-March 1977	No	Chancellor Community Colleges	University of Hawaii	Plans for further schooling of Spring 1976 noncontinuing students
Student Flow Through the Community College System	April 1977	Yes	Chancellor Community Colleges	University of Hawaii	Assessment of Fall 1976 noncontinuing students enrolled in other community colleges in the system
A Survey of Employers	April 1977	Yes	Chancellor Community Colleges	University of Hawaii	Comments of employers of 1975-76 community college graduates who are working full-time
A Survey of Noncontinuing Students, Fall 1975 Entering Students	Dec. 1976	Yes	Chancellor Community Colleges	University of Hawaii	Summary of comments of students who attended two semesters but not the third semester

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Alumni Survey 1977	March 1978	Yes	University of Hawaii	SRO*	Graduate characteristics, activities and evaluation of services
Analysis of Persistence After Four Semesters, Fall 1975 Entering Group	Oct. 1977	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Analysis of Persistence After Six Semesters, Fall 1974 Entering Group	Dec. 1977	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Analysis of Persistence After Six Semesters, Fall 1975 Entering Students	Fall 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Applications, Acceptances and Registrations, Fall 1977 Entering Students	Dec. 1977	Yes	Chancellor Community Colleges	University of Hawaii	Fourth report of data of students applying, acceptance and registration at community colleges

---

*System Research Office

HAWAII

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Comparison of Noncontinuing Survey Responses (Five Semesters)	Fall 1978	Yes	Chancellor Community Colleges	University of Hawaii	Summarize surveys of Spring 1976 through Spring 1978 students
Continuing/Non-Continuing Comparison (Spring 1978)	April 1978	Yes	Chancellor Community Colleges	University of Hawaii	Fall 1975 entering students only
Effect of Community College Transfers on Student Body Composition at University of Hawaii, Manoa	April 1978	Yes	Chancellor University of Hawaii, Manoa	SRO*	Indicated by title
Fall 1974 Entering Students at the End of Their Sixth Semester: Fall 1974 Through Spring 1977: Third Report	Nov. 1977	Yes	Chancellor Community Colleges	University of Hawaii	Analyzes continuation rates, full-time rates, changes of graduates, etc.
Fall 1974 Entering Students Enrolled in Fall 1977 (Seventh Semester)	March 1978	Yes	Chancellor Community Colleges	University of Hawaii	Students continuing studies into seventh semester at the community college and all three campuses of the University of Hawaii
Fall 1975 Entering Students at the End of Their Fourth Semester: Fall 1975 Through Spring 1977: Second Report	Sept. 1977	Yes	Chancellor Community Colleges	University of Hawaii	Analyzes continuation rates, full-time rates, changes of majors, graduate rates, etc.
Fall 1975 Entering Students at the End of Their Sixth Semester: Third Report	Fall 1978	Yes	Chancellor Community Colleges	University of Hawaii	Analyzes continuation rates, graduation rates, etc.
Fall 1975 Entering Students in Fall 1977, A Comparison of Continuing and Noncontinuing Students at the Beginning of Their Fifth Semester	Jan. 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Fall 1975 Entering Students Not Continuing in the Same Community College in Fall 1977	Jan. 1978	Yes	Chancellor Community Colleges	University of Hawaii	Present activities, evaluation of college experience - noncontinuing (Fall 1975 entering group)

---

*System Research Office

HAWAII

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Fall 1975 Entering Students Who Graduated in 1975-76 and 1976-77	June 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Fall 1977 Non-Enrolled Students Registered at Other Community Colleges, Fall 1975 Entering Students	Jan. 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Final Report on the Student Flow Patterns of Fall 1975 Students	Fall 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Funding Data, University of Hawaii, Manoa, 1968-1978	April 1978	Yes	Chancellor University of Hawaii, Manoa	SRO*	State general funds to agencies, University of Hawaii funds to campuses, Manoa campus funds to colleges
Instructional Outcomes	April 1978	Yes	University of Hawaii	SRO*	Indicated by title
Instructional Program Review Data System	April 1978	Yes	Chancellor University of Hawaii, Manoa	SRO*	Resource, activity and output measures 1969 through 1977
Noncontinuing Students Enrolled at Other Community Colleges (Spring 1978)	April 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Noncontinuing Survey: Fall 1975 Group in Spring 1978	April 1978	Yes	Chancellor Community Colleges	University of Hawaii	Present activities and evaluations of college
Persistence in the Community College System After Six Semesters	Fall 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title (Fall 1975 entering students)
Persistence in the Community College System After Six Semesters, Fall 1974 Entering Students	March 1978	Yes	Chancellor Community Colleges	University of Hawaii	Indicated by title
Survey of 1976-77 Graduates, Community Colleges	Feb. 1978	Yes	Chancellor Community Colleges	University of Hawaii	Present activities, details about work or present educational endeavors and evaluation of college

---

*System Research Office

HAWAII

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OF PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Update to Report No. 8: Recommendation on the Student Flow	Fall 1978	No	Chancellor Community Colleges	University of Hawaii	Recommendations to become integral part of the Student Information System

IDAHO

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education/Board of Regents of the University of Idaho serves as a single constitutional board for all public education, including elementary, secondary and postsecondary levels. First established in 1890, the board became on July 1, 1974, 1 of 19 executive branch departments established through governmental reorganization. The board consists of 8 members, 7 appointed by the governor to five-year terms and the superintendent of public instruction, elected to a four-year term. All appointed members are representative of the general public. The board has the immediate governance of the State Department of Education, the 4 state senior institutions of Higher Education, the State School for the Deaf and the Blind, vocational education, the Eastern Idaho Vocational-Technical School, vocational rehabilitation and the office of the State Board of Education. It also has responsibility for the state library, the State Historical Society and the Idaho Pioneer Association; general supervision of the public school system and the state's 2 junior colleges; and, by executive order, supervision of the Disabilities Determination Unit. The board has responsibility in all areas of planning and coordination for all senior, junior and vocational-technical public institutions, and conducts planning and coordination as a matter of policy for all private and proprietary institutions (as a 1202 commission). The board is responsible for budget review and recommendations for all agencies and institutions under its supervision, and has statutory responsibility for program approval of senior public institutions.

Idaho does not have a state office of secretary of education and the State Board of Education does not function as a cabinet department. Responsibilities of the board related to the affected institutions or agencies are carried out through its office headed by an executive director, appointed by and serving at the pleasure of the board, who reports directly to the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above. Junior Colleges also are responsible to locally-elected boards of trustees.

Master Planning

Master planning is the responsibility of the State Board of Education in its capacity as the 1202 commission, assisted by a broad-based advisory council. A population projection study focusing on the part-time student is underway preparatory to long-range planning.

1202 Commission

The State Board of Education has been designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

The State Board of Education functions as the student assistance agency and Idaho participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board for Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

Idaho does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The State Department of Education under the Board of Education functions as the licensing and approval agency for vocational-technical and proprietary schools. No approval agency exists for private degree-granting institutions. In 1977, the Board of Education was given statutory authority for maintaining a register of courses and programs offered in Idaho by non-Idaho postsecondary institutions and for establishing operational standards for out-of-state institutions which desire to offer courses or programs in Idaho.

Statutory Advisory Committees and/or Task Forces

The Professional Standards Commission was established to adopt recognized professional codes and standards of ethics, conduct and professional practices that shall be applicable to public school teachers. The Advisory Council for Eastern Idaho Vocational-Technical School offers advice and counsel in the organization, establishment and conduct of the school.

IDAHO

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	833	13 %
BY AGE GROUPS		
under 5	75	14
5-13 yrs. old	132	-2
14-17 yrs. old	71	9
18-24 yrs. old	107	20
25-44 yrs. old	204	25
45-64 yrs. old	162	10
65 and over	81	16

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,640
Tax revenue/capita (1975)	$ 517
State and local tax capacity (U.S. avg. 100) 1975	86
Tax revenues/tax capacity (U.S. avg. 100) 1975	109

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,095	11 %	31	$ 194	2 %	23
Elementary and secondary education expenditures	279	4	37	49	-4	23
Higher education expenditures	112	6	31	20	0	23

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 24,558,744	21 %	$ 3,476	14 %
Comprehensive Institutions	16,734,988	21	3,000	18
Baccalaureate Institutions	14,211,695	34	1,673	19
Two Year Institutions	5,868,227	19	2,074	3
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	61,373,654	24	2,561	14
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Independent	0	0	0	0
Student Financial Aid				
Public	81,600		3	
Independent	20,400		2	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 5,714	8 %	6 %	61 %	0 %	14 %	7 %	4 %	7 %
Comprehensive Institutions	4,076	12	9	74	0	9	4	2	2
Baccalaureate Institutions	2,575	21	14	65	0	6	13	0	2
Two Year Institutions	2,991	5	12	53	16	14	2	0	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	3,899	10	9	64	1	11	7	2	4
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,997	4	62	0	0	5	[illegible]	1	3
Two Year Institutions	1,760	34	36	0	0	0	60	0	5
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Independent	2,057	21	45	0	0	2	49	0	4

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

IDAHO

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 5,296	6 %	34 %	28 %	11 %	5 %	4 %	15 %	3 %	1 %
Comprehensive Institutions	3,639	6	56	1	1	6	6	24	5	0
Baccalaureate Institutions	2,380	9	50	3	5	9	6	25	3	0
Two Year Institutions	2,773	-1	52	0	2	2	11	23	2	8
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	3,579	5	45	13	6	6	5	20	3	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,166	5	31	0	0	5	8	32	19	5
Two Year Institutions	1,599	24	43	0	0	18	4	33	2	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Independent	1,975	15	38	0	0	13	6	32	9	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,626	$ 23,559	$ ---	$ ---	56 %	57 %	--- %	--- %
Comprehensive Institutions	15,327	19,710	---	---	46	48	---	---
Baccalaureate Institutions	15,365	17,623	12,402	a	53	23	46	0
Two Year Institutions	13,784	15,542	14,804	19,220	36	19	0	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---
Total	15,838	20,974	14,314	19,220	50	45	15	0

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.29	.07
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.76	.24
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.43	.30

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	7,065	6 %	---	--- %
Comprehensive Institutions	5,579	2	---	---
Baccalaureate Institutions	8,496	12	1,769	5
Two Year Institutions	2,829	16	5,597	9
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total	23,968	8	7,366	8

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 430	$ 530	$ 1,630	$ 1,730	$ ---	$ ---
Comprehensive Institutions	410	410	1,260	1,260	---	---
Baccalaureate Institutions	343	366	1,213	1,406	2,230	1,785
Two Year Institutions	332	---	850	---	660	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---

IDAHO

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Fall, Spring Enrollment Reports	Office of the State Board of Education
Institutional Directories	University of Idaho Idaho State University Lewis-Clark State College Boise State University
1978 Higher Education in Idaho, "Mapping Your Future"	Cooperative effort by public and private postsecondary institutions

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Funding of Intercollegiate Athletics	June 1977	No	State Board of Education	State Board of Education	Review of funding

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

71

ILLINOIS

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education functions as a statutory coordinating board for all postsecondary education within the state. The board was established in 1957 and its structure and responsibilities were amended in 1961, 1965, 1967 and 1973. The board consists of 16 members: 10 public members appointed by the governor with the consent of the senate, 5 members representing public institutions, governing and coordinating boards and a member representing students. All public members serve six-year terms of office. The board has statutory responsibility for planning and coordination of all public universities, community colleges and private institutions. In addition, the agency conducts planning and coordination as a matter of policy for public vocational-technical and proprietary institutions. The board has statutory responsibility for program approval, individual institutional budget review and consolidated budget recommendations for all public senior and community institutions. Illinois does not have a secretary of education and the coordinating agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

The Illinois Community College Board serves as the coordinating board for 40 public community college districts in the state. The board operates within the planning and coordinating responsibility of the Board of Higher Education. There are 4 governing boards for public senior institutions in the state: (1) the Board of Governors of State Colleges and Universities with statutory authority over 5 universities, (2) the Board of Regents of Regency Universities with statutory authority over 3 universities, (3) the Board of Trustees of Southern Illinois University with statutory responsibility for 2 public senior universities and (4) the Board of Trustees of the University of Illinois with statutory responsibility for 3 campuses.

Master Planning

In November 1973 the Board of Higher Education began discussions concerning the need to revise the state master plan for postsecondary education. In 1974 the board approved a list of topics to be studied in the master plan revision process and a procedural plan was adopted. The current operational master plan was approved by the board in February 1976, and is the fourth revision of the statewide plan since 1964. This master plan revision reflects the board's expanded efforts as a 1202 commission.

1202 Commission

The Board of Higher Education has been designated by the governor as the 1202 commission for the state. The board's membership was not augmented when it became a 1202 commission.

State Student Assistance and Loan Agencies

The Illinois State Scholarship Commission serves as the state student assistance agency and Illinois participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education. A joint board committee composed of members of the State Board of Education and the Board of Higher Education has been established as a means for the two boards to consider matters of common concern.

State-Level Organization of Private Colleges and Universities

The Federation of Independent Illinois Colleges and Universities serves as the state-level organization for 51 private institutions.

Licensure/Approval Agencies

The State Board of Education and the Department of Registration and Education serve as the approval and licensing agency for all postsecondary institutions including proprietary schools.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Joint Education Committee is a statutorily created body composed of 3 members from the Board of Higher Education and 3 from the State Board of Education to improve communication and articulation between the education segments in the state.

Statutory Advisory Committees and/or Task Forces

The Community Service and Continuing Education Council is mandated by federal law to advise the Board of Higher Education about the allocation of federal funds within the state. Although there are no statutory advisory committee, the board on its own initiative has established a number of advisory committees to the board in the areas of faculty, students, citizens, nonpublic education, proprietary schools, a commission of scholars to advise on the quality of proposed doctoral programs and an educational television commission.

ILLINOIS

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	11,193	0 %
BY AGE GROUPS		
under 5	811	-13
5-13 yrs. old	1,730	-12
14-17 yrs. old	888	2
18-24 yrs. old	1,428	10
25-44 yrs. old	2,854	8
45-64 yrs. old	2,309	-2
65 and over	1,174	7

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 7,347
Tax revenue/capita (1975)	$ 712
State and local tax capacity (U.S. avg. 100) 1975	114
Tax revenues/tax capacity (U.S. avg. 100) 1975	150

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,179	11 %	21	$ 160	2 %	45
Elementary and secondary education expenditures	329	6	18	44	-4	39
Higher education expenditures	114	7	30	15	0	40

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 258,315,668	4 %	$ 2,885	-2 %
Comprehensive Institutions*	139,755,100	3	2,087	-6
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	187,380,300	9	1,295	-13
Health Professional Schools	63,929,177	14	16,868	20
Other Professional and Specialized Schools	---	---	---	---
Total Public	649,380,245	6	2,129	-8
Independent				
Major Doctoral Granting Institutions*	2,950,272	-8	84	-9
Comprehensive Institutions	705,360	2	42	-5
Baccalaureate Institutions	2,579,951	26	71	22
Two Year Institutions	301,957	82	54	78
Health Professional Schools	1,960,164	33	1,758	20
Other Professional and Specialized Schools*	1,119,240	52	68	50
Total Independent	9,616,944	16	86	13
Student Financial Aid				
Public	25,272,000		82	
Independent	39,528,000		354	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 4,687	0 %	14 %	62 %	0 %	17 %	5 %	0 %	3 %
Comprehensive Institutions*	3,074	-1	19	68	0	6	3	0	4
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,854	-11	19	38	32	6	3	0	2
Health Professional Schools	24,465	22	3	69	0	19	3	0	6
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	3,235	-5	15	57	9	12	4	0	3
Independent									
Major Doctoral Granting Institutions*	8,856	8	37	1	0	29	14	8	11
Comprehensive Institutions	2,824	2	81	2	0	6	9	1	2
Baccalaureate Institutions	3,589	12	69	2	0	4	16	4	4
Two Year Institutions	2,818	11	69	2	0	1	23	2	2
Health Professional Schools	18,038	-14	17	10	0	28	31	9	6
Other Professional and and Specialized Schools*	3,373	11	57	1	1	4	26	5	6
Total Independent	5,218	8	50	2	0	18	16	6	8

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

[1] State agency was unable to verify the data.

ILLINOIS

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 4,673	0 %	39 %	15 %	6 %	12 %	4 %	18 %	4 %	1 %
Comprehensive Institutions*	3,085	0	46	2	3	9	6	26	5	4
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,850	-10	57	0	1	5	7	24	3	2
Health Professional Schools	22,460	31	43	8	11	18	1	19	1	1
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	3,206	-5	46	7	5	10	5	22	4	2
Independent										
Major Doctoral Granting Institutions*	8,788	7	44	22	0	6	2	18	7	0
Comprehensive Institutions	2,772	2	46	1	2	9	6	26	9	1
Baccalaureate Institutions	3,523	9	39	0	1	6	9	32	10	3
Two Year Institutions	2,840	12	37	0	3	5	7	33	11	4
Health Professional Schools	22,050	21	34	15	5	6	2	35	3	0
Other Professional and Specialized Schools*	3,484	6	45	1	2	7	7	29	6	4
Total Independent	5,225	7	43	12	1	6	5	24	8	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,670	$ 24,000	$ 21,545	$ 25,707	71 %	64 %	60 %	62 %
Comprehensive Institutions	17,199	24,939	18,064	25,175	64	60	63	45
Baccalaureate Institutions	---	---	15,243	14,787	---	---	49	33
Two Year Institutions	17,689	16,881	13,416	11,465	69	35	43	5
Health Professional Schools	14,172	26,152	a	21,832	12	45	a	3
Other Professional and Specialized Schools	---	---	18,323	15,390	---	---	47	51
Total	18,259	24,033	18,415	20,432	68	54	55	50

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.31	.10
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.73	.27
First time enrollments (headcount) as a proportion of high school graduates (in-state)	.43	.13

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	89,526	6 %	35,302	1 %
Comprehensive Institutions	66,951	10	16,611	7
Baccalaureate Institutions	---	---	36,224	3
Two Year Institutions	144,715	25	5,564	3
Health Professional Schools	3,790	-5	1,115	11
Other Professional and Specialized Schools	---	---	16,565	1
Total	304,982	15	111,381	3

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 654	$ 653	$ 1,528	$ 1,527	$ 3,215	$ 3,174
Comprehensive Institutions	554	554	1,383	1,383	2,385	2,116
Baccalaureate Institutions	---	---	---	---	2,499	2,246
Two Year Institutions	346	---	1,708	---	1,672	---
Health Professional Schools	792	792	1,782	1,782	1,663	1,400
Other Professional and Specialized Schools	---	---	---	---	1,744	1,756

ILLINOIS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Biennial Report (Feb. of odd-numbered years)	Illinois Board of Higher Education
Biennial Report (March of odd-numbered years)	Illinois Community College Board
Data Book on Illinois Higher Education	Illinois Board of Higher Education
Enrollment Report	Illinois Community College Board
Faculty and Salary Survey Report	Illinois Community College Board
Illinois State Scholarship Commission Report	Illinois State Scholarship Commission
Longitudinal Study of Award Winners	Illinois State Scholarship Commission
Operating Finance Report	Illinois Community College Board
Student Financial Aid Survey	Illinois Board of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Feasibility Study of Health Education Programs for the South Side of Chicago	March 1977	Very limited basis	Governor and General Assembly	IBHE*	Indicated by title
Impact of Community Colleges	1977	Very limited basis	ICCB**	ICCB**	Impact on community and vice versa
A Study of Graduate Programs in the Education Professions in Metropolitan Chicago	July 1977	Very limited basis	Joint Education Committee	IBHE*	Indicated by title
A Study of Supply of and Demand for Educational Professionals	June 1977	Very limited basis	Joint Education Committee	IBHE*	Indicated by title
Study of Tuition Differential	Feb. 1977	Very limited basis	General Assembly	ISSC***	Tuition difference; public and private higher education
Off-Campus Credit Activities	Sept. 1976	Very limited basis	IBHE*	IBHE*	Indicated by title

---

*Illinois Board of Higher Education
**Illinois Community College Board
***Illinois State Scholarship Commission

ILLINOIS

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Aid Beyond Tuition and Fees and Student Aid for Graduate Students	Sept. 1978	Very limited basis		Joint study of IBHE* and ISSC**	Indicated by title
Continuing Adult Education in Illinois	Sept. 1978	Very limited basis	Joint Education Committee	IBHE*	Indicated by title
Impact of Community Colleges	Sept. 1978	Very limited basis	ICCB***	ICCB***	Indicated by title
Research in Public Universities	Sept. 1978	Very limited basis	IBHE*	IBHE*	Indicated by title
The Status of Special Assistance Programs in Public Universities	Feb. 1978	Very limited basis	IBHE*	IBHE*	Indicated by title

---

*Illinois Board of Higher Education

**Illinois State Scholarship Commission

***Illinois Community College Board

INDIANA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission for Higher Education, established in 1971, functions as the statutory coordinating agency for all postsecondary education in the state. The commission has 12 members, representing the general public and appointed by the governor for terms of four years. The commission is charged by statute with three responsibilities: (1) long-range planning for postsecondary education in Indiana, (2) approval of new program requests and (3) review of budget requests and the recommendation to the executive and legislative branches of state government. Indiana does not have an office of secretary of education and the coordinating agency is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

Indiana has 6 public institutional governing boards: (1) Ball State University Board of Trustees with authority over 1 public senior college; (2) Indiana State University Board of Trustees, the board for 2 campuses; (3) Indiana Vocational-Technical College Board of Trustees, with authority over 13 vocational institutions in the state; (4) the Board of Trustees of Indiana University for 8 campuses; (5) the Board of Trustees of Purdue University for 4 campuses; and (6) the Trustees of Vincennes University, responsible for a single public junior college.

Master Planning

The master plan published by the Commission for Higher Education in June 1973 contained 59 policy and procedural recommendations. During 1977-78, the commission continued with the implementation of the master plan recommendations. Specific attention was focused on coordinating off-campus instruction, improvement of adult and continuing education, refinement of the procedures and guidelines for submitting new degree programs, strengthening relationships with the private higher education sector and on refining the uniform reporting of educational cost data.

1202 Commission

The Commission for Higher Education has been designated by the governor as the 1202 commission and its membership was not augmented.

State Student Assistance and Loan Agencies

The State Student Assistance Commission of Indiana serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Legislation enacted in 1977 reorganized the state agency and authorized it to administer a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational and Technical Education is the State Board for Vocational Education. Members are appointed as follows: (1) the state superintendent of public instruction (ex officio), (2) the executive officer of the Commission for Higher Education (ex officio), (3) a member of the State Board of Education, (4) a Commission for Higher Education member, (5) a member of a governing board of a secondary vocational institution, (6) a member of a governing board of a postsecondary vocational institution, and (7) one member each representing secondary vocational administration, postsecondary vocational administration, labor, business and agriculture. The commissioner of higher education and the superintendent of public instruction alternate each year as chairman.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Indiana, Inc., serves as the organization for 32 private colleges and universities within the state. The Association of Private Schools is a similar type of organization representing the private trade, business and technical schools in Indiana.

Licensure/Approval Agencies

The Indiana Commission on Postsecondary Proprietary Education functions as the statutory licensing and approval authority for proprietary institutions. Legislature action in 1977 clarified the role and responsibilities of this agency.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Indiana Conference of Higher Education represents both the public and private colleges and universities and is a voluntary organization dedicated to the betterment of overall postsecondary education.

Statutory Advisory Committees and/or Task Forces

A Higher Education Council was established by the legislature in 1975, made up of 4 legislators from each house to serve as the liaison between the legislature, the Commission for Higher Education and the state higher education institutions. The council is to establish legislature priorities in higher education, analyze budget information, and review state, federal, and private revenues for the commission's activities. An Ad Hoc Committee assists the commission, in an advisory capacity, on the various federal grant programs administered by the commission. The Research Advisory Council serves in an advisory capacity to the State Board of Vocational Technical Education.

INDIANA

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	5,313	1 %
BY AGE GROUPS		
under 5	399	-12
5-13 yrs. old	848	-11
14-17 yrs. old	426	0
18-24 yrs. old	695	7
25-44 yrs. old	1,359	11
45-64 yrs. old	1,044	1
65 and over	543	9

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,222
Tax revenue/capita (1975)	$ 578
State and local tax capacity (U.S. avg. 100) 1975	97
Tax revenues/tax capacity (U.S. avg. 100) 1975	122

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 904	9 %	49	$ 145	-2 %	51
Elementary and secondary education expenditures	268	3	39	43	-7	45
Higher education expenditures	117	7	27	18	-5	31

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 160,778,621	13 %	$ 2,263	7 %
Comprehensive Institutions*	49,424,683	12	2,490	10
Baccalaureate Institutions	12,289,879	-7	1,410	-15
Two Year Institutions	12,522,742	36	1,207	-13
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	30,477,827	12	2,197	6
Total Public	265,493,752	13	2,144	4
Independent				
Major Doctoral Granting Institutions	0	0	0	0
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	411,824	0	23	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	46,680	29	7	24
Total Independent	485,504	1,171	10	1,151
Student Financial Aid				
Public	7,290,630		58	
Independent	8,664,370		185	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 4,611	-5 %	21%	49 %	0 %	17 %	6 %	0 %	7%
Comprehensive Institutions*	4,707	-7	16	53	0	18	7	0	6
Baccalaureate Institutions	2,417	-9	25	58	0	7	7	0	3
Two Year Institutions	1,917	-16	26	63	0	6	3	0	2
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,412	2	23	64	1	3	4	0	5
Total Public	4,112	-7	21	52	0	15	6	0	6
Independent									
Major Doctoral Granting Institutions	5,119	2	58	0	0	13	15	6	8
Comprehensive Institutions	3,113	16	67	0	0	4	17	5	6
Baccalaureate Institutions	3,643	10	60	1	0	5	23	6	5
Two Year Institutions	1,146	-31	87	0	0	0	12	0	1
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	3,135	6	58	0	0	6	20	10	6
Total Independent	3,603	7	61	0	0	7	19	6	6

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

INDIANA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures							
			Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 4,536	-1 %	43 %	14 %	6 %	8 %	4 %	19 %	6 %	0 %
Comprehensive Institutions*	4,506	-9	58	8	4	7	3	16	4	0
Baccalaureate Institutions	2,381	-10	51	1	6	9	6	21	4	3
Two Year Institutions	1,726	-10	53	0	2	12	6	26	3	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,245	2	50	1	1	12	6	22	5	3
Total Public	4,000	-5	47	11	5	8	4	19	5	0
Independent										
Major Doctoral Granting Institutions	4,892	6	42	11	5	9	4	20	8	0
Comprehensive Institutions	3,021	17	43	0	1	5	7	26	16	1
Baccalaureate Institutions	3,647	8	35	1	1	8	8	30	16	1
Two Year Institutions	905	-30	44	0	0	5	18	30	1	2
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,211	8	40	2	1	12	6	22	15	1
Total Independent	3,541	8	39	4	2	8	7	25	14	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,943	$ 26,798	$ 19,109	$ 28,227	61 %	77 %	63 %	96 %
Comprehensive Institutions	16,029	22,259	15,474	21,256	47	50	61	38
Baccalaureate Institutions	16,122	22,753	14,059	12,749	43	50	50	79
Two Year Institutions	11,395	15,107	9,702	a	20	11	9	a
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	16,898	23,313	14,748	14,927	71	73	28	44
Total	17,519	24,243	15,501	16,801	57	62	53	67

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.23	.08
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.73	.27
First time enrollments (headcount) as a proportion of high school graduates (in-state)	.37	.16

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	71,043	5 %	8,416	3 %
Comprehensive Institutions	19,852	2	11,447	-6
Baccalaureate Institutions	8,714	9	18,256	1
Two Year Institutions	10,374	55	1,942	48
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	13,873	6	6,667	4
Total	123,856	8	46,728	2

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 730	$ 762	$ 1,593	$ 1,622	$ 3,230	$ 3,050
Comprehensive Institutions	640	585	1,260	1,194	2,608	1,922
Baccalaureate Institutions	637	780	1,232	1,560	2,167	1,343
Two Year Institutions	492	---	893	---	1,273	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	666	600	1,303	1,214	1,901	1,596

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Academic Program Inventory	Commission for Higher Education
Annual Report of the Commission for Higher Education	Commission for Higher Education
Annual Report of Postsecondary Proprietary Commission	Indiana Postsecondary Proprietary Education
Annual Report of the State Student Assistance Commission	State Student Assistance Commission
Capital Budget Recommendations -- Public Postsecondary Education	Commission for Higher Education
Degrees Conferred, Public Colleges and Universities in Indiana	Commission for Higher Education
Directory of Postsecondary Proprietary Institutions in Indiana	Indiana Postsecondary Proprietary Education
Economic Indicators for Postsecondary Education (Contracted with Indiana University)	Commission for Higher Education
Facilities Inventory and Space Utilization Report	Commission for Higher Education
Operating Budget Recommendations -- Public Postsecondary Education	Commission for Higher Education
State Plan for Title I -- Community Services and Continuing Education	Commission for Higher Education
State Plan for Vocational Technical Education in Indiana	State Board of Vocational Technical Education
Student Data Characteristics	Commission for Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Educational Cost Study Reports	1977	Yes	ICHE*	ICHE*	Program and discipline costs
Indiana Postsecondary Program Inventory for Private Institutions, Hospitals and Clinics Secondary Schools and Apprenticeship Training	June 1977	Yes	ICHE*	ICHE*	Inventory of occupational programs equivalent to two one-year curriculum in public institutions
Off-campus and Continuing Education Study	Sept. 1977	No	ICHE*	ICHE*	Indicated by title

---

*Indiana Commission for Higher Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Postsecondary Education Enrollment Projections in Indiana	June 1978	No	ICHE*	ICHE*	Statewide and sector enrollment projections for 1978-1988
Student Information Systems	Oct. 1978	No	ICHE*	ICHE*	Establish uniform student information base among public and independent institutions
Survey of Adult Learning Participation/ Interest	Sept. 1978	No	ICHE*	ICHE*	Indicated by title
Survey of Net Prices in Postsecondary Education	July 1978	No	ICHE*	ICHE*	Indicated by title

---

*Indiana Commission for Higher Education

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Iowa has no statutory state-level coordinating and/or governing agency. The Iowa Coordinating Council on Post-High School Education, with a volunteer staff, serves as a voluntary statewide organization for all postsecondary education, including all merged area schools, private colleges and universities, public universities and private specialized and proprietary institutions.

Institutional Governing Boards

The State Board of Regents, established in 1909, serves as the statutory governing body for all public senior higher education in the state. The board is composed of 9 members appointed by the governor with the consent of the senate, all representing the general public and serving six-year terms. The board has statutory governing authority for 3 public senior colleges, including program approval, planning and coordination and review of institutional budgets, including recommendations for a consolidated budget. Merged area schools (13 public community colleges and 2 vocational-technical schools) are under the jurisdiction of the State Board of Public Instruction, and are governed by locally elected boards of directors. The State Board of Public Instruction, which has statutory coordinating authority, has a composition and appointment process similar to the State Board of Regents, as well as similar areas of jurisdiction. However, the regents have statutory responsibility to annually approve, jointly with the State Board of Public Instruction, the merged area schools in order for them to receive state aid.

Iowa does not have an office of secretary of education and the agency is not a cabinet department within the state. The executive officer of the Board of Regents is appointed by the board and serves at the pleasure of the board, as does the state superintendent of public instruction.

Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is not available.

1202 Commission

The Higher Education Facilities Commission has been designated by executive order as the 1202 commission in the state. The commission has 9 members -- 3 representing the general public, 2 representing vocational-technical institutions and 1 representative each from public four-year colleges and private nonprofit institutions. Two members, one from each house, represent the state legislature.

State Student Assistance and Loan Agencies

The Higher Education Facilities Commission serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Iowa does not have a state guaranteed loan program under the federal insured loan program, although reactivation of its former program is under active legislative consideration.

State Board of Vocational Education

The State Board of Public Instruction functions as the State Board of Vocational Education and exercises statutory authority over the [illegible] merged area schools.

State-Level Organization of Private Colleges and Universities

The Iowa Association of Private Colleges and Universities serves as the state-level organization for 29 private colleges and universities.

Licensure/Approval Agencies

No approval and licensing agency exists for private degree-granting institutions and vocational-technical institutions. The State Board of Public Instruction has been designated as the official approval agency for two-year public postsecondary vocational-technical programs by the Office of Education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Iowa Coordinating Council for Postsecondary High School Education, with a part-time staff, serves as a voluntary statewide organization for all postsecondary education, including all accredited public area schools and community colleges, the private colleges and universities, the public universities and the private specialized and proprietary institutions.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,874	1 %
BY AGE GROUPS		
under 5	193	-16
5-13 yrs. old	442	-12
14-17 yrs. old	238	4
18-24 yrs. old	354	6
25-44 yrs. old	697	14
45-64 yrs. old	582	1
65 and over	369	5

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,245
Tax revenue/capita (1975)	$ 631
State and local tax capacity (U.S. avg. 100) 1975	103
Tax revenues/tax capacity (U.S. avg. 100) 1975	133

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,146	15 %	24	$ 183	8 %	30
Elementary and secondary education expenditures	327	14	20	52	8	17
Higher education expenditures	129	2	20	20	-5	24

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions *	$ 137,896,778[1]	15 %	$ 3,415[1]	9 %
Comprehensive Institutions	19,149,789[1]	21	2,268[1]	10
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	41,495,059	37	1,695	17
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools *	---	---	---	---
Total Public	196,499,705	20	2,704	9
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	754,172	86	168	80
Total Independent	754,172	86	22	84
Student Financial Aid				
Public	355,000		4	
Independent	9,280,000		273	

(* Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 6,177[1]	-5 %	13 %	55 %	0 %	21 %	6 %	0 %	5 %
Comprehensive Institutions	3,177[1]	1	19	73	0	5	1	0	3
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	3,217	19	21	44	9	19	2	0	6
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools *	---	---	---	---	---	---	---	---	---
Total Public	4,864	-2	15	54	2	19	5	0	5
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	3,767	10	77	0	0	7	11	3	2
Baccalaureate Institutions	3,485	8	68	0	0	6	16	6	4
Two Year Institutions	2,122	3	68	0	0	4	20	2	6
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	3,793	14	59	4	0	9	11	1	15
Total Independent	3,470	9	68	1	0	7	15	4	6

(* Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

IOWA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 5,508[1]	-4 %	42 %	19 %	9 %	6 %	4 %	13 %	5 %	1 %
Comprehensive Institutions	3,068[1]	1	46	1	4	15	6	24	5	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	3,023	4	59	0	6	7	8	18	2	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	4,435	-4	46	14	8	7	5	15	4	0
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	3,475	7	49	1	4	8	8	18	10	0
Baccalaureate Institutions	3,516	7	38	0	1	7	11	26	13	3
Two Year Institutions	2,035	2	43	0	0	6	13	30	8	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools*	3,564	13	38	1	0	15	6	33	5	2
Total Independent	3,409	8	40	1	1	8	10	26	11	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,218[1]	$ 26,260[1]	$ ---	$ ---	61 %	71 %	--- %	--- %
Comprehensive Institutions	16,768[1]	20,869[1]	17,245	29,309	68	88	66	75
Baccalaureate Institutions	---	---	14,337	12,190	---	---	53	31
Two Year Institutions	14,330	15,130	12,685	a	0	0	50	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	12,524	14,495	---	---	60	9
Total	17,578	20,795	14,668	15,447	52	37	55	17

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.24	.11
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.68	.32
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.31	.20

ENROLLMENT TRENDS

	Public: COLUMN 1 Total FTE Enrollment 1975-76	Public: % Change in Column 1 Since 1974-75	Independent: COLUMN 2 Total FTE Enrollment 1975-76	Independent: % Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	40,371[1]	6 %	---	--- %
Comprehensive Institutions	8,440[1]	9	5,152	-2
Baccalaureate Institutions	---	---	21,778	1
Two Year Institutions	24,483	17	2,465	6
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	4,498	3
Total	72,666	10	33,893	1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 671	$ 777	$ 1,540	$ 1,650	$ ---	$ ---
Comprehensive Institutions	630	660	1,200	1,380	2,930	2,930
Baccalaureate Institutions	---	---	---	---	2,413	1,955
Two Year Institutions	468	---	729	---	1,445	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	1,419	1,406

---

[1] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Biennial Report on Programs	Higher Education Facilities Commission
Budget Requests and Annual Report	State Board of Regents
Data Digest on Iowa Postsecondary Institutions (HEGIS data plus other information gathered by HEFC)	Higher Education Facilities Commission
Fringe Benefit Report	State Board of Regents
Handbook on State Aid for Iowa College Students	Higher Education Facilities Commission
Iowa Coordinating Council for Post High-School Education Annual Report	Iowa Coordinating Council for Post High-School Education
Merit System Salary Plan	State Board of Regents
State Board of Regents 10-Year Building Program	State Board of Regents

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Lifelong Learning in the Third Century: Gaps, Problems, and Cooperative Efforts in Postsecondary Planning	June 1977	Yes	Coordinating Commission for Continuing Education	Higher Education Facilities Commission	Planning for adult and nontraditional learning
Recommendations for Lifelong Learning in Iowa in the Third Century	Sept. 1977	Yes	Coordinating Commission for Continuing Education	Higher Education Facilities Commission	Planning for adult and nontraditional learning
Regent Universities Long-Range Plans	Sept. 1977	Limited	State Board of Regents	Individual institutions	Indicated by title
Report on Licensure and Disclosure of Postsecondary Institutions	Nov. 1977	Yes		Iowa Coordinating Council for Post High-School Education	Study of state regulations of postsecondary education
Survey of Federal Issues Impacting Postsecondary Education in Iowa	March 1977	Yes		Iowa Coordinating Council for Post High-School Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Adult Basic Education Performance Report	Oct. 1977	Yes	Federal Government	Department of Public Instruction	Enrollment, levels of enrollment, demographic data and impact data on Iowa Adult Basic Education
Board of Regents Fact Book	June 1978	Yes		Board of Regents	Compilation of data on enrollments, faculty, facilities and finances
Data Digest on Iowa Postsecondary Institutions	June 1978	Yes	Iowa Coordinating Council for Post High-School Education	Higher Education Facilities Commission	Summary of HEGIS data plus other information
Development and Field-Testing of a Model for Implementing Career Program Assessment	Sept. 1978	Yes		Des Moines Area Community College	Systematic assessment of preparatory career education programs based on the program assessment procedures
Directory of Area Schools	Jan. 1978	Yes		Department of Public Instruction	Indicated by title
Economic Impact Study	May 1978	Yes		Association of Private Colleges and Universities	Economic impact study on post high-school education
Enrollment Statistics in Iowa's Adult and Continuing Education Program for Fiscal Year 1977	Dec. 1977	Yes		Department of Public Instruction	Indicated by title
Impact of Reciprocity on the Private Sector	June 1978	Yes		Association of Private Colleges and Universities	Indicated by title
Iowa Guidance Surveys	June 1978	Yes		Department of Public Instruction	Secondary school drop-outs and secondary graduate follow-up information
Opportunities in Iowa's Areas Schools, 1977-78	April 1978	Yes		Department of Public Instruction	Indicated by title
Plan for Developing Education Information Centers (EIC)	June 1978	Yes	Governor	Iowa Coordinating Council for Post High-School Education	Indicated by title
Proposal for a State Level Information Base	June 1978	Yes		Iowa Coordinating Council for Post High-School Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Quick Reference Guide to Postsecondary Education in Iowa	Jan. 1977	Yes		Department of Public Instruction	Institutional descriptive information for elementary/secondary school counselors
Reports on Long-Range Planning	Sept. 1978	Limited	Board of Regents	Individual institutions	Indicated by title
Retirement: Issues and Policies	Oct. 1978	Limited	Board of Regents	Board of Regents	Indicated by title
Student Survey	Sept. 1978	Yes		Association of Private Colleges and Universities	College cost, student financial aid need and basis for college choice
Study of Reciprocity Impact	June 1978	Yes	Governor	Iowa Coordinating Council for Post High-School Education	Indicated by title

KANSAS

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1925, functions as the constitutional governing agency for 6 public senior colleges in the state, and the state-supported two-year technical institute in Kansas. The structure and responsibilities of the agency were amended in 1966, 1970 and 1975. The 9 members of the board are appointed by the governor with the consent of the senate, represent the general public and serve four-year terms of office. Community colleges are under individual governing boards that are supervised by the State Board of Education. Designated postsecondary area vocational schools which are not community colleges relate to the State Board of Education. There is one municipal university.

The Board of Regents has statutory responsibility for planning and coordination, institutional budget review including consolidated budget recommendations and program approval for all state senior institutions. The agency does not serve as a cabinet department and the office of secretary of education does not exist at the state level. The executive officer of the Board of Regents is appointed by the board and serves at the board's pleasure. Kansas has issued a report, A Review and Analysis of Undergraduate Programs At the State Colleges and Universities, which identifies the multiple responsibilities of institutions of higher education, describes existing innovative programs and provides statistical data and rationale for existing programs.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning for the universities governed by the regents is accomplished through a small professional staff in the Board of Regents office working with committees of representatives from each of the 6 institutions. This approach to systemwide planning was formalized in 1969 when, with the approval of the regents, the presidents of the 6 universities established the Council of Chief Academic Officers and charged this group with the review of programs at the institutions and the development of a more efficient and effective regents' system in Kansas. The report Guidelines for Increasing Academic Efficiency at the State Colleges and Universities, was issued in 1972 and included recommendations for academic master planning that are in the process of being implemented.

1202 Commission

The 1202 Commission has the responsibility for the statewide postsecondary planning. The Legislative Educational Planning Committee, a committee of the state legislature, has been designated by the governor as the 1202 commission. The committee consists of 11 members: 5 members from the senate and 6 from the house.

State Student Assistance and Loan Agencies

The Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The Kansas tuition grant program provides grants to approximately one-third of all private college students in the state. Since the fall of 1977 Kansas has had a private foundation, The Higher Education Loan Program of Kansas, Inc., serving as a loan guarantee agency and as a direct lender.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Associated Independent Colleges of Kansas serves as the statewide organization representing 20 private colleges and universities.

Licensure/Approval Agencies

The State Department of Education has approval authority over all vocational-technical and proprietary institutions in the state. The Board of Regents has licensure authority over new in-state degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Academic Committee of the Board of Regents meets quarterly with the State Board of Education and, although the group generally discusses postsecondary education issues, channels are available for discussion of elementary-secondary and postsecondary concerns.

Statutory Advisory Committees and/or Task Forces

A statutory student advisory committee to the regents was established in 1975. The committee consists of the student body president for each institution and serves in a policy advisory capacity to the Board of Regents.

KANSAS

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,299	2 %
BY AGE GROUPS		
under 5	158	-9
5-13 yrs. old	331	-13
14-17 yrs. old	179	1
18-24 yrs. old	313	8
25-44 yrs. old	565	13
45-64 yrs. old	463	1
65 and over	289	7

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal Income/capita (1976)	$ 6,469
Tax revenue/capita (1975)	$ 588
State and local tax capacity (U.S. avg. 100) 1975	105
Tax revenues/tax capacity (U.S. avg. 100) 1975	124

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,094	15 %	32	$ 169	6 %	40
Elementary and secondary education expenditures	286	10	31	44	2	40
Higher education expenditures	131	12	17	20	5	25

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 74,352,245	-7 %	$ 2,162	-9 %
Comprehensive Institutions	41,681,180	19	1,752	11
Baccalaureate Institutions	3,332,825	14	809	12
Two Year Institutions	25,224,259	19	1,320	11
Health Professional Schools	20,201,075	0	20,141	0
Other Professional and Specialized Schools	---	---	---	---
Total Public	164,791,584	18	2,000	11
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	425,250		5	
Independent	2,999,750		252	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 3,702	-19 %	15 %	58 %	0 %	18 %	2 %	0 %	5 %
Comprehensive Institutions	2,742	6	20	63	1	8	3	0	4
Baccalaureate Institutions	2,177	9	36	20	17	7	3	1	16
Two Year Institutions	2,301	8	16	26	32	17	6	0	4
Health Professional Schools	36,705	0	4	55	0	28	3	10	1
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	3,425	3	16	53	6	17	3	1	4
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,231	7	55	0	0	10	26	5	4
Two Year Institutions	2,539	6	51	0	0	9	32	0	8
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	4,265	35	20	0	0	0	60	5	15
Total Independent	3,177	8	53	0	0	9	28	5	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

KANSAS

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 3,801	-13 %	38 %	21 %	9 %	11 %	4 %	14 %	2 %	0 %
Comprehensive Institutions	2,636	5	50	1	3	13	9	20	3	2
Baccalaureate Institutions	2,032	7	54	0	7	5	5	17	5	7
Two Year Institutions	2,129	5	52	0	1	6	8	26	3	5
Health Professional Schools	30,469	0	56	0	0	6	1	37	0	0
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	3,313	4	46	10	6	10	5	20	2	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,269	6	35	0	0	8	9	33	13	2
Two Year Institutions	2,631	-1	37	0	0	8	10	39	6	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,477	26	27	0	0	5	5	40	7	16
Total Independent	3,227	6	35	0	0	8	9	34	12	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,890	$ 23,452	$ ---	$ ---	66 %	69 %	--- %	--- %
Comprehensive Institutions	15,701	22,888	---	---	61	72	---	---
Baccalaureate Institutions	15,146	26,828	12,367	12,302	54	48	41	11
Two Year Institutions	13,631	17,784	9,707	12,069	13	63	0	29
Health Professional Schools	a	17,744	---	---	a	45	---	---
Other Professional and Specialized Schools	---	---	12,601	11,700	---	---	17	82
Total	16,609	21,835	12,149	12,114	52	65	37	28

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.34	.04
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.87	.13
First-time enrollments (headcount) as a proportion of high school graduates (in state)	.65	.11

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	34,391	2 %	---	--- %
Comprehensive Institutions	23,787	7	---	---
Baccalaureate Institutions	4,121	2	9,990	3
Two Year Institutions	19,113	8	1,497	23
Health Professional Schools	1,003	0	---	---
Other Professional and Specialized Schools	---	---	378	13
Total	82,415	6	11,865	6

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees chargeu per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 567	$ 567	$ 1,357	$ 1,357	$ ---	$ ---
Comprehensive Institutions	479	422	1,048	911	---	---
Baccalaureate Institutions	710	668	1,190	866	1,818	---
Two Year Institutions	349	---	903	---	1,355	---
Health Professional Schools	1,025	430	2,025	1,220	---	---
Other Professional and Specialized Schools	---	---	---	---	1,157	---

KANSAS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Computing Facilities/Operations	Board of Regents
Degree Inventory	Board of Regents
Enrollment Projections	1202 Commission
Facilities Information	1202 Commission
Facts about the Regents' Institutions	Board of Regents
Higher Education Enrollment Report	1202 Commission
Off-Campus Enrollments/Extension Courses	Board of Regents
State Scholarship/Tuition Grant Information	Board of Regents

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Graduating Seniors Evaluate Their Educational Experiences at the Regents' Universities	Sept. 1977	Yes	Board of Regents	Board of Regents	Student outcomes
Regents' Task Force on Funding--First Progress Report	Jan. 1977	Yes	Board of Regents	Board of Regents	Finance
Regents' Task Force on Funding--Second Progress Report	May 1977	Yes	Board of Regents	Board of Regents	Finance
Regents' Task Force on Funding--Third Progress Report	Aug. 1977	Yes	Board of Regents	Board of Regents	Finance

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Regents' Task Force on Funding--Final Report and Recommendations	April 1978	Yes	Board of Regents	Board of Regents	Finance

KENTUCKY

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Council on Higher Education, established in 1934 and amended in structure and function in 1966, 1972 and 1978 serves as a statutory coordinating agency for the state. The council consists of 21 members, including 10 voting members, representative of the general public, who are appointed by the governor and serve four-year terms of office. Eleven members serve in an ex officio capacity: 8 university presidents who are nonvoting members, one nonvoting member from the State Board for Elementary and Secondary Education, one nonvoting member from the State Board for Occupational Education and the state superintendent for public instruction who is a voting member. The council has statutory authority for comprehensive planning, institutional budget review, consolidated budget recommendations, approval of all degree programs, review and approval of capital construction or renovation projects exceeding $100,000 in costs, and determination of tuition/fees and entrance requirements for the public institutions. The state has a secretary for education and arts, however, the council is an independent board reporting to the governor. The executive officer of the agency is appointed by the governor and serves at its pleasure.

Institutional Governing Boards

There are 8 institutional governing boards for the public institutions in Kentucky. The Board of Trustees of the University of Kentucky governs 13 public community colleges and the senior institution. Each of the other 7 boards governs a single institution: the Board of Trustees of the University of Louisville, the Board of Regents of Eastern Kentucky University, the Board of Regents of Kentucky State University, the Board of Regents of Morehead State University, the Board of Regents of Murray State University, the Board of Regents of Northern Kentucky University and the Board of Regents of Western Kentucky University.

Master Planning

A primary mandate of the Council on Higher Education is comprehensive planning. The council completed the first phase of its comprehensive planning effort early in 1976 with the identification of issues and needs facing higher education in Kentucky and the development of recommendations or proposals for their solution. During 1976 the council developed policies or plans to overcome several of the issues and needs, with concentrated effort on the development of new role and mission statements for the public institutions. The latter effort was completed during 1977. Rather than working toward the development of a single comprehensive planning document to answer all questions and solve all problems for a length of time, the council will make its comprehensive planning efforts a continuing process.

1202 Commission

Although a 1202 commission had already been established by executive order, during the 1976 session the legislature established the State Commission for Postsecondary Education. The commission has 15 members: ex officio members are the executive director of the Council on Higher Education, the vice president for the community college system of the University of Kentucky, the state superintendent of public instruction, the assistant superintendent of public instruction, vocational education, the chairman of the State Board of Education, the chairman of the State Advisory Council for Vocational Education and Manpower Training and Development, and the commissioner of the Bureau of Manpower Services of the Department for Human Resources. One member each represents the public universities, Council of Independent Kentucky Colleges and Universities, Kentucky's proprietary schools and 5 represent labor, business, industry and the general public. The commission is a planning and recommending agency and its primary duties are to review overall needs for postsecondary education in Kentucky and to develop comprehensive plans to meet those needs.

State Student Assistance and Loan Agencies

The Higher Education Assistance Authority, with 9 members, functions as the state student assistance agency. Kentucky participates in the federal state student incentive grant program but does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board for Occupational Education is the State Board of Vocational Education. Operational responsibility for public programs outside colleges and universities lies with the State Department for Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Kentucky Colleges and Universities serves as the state-level organization of 20 of the 21 accredited private colleges and universities.

Licensure/Approval Agencies

The Council on Higher Education has the authority for licensing and approval of private degree-granting institutions. The State Department of Education has licensing and approval authority for vocational-technical schools and proprietary institutions.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	3,436	5 %
BY AGE GROUPS		
under 5	263	-5
5-13 yrs. old	533	-8
14-17 yrs. old	273	3
18-24 yrs. old	448	7
25-44 yrs. old	869	17
45-64 yrs. old	676	4
65 and over	374	9

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,379
Tax revenue/capita (1975)	$ 465
State and local tax capacity (U.S. avg. 100) 1975	89
Tax revenues/tax capacity (U.S. avg. 100) 1975	98

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 935	12 %	45	$ 173	1 %	35
Elementary and secondary education expenditures	218	7	50	40	-2	51
Higher education expenditures	115	14	29	21	5	19

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 104,654,743	14 %	$ 3,455	3 %
Comprehensive Institutions	51,739,498	7	1,827	-6
Baccalaureate Institutions	11,757,752	8	1,880	-6
Two Year Institutions	9,385,520	28	774	2
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	11,752,901	6	2,030	-3
Total Public	189,290,414	12	2,286	-2
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	828,120		10	
Independent	907,880		53	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 6,697	3 %	13%	51 %	1 %	18 %	12 %	1 %	5%
Comprehensive Institutions	2,924	-7	19	62	0	9	2	0	7
Baccalaureate Institutions	3,081	-2	19	61	0	17	1	0	2
Two Year Institutions	1,267	-9	32	61	0	0	7	0	0
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,394	7	18	60	0	14	0	0	8
Total Public	4,106	-2	16	55	0	15	8	0	6
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,856	1	61	0	0	5	30	1	3
Baccalaureate Institutions	3,117	1	47	0	0	8	28	11	5
Two Year Institutions	4,056	13	26	0	0	25	34	12	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,912	-6	36	0	0	6	38	16	4
Total Independent	3,143	1	44	0	0	10	30	12	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

KENTUCKY

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutinnal Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 6,944	9 %	32 %	15 %	15 %	9 %	2 %	17 %	3 %	8 %
Comprehensive Institutions	2,835	-4	37	1	4	11	6	29	5	8
Baccalaureate Institutions	3,001	-2	33	3	5	8	7	33	2	10
Two Year Institutions	1,270	-8	57	0	0	15	1	17	1	9
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,840	-18	37	0	2	10	5	35	2	10
Total Public	4,122	1	35	9	10	9	3	21	3	8
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,614	-6	46	0	0	7	10	27	3	6
Baccalaureate Institutions	3,120	7	38	0	1	7	10	31	12	1
Two Year Institutions	3,776	2	34	0	1	10	7	32	10	6
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,984	-5	43	0	0	7	4	35	7	4
Total Independent	3,126	3	39	0	1	7	9	31	10	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,309	$ 23,149	$ ---	$ ---	61 %	59 %	--- %	--- %
Comprehensive Institutions	15,918	23,800	9,683	a	55	71	35	0
Baccalaureate Institutions	14,910	22,132	13,588	13,335	41	81	54	62
Two Year Institutions	12,208	14,843	9,599	8,191	43	38	19	13
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	16,481	20,971	12,304	14,637	58	42	43	62
Total	16,215	22,513	12,992	13,704	55	61	49	59

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.24	.04
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.89[1]	.11[1]
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.47[1]	.10[1]

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	30,558[1]	10[1] %	---	--- %
Comprehensive Institutions	28,868[1]	9[1]	640[1]	1[1]
Baccalaureate Institutions	6,050[1]	12[1]	11,297	2
Two Year Institutions	10,793[1]	24[1]	1,446	10
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	5,846[1]	6[1]	3,525	19
Total	82,115[1]	11[1]	16,908	6

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 580	$ 605	$ 1,595	$ 1,620	$ ---	$ ---
Comprehensive Institutions	425	475	955	1,005	1,648	1,648
Baccalaureate Institutions	430	477	960	1,007	1,632	1,950
Two Year Institutions	390	---	980	---	1,188	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	420	470	950	1,000	1,346	1,293

---

[1] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

KENTUCKY

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Adult Education Annual Report	Kentucky Bureau for Vocational Education
Annual Plan for Kentucky Vocational Education	Kentucky Bureau for Vocational Education
Annual Report for Kentucky Vocational Education	Kentucky Bureau for Vocational Education
Annual Report of the Academic and Financial Affairs of Kentucky's Public Universities	Council on Higher Education
Annual Report to U. S. Department of Health, Education and Welfare	Kentucky Bureau for Vocational Education
Comprehensive Employment Training Act Report -- Kentucky	Kentucky Bureau for Vocational Education
Facts -- Kentucky Public Higher Education	Council on Higher Education
Getting In: Financial Aid and Admission Facts for Kentucky Colleges, Universities, and Vocational Schools	Kentucky Higher Education Assistance Authority
Kentucky College and University Degrees Conferred	Council on Higher Education
Kentucky College and University Enrollments	Council on Higher Education
Kentucky Higher Education Personnel Directory	Council on Higher Education
Origin of Kentucky College and University Enrollments	Council on Higher Education
State Advisory Council Report on Vocational Education and Manpower Training	State Advisory Council on Vocational Education and Manpower Training
Statutes Relating to Kentucky Higher Education	Council on Higher Education
Transfer Guide for Students Moving Between or Into Kentucky Colleges and Universities	Council on Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Kentucky and Health Sciences Education: No. 7 Optometry	July 1977	Yes	Internal	Council on Higher Education	Study of manpower needs and recommendations
Kentucky and Health Sciences Education: No. 8 Podiatry	July 1977	Yes	Internal	Council on Higher Education	Study of manpower needs and recommendations
1974/75 Cost Study of Kentucky's Public Higher Education Institutions	Nov. 1976	Yes	Internal	Council on Higher Education	Indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Program Funding by Formula of Kentucky's Public Higher Education Institutions	July 1977	Yes	Internal	Council on Higher Education	Indicated by title
A Study of Community College Education in Kentucky	Aug. 1977	Yes	Internal	Council on Higher Education	Indicated by title
A System of Higher Education in Kentucky, Including University Mission Statements	July 1977	Yes	Internal	Council on Higher Education	Plan for cooperative, complementary higher education system

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Five-Year State Plan for Kentucky Vocational Education	Jan. 1978	Yes	Statutory	Kentucky Bureau for Vocational Education	Statewide programs and activities
Follow-Up Survey of 1974-75 Graduates of Kentucky Colleges and Universities	June 1978	Yes	Internal	Council on Higher Education	Location, first employment history, evaluation of academic program
Governor's Conference on Education Report	Oct. 1977	Yes	Governor	Governor's Task Force on Education	Education from kindergarten through doctoral
Kentucky Optometry Manpower Study	July 1978	Yes	Internal	Council on Higher Education	Summary statistics
Kentucky Pharmacy Manpower Study	July 1978	Yes	Internal	Council on Higher Education	Summary statistics
Kentucky Physician Manpower Study	July 1978	Yes	Internal	Council on Higher Education	Summary statistics
Kentucky Physical Therapy Manpower Study	July 1978	Yes	Internal	Council on Higher Education	Summary statistics

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
1970 to 1978 Faculty Salary Survey: Kentucky Institutions and Their Benchmarks	May 1978	Yes	Internal	Council on Higher Education	Indicated by title
1975-76 Cost Study of Kentucky's Public Higher Education Institutions	Aug. 1978	Yes	Internal	Council on Higher Education	Indicated by title
1975-76 Health Sciences Education Cost Study--University of Kentucky and University of Louisville	Sept. 1978	Yes	Internal	Council on Higher Education	Indicated by title
A Study of Teacher Education in Kentucky	July 1978	Yes	Internal	Council on Higher Education	Demand of programs for graduate, undergraduate, specialized and extended campus
Three-Year Evaluation of Kentucky's Area Health Education System	May 1978	Yes	Internal	Council on Higher Education	Evaluation by students, faculty and preceptors
Uniform Financial Reporting System for Kentucky's Institutions of Public Higher Education	Jan. 1978	Yes	Internal	Council on Higher Education	Methods for uniformity in reporting by institutions to the Council

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents, created in 1974 as the successor to the Louisiana coordinating council, serves as the constitutional statewide coordinating agency for postsecondary education. The board consists of 15 members appointed by the governor with the consent of the senate. All 15 members represent the general public and serve six-year terms of office. The board has constitutional authority for planning and coordination for all public senior and junior institutions of higher education and constitutional responsibility for institutional budget review, recommending a consolidated budget and program approval for public senior and junior institutions. Proposed and existing degree programs are subject to board approval. The state does not have an office of secretary of education and the agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the board's pleasure.

Institutional Governing Boards

Three institutional governing boards exist in the state which were created by the 1974 constitution. Each board has 18 members appointed by the governor with the consent of the senate (17 representatives from the general public and 1 student member). The three governing boards are: (1) the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, governing 2 public junior colleges, 3 public senior colleges and a medical center; (2) the Board of Supervisors of Southern University and Agricultural and Mechanical College, responsible for 1 public junior college and 2 public senior institutions; and (3) the Board of Trustees for State Colleges and Universities governing 8 public senior institutions and 1 public junior college.

Master Planning

In December 1977, the Board of Regents adopted a comprehensive state plan for higher education for the remainder of the 1970's. The master plan will be published in the spring of 1978.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

The Higher Education Assistance Commission serves as the state student assistance agency and Louisiana participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Elementary and Secondary Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Louisiana Association of Independent Colleges and Universities serves as the state-level organization for 8 private colleges and universities.

Licensure/Approval Agencies

The State Board of Elementary and Secondary Education functions as the approval agency for vocational-technical and proprietary schools. No agency serves as the approval and licensing authority for private degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The state constitution requires that the Board of Regents and the Board of Elementary and Secondary Education meet jointly at least twice a year for the purpose of coordinating elementary-secondary and postsecondary education.

LOUISIANA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	3,875	5 %
BY AGE GROUPS		
under 5	324	-6
5-13 yrs. old	663	-7
14-17 yrs. old	335	4
18-24 yrs. old	523	10
25-44 yrs. old	963	15
45-64 yrs. old	712	4
65 and over	355	13

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,405
Tax revenue/capita (1975)	$ 545
State and local tax capacity (U.S. avg. 100) 1975	103
Tax revenues/tax capacity (U.S. avg. 100) 1975	115

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,103	17 %	29	$ 204	5 %	14
Elementary and secondary education expenditures	265	8	40	49	-2	24
Higher education expenditures	94	24	39	17	13	33

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 38,411,395	-28 %	$ 1,728	-30 %
Comprehensive Institutions	82,266,460	8	1,469	-3
Baccalaureate Institutions	20,413,560	10	1,437	-3
Two Year Institutions	9,642,646	28	1,078	-7
Health Professional Schools	23,587,642	18	12,620	9
Other Professional and Specialized Schools	8,225,927	13	1,603	6
Total Public	182,547,630	0	1,685	-10
Independent				
Major Doctoral Granting Institutions*	605,000	20	76	-18
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	488,536	95	98	90
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	1,093,536	45	62	39
Student Financial Aid				
Public	494,715		4	
Independent	64,285		3	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

			% of Total Educational & General Revenue						
	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 2,773	-31 %	18 %	62 %	0 %	9 %	5 %	0 %	5 %
Comprehensive Institutions	2,167	0	17	68	0	8	4	0	3
Baccalaureate Institutions	2,072	-8	14	68	1	15	1	0	1
Two Year Institutions	1,550	-10	20	70	0	9	0	0	1
Health Professional Schools	23,314	12	3	54	0	17	14	0	13
Other Professional and Specialized Schools	2,256	8	18	71	0	7	2	0	1
Total Public	2,597	-10	15	65	0	10	5	0	4
Independent									
Major Doctoral Granting Institutions*	6,724	12	43	1	0	0	44	4	7
Comprehensive Institutions	3,276	2	64	0	0	6	7	3	19
Baccalaureate Institutions	3,766	4	45	1	2	20	24	6	2
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,584	-5	32	0	0	2	55	7	5
Total Independent	4,919	7	46	1	0	5	35	5	8

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] State agency was unable to verify the data.

LOUISIANA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions	$ 2,736	-30 %	44 %	11 %	7 %	13 %	4 %	16 %	4 %	2 %
Comprehensive Institutions	2,063	1	50	3	2	12	6	22	4	1
Baccalaureate Institutions	2,024	-6	47	1	2	9	6	20	15	0
Two Year Institutions	1,551	-9	48	1	4	9	10	25	2	2
Health Professional Schools	23,055	11	54	8	11	7	1	16	1	3
Other Professional and Specialized Schools	2,105	6	49	2	0	13	9	20	3	3
Total Public	2,518	-9	49	5	5	11	5	19	4	2
Independent										
Major Doctoral Granting Institutions*	6,738	10	69	0	0	4	4	16	7	0
Comprehensive Institutions	3,349	3	35	1	0	5	5	42	8	4
Baccalaureate Institutions	4,030	8	35	1	0	8	8	28	18	2
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,690	1	51	0	0	9	5	30	4	1
Total Independent	5,022	8	56	0	0	5	5	23	9	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,037	$ 22,190	$ 18,498	$ a	55 %	61 %	53 %	a %
Comprehensive Institutions	14,410	20,403	15,353	21,887	66	63	50	82
Baccalaureate Institutions	14,107	22,044	12,795	18,844	61	86	34	38
Two Year Institutions	11,389	15,496	---	---	36	55	---	---
Health Professional Schools	a	21,374	---	---	a	28	---	---
Other Professional and Specialized Schools	14,547	a	6,597	13,350	71	50	22	0
Total	14,914	20,723	15,844	19,501	62	57	45	45

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.25	.04
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.86	.14
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.52	.06

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	22,224	4 %	7,960	2 %
Comprehensive Institutions	55,990	12	3,419	9
Baccalaureate Institutions	14,203	13	4,965	3
Two Year Institutions	8,947	37	---	---
Health Professional Schools	1,869	8	---	---
Other Professional and Specialized Schools	5,132	7	1,291	12
Total	108,365	12	17,635	4

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State			
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$ 440	$ 440	$ 1,270	$ 840	$ 3,330	$ 3,330
Comprehensive Institutions	372	349	1,088	835	2,100	1,125
Baccalaureate Institutions	615	895	1,247	1,395	1,550	1,824
Two Year Institutions	230	---	878	---	---	---
Health Professional Schools	465	485	825	843	---	---
Other Professional and Specialized Schools	211	334	739	634	1,210	605

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
College and University Enrollment Projections	Board of Regents
Directory of Postsecondary Education	Board of Regents
Facilities Inventory and Utilization	Board of Regents
Factbook on Higher Education in Louisiana	Board of Regents
High School Graduate Projections	Board of Regents
Inventory of Curricular and Terminal Programs	Board of Regents
State Appropriation Formula	Board of Regents

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Directory of Postsecondary Occupational Education Opportunities in Louisiana	Oct. 1976	No	Board of Regents	Board of Regents	Indicates occupational curricula and improved access to programs
Proceedings of a Public Forum on Financing Higher Education in Louisiana	May 1977	Yes	Board of Regents	Board of Regents	Indicated by title
A Study of the Feasibility of Establishing Agreements of Reciprocity with Neighboring States	March 1977	Yes	Legislature	Board of Regents	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Board of Regents	July 1978	No	Board of Regents	Board of Regents	Improved access and manpower planning for curricula and quality of faculty in nursing and ten allied health fields
The Master Plan for Higher Education	Spring 1978	No	State Constitution	Board of Regents	Indicated by title
A Study of the Feasibility of Establishing a Two-Year Community College in St. Tammany Parish	Feb. 1978	No	Legislature	Board of Regents	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Trustees of the University of Maine, Established in 1968, is the principal statutory governing agency for public postsecondary education in the state. The board consists of 15 members -- 14 appointed by the governor for seven-year terms and the commissioner of educational and cultural services who serves in an ex officio capacity. The Board of Trustees has statutory responsibility for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for all campuses of the university. Maine does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. Two other institutional governing agencies exist within the state: the Board of Trustees of Maine Maritime Academy responsible for 1 public senior institution and the State Board of Education responsible for 6 vocational-technical institutes.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information is not available concerning the scope of master planning within the state.

1202 Commission

The Postsecondary Education Commission, the 1202 Commission, is a statutory agency established in 1975 and is responsible for statewide planning for postsecondary education. The commission consists of 16 members appointed by the governor with 4 representing the general public, 6 representing public boards and advisory councils, 3 representing private institutions and a single member representing proprietary education. The chancellor of the university and the commissioner of educational and cultural services serve as ex officio members.

State Student Assistance and Loan Agencies

The State Department of Educational and Cultural Services serves as the state agency for student assistance and Maine participates in the federal state student incentive grant program for private institutions. Maine has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

Maine does not have a state-level organization for private colleges and universities, although all public, private and proprietary institutions are members of the Higher Education Council.

Licensure/Approval Agencies

The State Department of Educational and Cultural Services is responsible for recommending to the legislature approval of degree-granting authority for postsecondary education institutions.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Maine Higher Education Council is a voluntary organization dedicated to improving higher education in the state. Its membership is composed of the presidents or institutional heads of all postsecondary institutions, public, private and proprietary. It is staffed by a part-time executive director.

MAINE

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	1,071	6 %
BY AGE GROUPS		
under 5	77	-9
5-13 yrs. old	169	-6
14-17 yrs. old	87	9
18-24 yrs. old	133	10
25-44 yrs. old	259	17
45-64 yrs. old	220	6
65 and over	127	9

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,366
Tax revenue/capita (1975)	$ 562
State and local tax capacity (U.S. avg. 100) 1975	74
Tax revenues/tax capacity (U.S. avg. 100) 1975	119

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,011	8 %	39	$ 188	-4 %	27
Elementary and secondary education expenditures	274	14	38	51	2	18
Higher education expenditures	81	7	45	15	0	41

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 20,209,703	6 %	$ 2,077	1 %
Comprehensive Institutions	--	--	--	--
Baccalaureate Institutions	9,765,510	12	1,525	5
Two Year Institutions	3,212,798	8	2,000	-8
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	8,941,553	18	1,512	8
Total Public	42,129,564	10	1,781	2
Independent				
Major Doctoral Granting Institutions	--	--	--	--
Comprehensive Institutions	--	--	--	--
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	31,200	0	11	0
Total Independent	31,200	73	4	69
Student Financial Aid				
Public	60,000		2	
Independent	509,000		57	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,551	8 %	17 %	46 %	0 %	25 %	7 %	0 %	5 %
Comprehensive Institutions	--	--	--	--	--	--	--	--	--
Baccalaureate Institutions	3,307	5	19	46	0	24	7	0	3
Two Year Institutions	3,141	-2	17	64	0	17	1	0	0
Health Professional Schools	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	3,091	13	22	49	0	23	4	0	2
Total Public	3,754	7	19	47	0	24	6	0	4
Independent									
Major Doctoral Granting Institutions	--	--	--	--	--	--	--	--	--
Comprehensive Institutions	--	--	--	--	--	--	--	--	--
Baccalaureate Institutions	5,035	5	63	0	0	4	15	13	5
Two Year Institutions	1,363	-2	91	0	0	0	0	0	9
Health Professional Schools	--	--	--	--	--	--	--	--	--
Other Professional and and Specialized Schools	3,165	21	78	0	0	11	6	1	4
Total Independent	4,313	7	67	0	0	5	13	10	4

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions	$ 4,401	6 %	28 %	16 %	12 %	6 %	5 %	21 %	13 %	0 %
Comprehensive Institutions	--	--	--	--	--	--	--	--	--	--
Baccalaureate Institutions	3,074	7	35	5	5	9	4	21	19	1
Two Year Institutions	2,781	-10	59	0	0	1	2	27	2	9
Health Professional Schools	--	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	2,937	9	38	1	5	6	7	25	18	1
Total Public	3,566	6	33	9	8	6	5	22	15	1
Independent										
Major Doctoral Granting Institutions	--	--	--	--	--	--	--	--	--	--
Comprehensive Institutions	--	--	--	--	--	--	--	--	--	--
Baccalaureate Institutions	4,946	10	34	2	0	9	9	32	12	1
Two Year Institutions	1,299	-1	28	0	0	12	9	50	0	0
Health Professional Schools	--	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	3,239	11	31	0	0	8	7	35	13	7
Total Independent	4,277	9	33	2	0	9	8	33	12	2

(✱Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 16,148	$ 20,170	$ --	$ --	65 %	75 %	-- %	-- %
Comprehensive Institutions	--	--	--	--	--	--	--	--
Baccalaureate Institutions	15,955	8,560	16,502	a	65	20	53	a
Two Year Institutions	13,429	13,733	a	a	49	30	0	a
Health Professional Schools	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	14,771	a	11,913	a	54	32	15	54
Total	15,518	17,519	15,346	a	61	50	42	54

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.23	.07
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.73	.27
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.33	.16

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	9,732	5 %	--	-- %
Comprehensive Institutions	--	--	--	--
Baccalaureate Institutions	6,404	7	5,710	-2
Two Year Institutions	1,606	18	305	25
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	5,912	9	2,803	8
Total	23,654	7	8,818	2

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 695	$ 785	$ 2,070	$ 2,060	$ --	$ --
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	602	700	1,827	1,800	3,098	--
Two Year Institutions	350	--	700	--	1,500	--
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	684	--	1,802	--	2,117	2,510

MAINE

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Appropriations Request to the Legislature	University of Maine
Degrees Conferred	University of Maine
Enrollments	University of Maine
Financial Report	University of Maine
Student Aid	University of Maine
Tuition and Fee Charges	University of Maine

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Chancellor's Report: University of Maine	Dec. 1977	Yes	Chancellor	University of Maine	Fiscal Year 77 financial report/ enrollments, degrees conferred/student aid
A Demographic Profile of Maine	Aug. 1976	Yes	Chancellor	University of Maine	Distribution of population, migration, trends, levels of education, labor force and projected trends
University of Maine Salary Study: Final Report of the Chancellor's External Salary Committee	Oct. 1975	Yes	Chancellor	University of Maine	Gap between salaries and wages paid to university employees and comparable groups of nonuniversity employees; recommendations to narrow the gap

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Legislation was passed in 1976 and signed into law that replaced the Council for Higher Education with the State Board for Higher Education. The board consists of 11 members, all appointed by the governor with the advice and consent of the senate for five-year terms. Board members are eligible for reappointment but no member may serve more than two full five-year terms. The State Board for Higher Education has the following major statutory responsibilities: (1) effective in 1978-79, to review operating and capital budgets and capital projects of public institutions and to make recommendations consistent with the statewide master plan; (2) to prescribe minimum degree requirements for public and private institutions; (3) to review and approve new academic programs; (4) to administer state funds received by private institutions according to the aid to nonpublic institutions of higher education law; and (5) to coordinate educational policies with the State Board of Education, the state public school agency, through the Educational Coordinating Committee. The Commissioner of Higher Education is the board's chief executive officer and a member of the governor's cabinet. The commissioner is appointed by the board for a four-year term and is eligible for unlimited reappointment.

Institutional Governing Boards

The state system of public higher education consists of 3 major segments. The Board of Regents of the University of Maryland governs the branches of the university. The Board of Trustees of the State Universities and Colleges governs 1 university and 5 public senior colleges. The State Board for Community Colleges serves as a statutory coordinating agency for 17 community colleges that are governed by local boards. Additionally, St. Mary's College and Morgan State University, both senior public institutions, are governed by their own boards of trustees.

Master Planning

The State Board for Higher Education has statutory responsibility to prepare a statewide master plan for higher education by July 1978 and to revise the plan annually.

1202 Commission

The State Board for Higher Education has been designated by statute as the state's 1202 commission.

State Student Assistance and Loan Agencies

The State Scholarship Board and the Higher Education Loan Corporation are the state agencies for student assistance. Maryland participates in the federal state student incentive grant program and the state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Maryland Independent College and University Association serves as the organization for 17 private colleges and universities in the state.

Licensure/Approval Agencies

The State Board for Higher Education has licensing and approval authority for all private and proprietary institutions of postsecondary education. In addition, this agency has the responsibility as the state approving agency for the Veteran's Administration.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Board for Higher Education is charged by statute to coordinate educational policies with the State Board of Education through the Educational Coordinating Committee.

Statutory Advisory Committees and/or Task Forces

A 9-member segmental advisory committee to the State Board for Higher Education is appointed by the governor from nominations submitted by the governing boards of public and private higher education institutions and segments and postsecondary vocational-technical institutions. Committee members serve for a term of two years and are eligible for reappointment but no member may serve for more than two full two-year terms. There is also a student advisory committee, consisting of 9 members, and a faculty advisory committee, with 11 members, to the board.

In addition, the Maryland Fire-Rescue Education and Training Commission consists of 11 members appointed by the governor with the advice and consent of the senate for four-year terms. The commission meets once every two months and develops minimum uniform standards for the education and training of emergency services instructors, users and schools. The commission is required to prepare an annual report on its activities and its powers and responsibilities are subject to the authority of the commissioner of higher education.

MARYLAND

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	4,125	3 %
BY AGE GROUPS		
under 5	262	-22
5-13 yrs. old	657	-10
14-17 yrs. old	333	5
18-24 yrs. old	562	14
25-44 yrs. old	1,124	11
45-64 yrs. old	838	4
65 and over	350	13

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,880
Tax revenue/capita (1975)	$ 680
State and local tax capacity (U.S. avg. 100) 1975	101
Tax revenues/tax capacity (U.S. avg. 100) 1975	144

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,352	9 %	11	$ 196	0 %	21
Elementary and secondary education expenditures	365	5	9	53	-4	15
Higher education expenditures	125	11	21	18	6	32

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 60,787,548	10 %	$ 2,032	8 %
Comprehensive Institutions	22,250,036	8	1,434	-4
Baccalaureate Institutions	29,200,728	21	1,341	7
Two Year Institutions	66,263,711	17	1,501	-7
Health Professional Schools	44,778,034	12	10,332	7
Other Professional and Specialized Schools	8,352,826	-3	1,789	-4
Total Public	231,632,883	13	1,925	0
Independent				
Major Doctoral Granting Institutions*	1,524,053	62	240	58
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	691,845	-9	108	7
Two Year Institutions	288,687	160	268	193
Health Professional Schools	--	--	--	--
Other Professional and Specialized Schools	471,631	1,152	107	1,114
Total Independent	2,976,216	56	142	64
Student Financial Aid				
Public	879,360		7	
Independent	494,640		23	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

			% of Total Educational & General Revenue						
	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,109	7 %	25 %	49 %	1 %	19 %	2 %	0 %	4 %
Comprehensive Institutions	2,437	-2	26	59	0	8	5	0	3
Baccalaureate Institutions	3,141	-1	42	43	0	10	2	0	4
Two Year Institutions	2,311	-6	25	37	28	6	2	0	1
Health Professional Schools	18,597	19	5	56	0	27	4	0	7
Other Professional and Specialized Schools	4,067	11	18	44	0	37	1	0	0
Total Public	3,579	1	24	47	7	16	3	0	4
Independent									
Major Doctoral Granting Institutions*	21,049	4	14	1	0	46	25	6	8
Comprehensive Institutions	2,665	19	76	0	0	5	17	1	2
Baccalaureate Institutions	4,114	7	61	3	0	3	20	10	4
Two Year Institutions	2,519	32	54	11	0	30	4	0	1
Health Professional Schools	--	--	--	--	--	--	--	--	--
Other Professional and and Specialized Schools	3,269	7	70	3	0	4	15	3	4
Total Independent	8,772	11	28	2	0	35	23	6	7

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

MARYLAND

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,070	8 %	44 %	17 %	6 %	5 %	5 %	20 %	4 %	0 %
Comprehensive Institutions	2,375	-6	46	3	0	9	7	29	5	1
Baccalaureate Institutions	3,084	1	58	1	0	7	7	21	3	1
Two Year Institutions	2,259	-8	50	0	2	7	9	29	1	1
Health Professional Schools	13,426	11	56	21	0	2	2	18	1	0
Other Professional and Specialized Schools	3,896	8	34	2	0	14	20	20	9	1
Total Public	3,339	-1	49	9	3	6	7	23	3	1
Independent										
Major Doctoral Granting Institutions*	21,049	7	41	31	2	3	2	16	6	0
Comprehensive Institutions	2,451	31	40	0	1	20	10	15	14	0
Baccalaureate Institutions	4,167	8	37	1	0	5	7	39	9	3
Two Year Institutions	2,070	18	42	0	0	4	5	39	7	2
Health Professional Schools	--	--	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	3,376	11	39	1	0	7	5	35	10	2
Total Independent	8,759	13	40	23	1	4	3	21	7	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,225	$ 24,720	$ 22,206	$ 26,503	56 %	65 %	46 %	24 %
Comprehensive Institutions	17,821	a	15,159	a	70	17	48	a
Baccalaureate Institutions	16,885	16,550	15,576	13,060	45	29	50	5
Two Year Institutions	17,400	22,759	11,835	a	64	57	0	a
Health Professional Schools	18,442	21,991	--	--	33	36	--	--
Other Professional and Specialized Schools	17,419	a	15,506	10,709	57	a	49	68
Total	17,585	23,181	17,996	21,787	59	50	47	27

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.31	.05
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.85	.15
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.45	.07

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	29,921	1 %	6,344	3 %
Comprehensive Institutions	15,518	13	2,802	-4
Baccalaureate Institutions	21,778	13	6,390	-15
Two Year Institutions	44,135	26	1,076	-11
Health Professional Schools	4,334	4	--	--
Other Professional and Specialized Schools	4,670	2	4,411	3
Total	120,356	13	21,023	-5

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 778	$ 826	$ 2,168	$ 1,386	$ 3,500	$ 3,500
Comprehensive Institutions	739	984	1,439	984	1,950	--
Baccalaureate Institutions	662	1,103	1,371	1,566	2,607	1,687
Two Year Institutions	422	--	1,556	--	1,507	--
Health Professional Schools	740	1,284	2,170	2,124	--	--
Other Professional and Specialized Schools	732	987	1,432	987	1,982	1,760

MARYLAND

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Admissions and Financial Aid Information for Maryland's Public and Private Postsecondary Educational Institutions and Proprietary Schools	State Board for Higher Education
Annual Desegregation Status Report for Public Postsecondary Education Institutions in Maryland	State Board for Higher Education
Annual Evaluation Report on Vocational-Technical Education	State Advisory Council on Vocational-Technical Education
Annual Report	Board of Trustees of the State Universities and Colleges
Directory: Maryland Public and Private Postsecondary Education Institutions, Boards and Agencies	State Board for Higher Education
Master Plan for Postsecondary Education	State Board for Higher Education
Midyear Desegregation Status Report for Public Postsecondary Education Institutions in Maryland	State Board for Higher Education
The Record (monthly newsletter)	State Board for Higher Education
State Board for Higher Education Consolidated Capital Budget	State Board for Higher Education
State Board for Higher Education Consolidated Operating Budget	State Board for Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessment of Recruitment Strategies for Other Race Graduate and First Professional Students of the Maryland Higher Education Institutions	July 1977	Yes	Self-generated	SBHE*	Indicated by title
Educational Opportunities in Maryland Community Colleges	Jan. 1977	Yes	Community colleges	SBCC**	Indicated by title
Enrollment Information System	May 1977	Yes	SBHE*	SBHE*	Reduction of data errors and processing time for collection of student data
Finance Study	Dec. 1976	Yes	SBHE*	SBHE*	Financing of public higher education

---

*State Board for Higher Education
**State Board for Community Colleges

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Impact of Academic Program Offerings on the Desegregation Process of the Maryland Postsecondary Education Institutions	July 1977	Yes	Maryland Plan for Completing the Desegregation of U.S. Higher Education Institutions	SBHE*	Indicated by title
Legislative Summary	May 1977	No--Out of Print	SBHE*	SBHE*	Summary of 1977 legislation affecting higher education
Seventh Annual Report and Recommendations of the Maryland State Board for Community Colleges	Sept. 1976	Yes	Statute	SBCC**	Indicated by title
Statewide Master Plan for Community Colleges in Maryland 1978-1987	May 1977	Yes	Legislature	SBCC**	Facilities, finance instructional programs and legislation

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Faculty Salary Guidelines	Sept. 1978	Yes	Legislature	SBHE*	Indicated by title
Program Manual for Academic Programs	Sept. 1978	Yes	SBHE*	SBHE*	Indicated by title
Uniform System of Accounting	Sept. 1978	Yes	SBHE*	SBHE*	Indicated by title
Update of Budget Guidelines	Sept. 1978	Yes	SBHE*	SBHE*	Indicated by title

---

*State Board of Higher Education

**State Board for Community Colleges

MASSACHUSETTS

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education is the statutory coordinating agency for all postsecondary education in Massachusetts and was established in 1965 as part of an overall reorganization of the state's higher education structure. The board's scope and responsibilities have been amended three times since 1965. There are 12 board members, 7 of whom are appointed by the governor for terms of five years, with the remaining 5 members elected annually by the governing boards of the public higher education segments. The board has statutory or contractual responsibilities for overall planning and coordination for public and private postsecondary education, program review and approval authority for the public sector and review and recommendations of operating and capital budgets for all higher education which are forwarded to the governor and legislature.

An Executive Office of Educational Affairs, created in 1971, is headed by a secretary appointed by the governor who serves as his chief political advisor on educational matters. The executive officer of the Board of Higher Education is appointed by the board and serves at the pleasure of the board. The board, through its chancellor, seeks to work with all state and private agencies and groups interested in postsecondary education in order to better carry out its role as the statewide coordinating agency.

Institutional Governing Boards

There are 5 governing boards responsible for the public higher education sectors: (1) Board of Regional Community Colleges (15 campuses), (2) Board of Trustees of the University of Massachusetts (3 campuses), (3) Board of Trustees of University of Lowell, (4) Board of Trustees of Southeastern Massachusetts University and (5) Board of Trustees of State Colleges (10 campuses).

Master Planning

The Board of Higher Education has statutory responsibility for overall planning and coordination of public and private postsecondary education.

1202 Commission

The Massachusetts Postsecondary Education Planning Commission, designated by the governor as the 1202 commission, was created as advisory to the secretary of educational affairs and had its own staff. Commission membership includes 7 institutional administrative employees (2 public, 5 private), 2 students (one public, one private), a member of the State Board of Education and Vocational Administrators Association, and 5 at large members. No member of the Board of Higher Education serves on the 1202 commission.

State Student Assistance and Loan Agencies

The Board of Higher Education administers the state sponsored scholarship program, the administration of the police incentive pay program and serves as the state veterans approving agency under contract with the Veteran's Administration. The state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program which is administered by Higher Education Assistance Corporation.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in Massachusetts serves as the state-level organization for 57 private colleges and universities.

Licensure/Approval Agencies

The Board of Higher Education has authority over awarding of degrees and approval of charter amendments for all private institutions in the states -- proprietary and nonprofit.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Public-Private Forum, staffed through April 1976, but presently not staffed, represents both public and private institutions.

Statutory Advisory Committees and/or Task Forces

The advisory commission advises the chancellor and Board of Higher Education by providing institutional insight into policy decisions. It is made up of 4 public segmental heads, 1 representative of the private sector, the commissioner of education and the president of 1 state college.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	5,791	1 %
BY AGE GROUPS		
under 5	345	-25
5-13 yrs. old	875	-11
14-17 yrs. old	448	4
18-24 yrs. old	760	7
25-44 yrs. old	1,466	12
45-64 yrs. old	1,217	-1
65 and over	679	6

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,588
Tax revenue/capita (1975)	$ 792
State and local tax capacity (U.S. avg. 100) 1975	94
Tax revenues/tax capacity (U.S. avg. 100) 1975	167

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,262	7 %	14	$ 131	-2 %	25
Elementary and secondary education expenditures	351	11	13	53	2	16
Higher education expenditures	62	0	50	9	-10	48

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 68,515,449	-8 %	$ 2,881	-12 %
Comprehensive Institutions	36,401,068	3	1,561	-13
Baccalaureate Institutions	23,491,641	-22	1,777	-5
Two Year Institutions	38,599,150	1	896	-15
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools*	40,098,824	21	1,635	12
Total Public	207,106,132	-2	1,619	-10
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	3,000	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools*	116,360	3,779	6	3,460
Total Independent	119,360	373	1	357
Student Financial Aid				
Public	2,838,660		22	
Independent	8,535,340		51	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue						
			Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,197	-6 %	5 %	69 %	0 %	17 %	5 %	0 %	4 %
Comprehensive Institutions	2,043	-11	17	76	0	4	3	0	0
Baccalaureate Institutions	2,416	-6	15	74	0	8	3	0	1
Two Year Institutions	1,484	-8	23	55	5	12	2	0	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools*	2,358	13	19	69	0	8	3	0	1
Total Public	2,354	-6	14	68	1	11	3	0	2
Independent									
Major Doctoral Granting Institutions*	9,604	6	36	0	0	31	17	12	4
Comprehensive Institutions	3,197	5	74	0	0	9	7	5	4
Baccalaureate Institutions	4,220	6	67	0	0	4	11	14	4
Two Year Institutions	2,345	-2	85	0	0	6	3	2	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools*	3,616	6	71	0	0	7	12	5	5
Total Independent	5,822	4	49	0	0	22	14	10	4

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

MASSACHUSETTS

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,143	-7 %	42 %	11 %	5 %	8 %	6 %	23 %	5 %	0 %
Comprehensive Institutions	1,854	-12	61	2	1	5	7	20	3	0
Baccalaureate Institutions	2,404	-5	46	2	1	10	4	31	6	0
Two Year Institutions	1,298	-10	47	0	3	8	9	26	6	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools*	2,057	4	50	3	0	8	4	30	5	0
Total Public	2,188	-8	48	5	3	8	6	25	5	0
Independent										
Major Doctoral Granting Institutions*	9,650	7	28	29	1	10	3	19	10	0
Comprehensive Institutions	3,175	5	41	5	1	8	6	26	11	2
Baccalaureate Institutions	4,322	10	37	2	1	9	9	30	10	2
Two Year Institutions	2,482	-6	33	1	0	6	13	37	5	4
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools*	3,456	5	40	3	1	6	7	30	9	4
Total Independent	5,847	5	32	20	1	9	5	23	10	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 21,722	$ 20,599	$ 21,931	$ 34,841	74 %	41 %	58 %	62 %
Comprehensive Institutions	17,674	a	17,378	21,373	75	a	53	62
Baccalaureate Institutions	17,088	a	16,574	16,083	65	9	49	60
Two Year Institutions	13,935	13,950	12,343	11,758	54	40	15	3
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	17,406	19,206	15,839	16,660	75	55	32	24
Total	17,532	16,783	19,029	20,183	68	39	50	45

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.23	.28
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.43	.57
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.33	.45

ENROLLMENT TRENDS

	Public: COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	Independent: COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	23,778	4 %	65,054	0 %
Comprehensive Institutions	23,323	19	38,459	4
Baccalaureate Institutions	13,221	-18	27,438	-1
Two Year Institutions	43,058	18	16,668	20
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	24,523	8	19,541	9
Total	127,903	9	167,160	4

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 594	$ 683	$ 1,817	$ 1,236	$ 3,796	$ 3,775
Comprehensive Institutions	535	553	1,315	1,308	2,986	2,904
Baccalaureate Institutions	554	568	1,454	1,624	2,962	2,942
Two Year Institutions	390	---	894	---	2,168	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	614	633	1,197	962	2,250	2,215

MASSACHUSETTS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report on Affirmative Action (EEO-6)	Massachusetts Board of Higher Education
Annual Report of the Chancellor	Massachusetts Board of Higher Education
Board of Higher Education Budget Recommendations - Annual	Massachusetts Board of Higher Education
Higher Education Enrollment in New England	New England Board of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Program Inventory	May 1978	Yes	Board of Higher Education	Board of Higher Education	Update of 1972 report
Analysis of Governor's Budget Recommendations for Higher Education	March 1978	Yes	Board of Higher Education	Board of Higher Education	Indicated by title
Demographic Study	April 1978	Undetermined	1202 Commission	1202 Commission	Indicated by title
Financing Study	May-June 1978	Yes	Board of Higher Education	Board of Higher Education	Indicated by title
Rules and Regulations on Degree Granting Authority for Private Institutions	May 1978	Yes	Statute	Board of Higher Education	Indicated by title

MICHIGAN

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education, established in 1963, serves as a constitutional coordinating agency for postsecondary education and is the single agency for all public education including vocational and adult education. The board is composed of 10 members serving eight-year terms of office, with 8 members elected by the public and 2 serving in an ex officio capacity. The board has constitutional authority for planning and coordination for public senior, junior and vocational-technical institutions and as a matter of policy undertakes budget review and makes budget recommendations and approves programs for public senior and junior institutions. The extent of the board's authority for program approval was recently affirmed as advisory in nature by the Michigan Supreme Court in relation to the constitutional autonomy of the University of Michigan and Michigan State and Wayne State Universities.

The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. The State Board for Public Community and Junior Colleges is a constitutional advisory body to the State Board of Education. The Higher Education Facilities Commission serves as the authority to provide for tax exempt loans to independent nonprofit colleges for facilities acquisition, construction or remodeling.

Institutional Governing Boards

Institutional governing boards within the state include: (1) 10 boards of control or trustees of four-year public colleges and universities, each responsible for a single institution; (2) the Board of Regents of the University of Michigan, a constitutional board, governing the University of Michigan and its 2 branches; and (3) the Board of Governors of Wayne State University and the Board of Trustees of Michigan State University, both constitutional boards each responsible for a single public senior institution.

Master Planning

A complete inventory of all academic programs at state colleges and universities, community colleges and nonpublic institutions was completed in 1975. A state plan for higher education was approved in 1969 and is currently being reviewed for possible revision.

1202 Commission

The governor has designated the State Board of Education as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The Michigan Higher Education Assistance Authority, part of the Michigan Department of Education, serves as the state student assistance agency and Michigan participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. The board approves occupational programs for the 29 public community and junior colleges.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities functions as the state-level organization for 35 private colleges and universities in the state.

Licensure/Approval Agencies

The State Board of Education has licensing and approval authority for vocational-technical and proprietary institutions within the state. The board also approves the charters for private degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

Although there are no such committees per se, there are articulation efforts sponsored by organizations and supported by Department of Education staff, such as regional meetings to review application procedures and eligibility requirements for financial aid for high school seniors planning to attend college.

Statutory Advisory Committees and/or Task Forces

The only statutory advisory committee not noted in the sections above is the State Board for Libraries that serves in an advisory and coordination capacity for all libraries in the state.

MICHIGAN

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	9,113	2 %
BY AGE GROUPS		
under 5	669	-16
5-13 yrs. old	1,493	-10
14-17 yrs. old	752	- 1
18-24 yrs. old	1,238	11
25-44 yrs. old	2,344	12
45-64 yrs. old	1,783	1
65 and over	833	9

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,754
Tax revenue/capita (1975)	$ 681
State and local tax capacity (U.S. avg. 100) 1975	100
Tax revenues/tax capacity (U.S. avg. 100) 1975	144

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,306	10 %	12	$ 193	-3 %	24
Elementary and secondary education expenditures	367	10	7	54	-2	13
Higher education expenditures	131	6	18	19	-5	27

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 311,330,908	3 %	$ 2,550	-2 %
Comprehensive Institutions	75,400,256	5	1,635	-5
Baccalaureate Institutions	38,562,045	6	1,660	-2
Two Year Institutions	141,322,936	14	1,276	-10
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	12,886,629	7	2,286	-4
Total Public	579,502,774	6	1,883	-6
Independent				
Major Doctoral Granting Institutions*	1,212,704	-55	216	-55
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	678,223	-4	28	-10
Two Year Institutions	6,000	-30	1	-47
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	529,573	67	38	46
Total Independent	2,426,500	-35	48	-41
Student Financial Aid				
Public	7,749,390		25	
Independent	3,481,610		68	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 5,498	2 %	21 %	46 %	0 %	19 %	7 %	1 %	5 %
Comprehensive Institutions	2,847	-4	29	57	0	5	3	0	4
Baccalaureate Institutions	2,779	-1	26	60	0	8	3	0	4
Two Year Institutions	2,022	-6	24	41	22	8	3	0	2
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,078	-1	21	56	0	9	11	0	3
Total Public	3,619	-4	23	48	4	14	6	1	4
Independent									
Major Doctoral Granting Institutions*	4,154	15	57	5	0	14	17	1	5
Comprehensive Institutions	3,840	9	71	0	0	2	23	1	4
Baccalaureate Institutions	3,237	9	64	1	0	6	21	3	5
Two Year Institutions	1,952	-5	68	0	0	7	20	0	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	3,713	-4	54	1	0	3	38	1	3
Total Independent	3,391	4	61	1	0	6	26	2	4

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

MICHIGAN

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 5,361	0 %	43 %	16 %	5 %	8 %	4 %	16 %	7 %	1 %
Comprehensive Institutions	2,786	-5	49	1	4	12	7	19	5	2
Baccalaureate Institutions	2,803	-2	50	0	3	10	6	22	6	4
Two Year Institutions	1,954	-7	52	0	2	6	10	24	5	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,985	-1	41	14	3	11	7	18	5	1
Total Public	3,531	-5	46	10	4	8	6	19	6	1
Independent										
Major Doctoral Granting Institutions*	4,070	12	44	1	0	6	5	20	21	2
Comprehensive Institutions	3,495	6	48	1	1	14	9	21	6	0
Baccalaureate Institutions	3,028	4	39	1	1	7	7	30	13	2
Two Year Institutions	1,902	-3	35	0	2	6	11	30	7	9
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,741	-4	36	0	10	5	8	35	3	2
Total Independent	3,269	2	39	1	4	7	8	30	10	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 20,551	$ 27,002	$ 17,290	$ 19,862	57 %	66 %	62 %	45 %
Comprehensive Institutions	18,182	19,317	a	13,231	70	43	0	31
Baccalaureate Institutions	17,077	a	15,354	17,524	62	20	50	53
Two Year Institutions	18,608	17,472	12,787	13,472	77	13	20	24
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	18,129	27,241	13,743	20,506	62	92	31	36
Total	19,180	25,500	25,258	15,703	66	58	46	37

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.35	.05
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.86	.14
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.45	.09

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	122,078	6 %	5,604	-1 %
Comprehensive Institutions	46,110	11	2,362	13
Baccalaureate Institutions	23,231	8	24,469	7
Two Year Institutions	110,777	27	4,185	32
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	5,638	11	13,953	15
Total	307,834	14	50,573	10

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 908	$ 1,184	$ 2,369	$ 2,787	$ 2,550	$ 1,422
Comprehensive Institutions	689	741	1,670	1,505	2,613	1,656
Baccalaureate Institutions	676	776	1,796	2,131	2,213	1,951
Two Year Institutions	427	---	907	---	1,607	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	738	783	1,764	1,809	1,582	1,563

MICHIGAN

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of Student Financial Assistance Services	Department of Education/Student Financial Assistance Services
Directory of Michigan Institutions of Higher Education	Department of Education/Higher Education Management Services
Directory of Private Occupational Schools	Department of Education/Higher Education Management Services
Fact Book on Higher Education in Michigan	Department of Education/Higher Education Management Services
Fall Headcount Enrollment by County and State Planning Region in Institutions of Higher Education	Department of Education/Higher Education Management Services
Funding Policies and Appropriations Recommendations for Higher Education (1978-79)	Department of Education/Higher Education Management Services
Higher Education Facilities Commission Annual Report	Department of Education/Facilities Commission
Michigan Postsecondary Admissions and Financial Assistance Handbook	Department of Education/Student Financial Assistance Services
Private Occupational Schools Annual Report	Department of Education/Higher Education Management Services
Program Inventory of Michigan's Postsecondary Educational Institutions	Department of Education/Higher Education Management Services
Review of New Program Proposals by Public Baccalaureate Institutions and Occupational Programs by Community Colleges	Department of Education/Higher Education Management Services
Tuition and Fee Rates in Higher Education Institutions	Department of Education/Higher Education Management Services and Student Financial Assistance Services

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Access to Michigan Postsecondary Study	May 1977	Yes	State Board of Education	SDE*/Student Financial Assistance Services	Accomplishments and impediments to equality
Allied Health Education Report	Jan. 1977	Yes		DOE**/Higher Education Management Services	Summary of duties, education and accreditation requirements; employment outlook
Boarding School Directory	June 1977	Yes	State Board of Education	DOE/Adult Continuing Education Services	Indicated by title
Financing of Higher Education in Michigan: A Staff Report Analyzing Trends from 1966-1976	Sept. 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Indicated by title

---

*State Department of Education

**Department of Education

MICHIGAN

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Freedom of Choice	Feb. 1977	Yes	State Board of Education	SDE*/Student Financial Assistance Services	Independent college issues, concerns and recommendations
Nursing Education in Michigan Report	Jan. 1977	Yes		DOE**/Higher Education Management Services	From LPN to graduate
Regional Medical Program Survey	April 1977	Yes	Michigan Regional Medical Association	DOE/Higher Education Management Services/ Michigan Health Council/ public and private health agencies	Survey of medical-allied health personnel in public and private health facilities; includes a directory of health training programs
Report of the Michigan Higher Education Funding Model Task Force	April 1977	Yes	Legislature	Several agencies and higher education institutions	Proposed changes for state funding of public baccalaureate institutions
Report of the Task Force on Community College Funding	April 1977	Yes	Legislature	Several agencies and higher education institutions	Proposed changes for state funding of community colleges
Report on an Analysis of Role and Mission Statements for Public Baccalaureate Institutions and Community Colleges	April 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Indicated by title
Report on Educational Diversity	June 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Recommends policy improvements for program review process
Report on Funds Allocated to Higher Education Institutions by the Michigan Department of Education	April 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Indicated by title
Report on Historical Undergraduate Tuition and Fee Rates and Residency Policies of Michigan Higher Education Institutions	Sept. 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Trends over last decade; tuition policies for senior citizens

---

*State Department of Education
**Department of Education

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Report on Planning and Supervision of Proprietary Occupational Schools in Michigan	Sept. 1977	Yes	State Board of Education	DOE*/Higher Education Management Services	Review of DOE regulatory authority, procedures and proposals
Report on Response from Public Baccalaureate Institutions in Michigan Concerning Existing Program Vacancies, Desire to Contract for Seats, and Willingness to Expand Existing Programs into Regional Schools at the Graduate and Professional Level	April 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Determine benefits of establishing interstate arrangements at the state and institutional level; includes midwestern regional compact
Report on Trends, Issues and Policies for Graduate and Professional Education in Michigan	Jan. 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Indicated by title
Revision of Community College Laws and Statutes	Jan. 1977	Yes	State Board of Community Colleges	DOE/Higher Education Management Services	Summary of Michigan regulations
Teacher Supply and Demand Report	June 1977	Yes	Legislature	DOE/Teacher Preparation and Professional Development	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Data Bank for Postsecondary Education Enrollment Projections	Oct. 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Establishes county-based data bank of demographic data and fall headcount enrollments
Establish Michigan/Ohio Tuition Reciprocity with Eastern Michigan University	June 1978	Yes	State Board of Education	DOE/Higher Education Management Services	Limited reciprocity arrangement between selected Ohio institutions, the State coordinating board and Eastern Michigan University

---

*Department of Education

MICHIGAN

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Higher Education Enrollment Projections: 1978-1990	Sept. 1977	Yes	State Board of Education Higher Education Management Services	State Board of Education Task Force on Postsecondary Education Enrollment Projections	Indicated by title
Historical Enrollment Trends for Michigan Higher Education: 1964-1976	April 1978	Yes	State Board of Education Higher Education Management Services	State Board of Education Task Force on Postsecondary Education Enrollment Projections	Data to be used as a basis for future enrollment projections
Minorities in Michigan Higher Education	July 1978			DOE*	Analysis with review of relation of minority participation in current educational issues
Prepare Model Legislation for Regional Midwestern Education Compact	Nov. 1977	Yes	Midwestern Office of Council of State Governments	Several state legislators, staff and institutions	Provides for adoption of midwestern educational compact if passed by six states by July 1981
Proposed Amendments to Current Legislation on Private Occupational Schools	June 1978	Yes	State Board of Education	DOE/Higher Education Management Services	To provide more effective governance
Regional Program Inventory	June 1978	Yes	State Board of Education	DOE/Higher Education Management Services	Midwestern area programs
Report of the Task Force to Study the Feasibility of an External Degree Program for Michigan	Oct. 1977	Yes	State Board of Education	Task Force composed of institutions, DOE and other personnel	Reviews need and mechanism for implementation
Report on Community College Services	Nov. 1977	Yes	State Board of Education	DOE/Higher Education Management Services	Recommends policy to address issues facing community colleges
Report on Effective Use of Resources	Jan. 1978	Yes	State Board of Education	DOE/Higher Education Management Services	Indicates implementation recommendations
Report on Outputs of Higher Education Institutions	Aug. 1978	Yes		DOE/Higher Education Management Services	Indicated by title
Report on Regional Need for Optometry Schools	Sept. 1978	Yes	State legislators	State coordinating/governing bodies of midwestern states	Summarize need through 1990 based on population, optometric trends, etc.

---

*Department of Education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Review Educational Corporations Policy	June 1978	Yes	State Board of Education	DOE*/Higher Education Management Services	Establishes more systematic review
Survey of Collegiate Services for the Handicapped Students	April 1978	Yes		DOE	Indicated by title
Survey of Energy Use and Conservation at Collegiate Institutions	June 1978	Yes	Higher Education Facilities Commission	DOE	Indicated by title
Survey of Financial Aid Resources in Michigan Postsecondary Institutions	Aug. 1978	No	State Board of Education	SDE**/Student Financial Assistance Services	Indicated by title
Taxonomy of Community College Course Offerings	March 1978	No	Legislature	DOE/Higher Education Management Services	Course offerings classified to determine eligibility for state funding
Teacher Supply and Demand Report -- 1978	June 1978	Yes	State Board of Education	DOE/Teacher Profession and Development Services	Indicated by title

---

*Department of Education

**State Department of Education

MINNESOTA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Coordinating Board serves as the statutory coordinating agency for postsecondary education in Minnesota. The agency was established in 1965 and has been amended eight times since its inception, most recently in 1977. The board consists of 11 members appointed by the governor with the consent of the senate, all representing the general public and serving four-year terms of office. Eight represent congressional districts and 3 serve at large. The board has statutory authority for planning and coordination for all postsecondary education in the state (public junior, senior, vocational-technical, private and proprietary). In addition, the board has statutory responsibility for budget and program review and monitoring credit transferability. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the agency is elected by the board and serves at the pleasure of the board.

Institutional Governing Boards

There are 4 institutional governing boards in Minnesota: (1) the Board of Regents of the University of Minnesota with constitutional authority for 3 public senior universities and 2 public junior institutions (technical colleges for agricultural-related activities), (2) the State Board for Community Colleges with statutory authority for 18 public community colleges, (3) the State Board of Education with statutory authority for 33 vocational institutions and (4) the State University Board with statutory authority for 7 public senior universities.

Master Planning

A comprehensive continuing planning effort is used. Recommendations for state policy are made to the governor and legislature every two years by the coordinating board.

1202 Commission

The Higher Education Coordinating Board has been designated by the governor as the 1202 agency for Minnesota.

State Student Assistance and Loan Agencies

The Higher Education Coordinating Board serves as the State Student Assistance Agency. In this capacity it administers 12 programs of financial assistance. The principal programs are the State Scholarship and Grant Program, the State Guaranteed Student Loan Program and Tuition Reciprocity Agreements with Wisconsin, North Dakota and South Dakota.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There are three organizations representing the private postsecondary education institutions in Minnesota: (1) the Minnesota Private College Council serves as the organization for 17 private colleges and universities in the state; (2) the Consortium of Minnesota Seminary Faculties serves six seminaries in the state; and (3) the Minnesota Association of Private Vocational Schools represents 35 private postsecondary vocational institutions in Minnesota. In addition, there are over a dozen other private degree-granting institutions in the state which are not affiliated with these organizations.

Licensure/Approval Agencies

The Higher Education Coordinating Board functions as the approval and registration agency for private degree-granting institutions. The State Department of Education functions as the approval and licensing agency for vocational-technical and proprietary schools.

MINNESOTA

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	3,954	3 %
BY AGE GROUPS		
under 5	270	-17
5-13 yrs. old	631	-13
14-17 yrs. old	335	5
18-24 yrs. old	533	13
25-44 yrs. old	1,003	16
45-64 yrs. old	735	0
65 and over	447	8

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,183
Tax revenue/capita (1975)	$ 727
State and local tax capacity (U.S. avg. 100) 1975	98
Tax revenues/tax capacity (U.S. avg. 100) 1975	153

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,366	14 %	9	$ 220	6 %	8
Elementary and secondary education expenditures	373	7	6	60	0	7
Higher education expenditures	151	17	14	24	9	14

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions *	$ 132,620,500	20 %	$ 2,736	7 %
Comprehensive Institutions	45,221,951	22	1,607	9
Baccalaureate Institutions	18,189,770	24	2,172	30
Two Year Institutions	29,006,846	17	1,339	4
Health Professional Schools	0	0	0	0
Other Professional and Specialized Schools	7,145,894	21	1,629	13
Total Public	232,184,961	20	2,076	9
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	1,116,954	46	50	41
Two Year Institutions	14,497	0	10	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools*	0	0	0	0
Total Independent	1,131,451	48	33	37
Student Financial Aid				
Public	7,745,000		69	
Independent	5,755,000		168	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 6,151	2 %	12 %	44 %	0 %	24 %	10 %	1 %	8 %
Comprehensive Institutions	2,442	6	23	66	0	7	2	0	2
Baccalaureate Institutions	3,096	20	18	70	0	7	3	0	2
Two Year Institutions	2,090	-1	24	64	0	9	1	0	2
Health Professional Schools	32,573	-28	2	0	0	56	32	11	0
Other Professional and Specialized Schools	2,660	8	22	61	0	14	2	0	1
Total Public	4,247	1	15	49	0	20	9	1	6
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	3,739	6	61	0	0	15	21	0	3
Baccalaureate Institutions	3,748	5	67	1	0	6	18	4	3
Two Year Institutions	3,364	17	54	0	0	11	26	0	8
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools *	3,077	-1	52	0	0	7	35	2	5
Total Independent	3,554	3	63	1	0	7	22	3	4

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

MINNESOTA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 5,898	2 %	40 %	20 %	10 %	8 %	2 %	16 %	3 %	0 %
Comprehensive Institutions	2,414	5	54	2	1	12	5	24	3	1
Baccalaureate Institutions	3,035	18	46	2	2	9	6	31	4	0
Two Year Institutions	2,110	2	46	0	0	9	14	23	7	0
Health Professional Schools	46,452	4	3	59	0	3	0	11	24	0
Other Professional and Specialized Schools	2,682	10	43	0	5	6	7	26	12	0
Total Public	4,226	3	40	17	7	8	4	19	5	0
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	3,840	-1	26	6	0	5	12	30	18	4
Baccalaureate Institutions	3,636	3	40	0	1	6	10	24	16	3
Two Year Institutions	3,220	21	34	0	0	17	8	31	8	2
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools *	2,993	-3	44	1	4	8	6	28	7	3
Total Independent	3,455	2	40	1	1	7	9	25	14	3

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 20,580	$ 26,904	$ ---	$ ---	71 %	47 %	--- %	--- %
Comprehensive Institutions	17,337	24,860	13,674	a	71	41	50	a
Baccalaureate Institutions	16,928	19,932	16,235	a	68	45	58	58
Two Year Institutions	16,514	18,976	12,074	16,550	2	38	38	100
Health Professional Schools	a	a	---	---	a	a	---	---
Other Professional and Specialized Schools	16,864	26,917	12,871	15,627	69	57	34	64
Total	18,130	26,169	15,485	15,655	56	46	53	65

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.27[1]	.07
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.78[1]	.22[1]
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.56[1]	.12[1]

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	48,480	12 %	---	--- %
Comprehensive Institutions	28,146	11	1,113	5
Baccalaureate Institutions	8,376	-5	22,506	4
Two Year Institutions	21,655	13	1,398	-1
Health Professional Schools	771	6	---	---
Other Professional and Specialized Schools	4,388	8	9,055	22
Total	111,816	10	34,072	8

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State			
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$ 772[1]	$ 1,012	$ 2,062	$ 2,497	$ ---	$ ---
Comprehensive Institutions	519[1]	656	1,259	1,340	2,310	1,450
Baccalaureate Institutions	772[1]	504	1,238	900	2,671	1,575
Two Year Institutions	461[1]	---	1,067	---	1,713	---
Health Professional Schools	a	a	a	a	---	---
Other Professional and Specialized Schools	558	690	1,002	1,230	1,671	1,335

[a] not available

[1] Figure shown here has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

MINNESOTA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Fall Post-Secondary Education Enrollment Survey	Higher Education Coordinating Board
Annual Report on Condition of Post-Secondary Education in Minnesota	Higher Education Coordinating Board
Biennial Report to Governor and Minnesota Legislature	Higher Education Coordinating Board
Status Report on Program Review Activity in Minnesota	Higher Education Coordinating Board
Status Report on Student Financial Aid Activity in Minnesota	Higher Education Coordinating Board

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Basic Data Series Report No. 4 -- Financial Planning Data Book	March 1977	Limited	Higher Education Coordinating Board	Higher Education Coordinating Board	Compendium of basic financial information about public and private post-secondary education
Directory of Minnesota Non-Baccalaureate Postsecondary Education Programs	Oct. 1976	Limited	Higher Education Coordinating Board	Higher Education Coordinating Board	Indicated by title
Planning Report 12 -- Planning and Coordination of Nursing Education in Minnesota 1976-77	March 1977	Limited	Higher Education Coordinating Board	Higher Education Coordinating Board	Indicated by title
Planning Report 13 -- Planning for Optometric Education in Minnesota	Jan. 1977	Limited	1976 Minnesota Legislature	Higher Education Coordinating Board	Assess state's optometric shortage and feasibility of establishing school of optometry for 1977 legislature
Planning Report 14 -- Planning for Osteopathic Education in Minnesota	Jan. 1977	Limited	1976 Minnesota Legislature	Higher Education Coordinating Board	Study shortage and feasibility of contracting for spaces in existing osteopathic colleges for state's residents
Southwest Study -- Recommendations for Future of Southwest State University and Postsecondary Education in Minnesota	Nov. 1976	Limited	State University Board Chancellor	Higher Education Coordinating Board	Study of future in light of severe enrollment declines

MINNESOTA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessment of Need for Increased Post-Secondary Education Services in Cambridge Area	Jan. 1978	Yes	Higher Education Coordinating Board, citizens and legislators	Higher Education Coordinating Board	Review of area needs and desirability for construction of a community college
Assessment of Need for Increased Post-Secondary Education Services in Fairmont Area	Jan. 1978	Yes	Higher Education Coordinating Board, residents of area	Higher Education Coordinating Board	Review of area needs and desirability for construction of a community college
Directory of Minnesota Post-Secondary Educational Programs	Sept. 1978	Yes	Higher Education Coordinating Board	Higher Education Coordinating Board	Indicated by title
Planning for Fluctuating Enrollments	April 1978	Limited	Higher Education Coordinating Board	Higher Education Coordinating Board	Indicated by title
Planning Report on Training Personnel for Early Childhood Education	May 1978	Yes	Higher Education Coordinating Board	Higher Education Coordinating Board	Indicated by title
Report on Credit Transferability	March 1978 (reprint--Dec. 1978)	Yes	1977 Minnesota Legislature	Higher Education Coordinating Board	Recommendations for improvement
Report on Teacher Education	July 1978	Yes	Higher Education Coordinating Board	Higher Education Coordinating Board	Supply and demand
Review of Tuition Policy for Minnesota Post-Secondary Education	July 1978	Yes	Higher Education Coordinating Board	Higher Education Coordinating Board	Recommendations for state tuition policy

MISSISSIPPI

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Trustees of Institutions of Higher Learning, established in 1910 and reorganizes in 1944, exercises constitutional governing authority over 8 public institutions in the state. The board consists of 13 members, appointed by the governor with the consent of the senate, who represent the general public and serve twelve-year terms of office. The board has statutory authority for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for the 8 senior institutions that it governs. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves under a four-year contract. The Division of Junior Colleges of the State Department of Education functions as a statutory regulatory and coordinating agency for the state's 16 public junior colleges.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is unavailable.

1202 Commission

The Postsecondary Educational Planning Board has been designated by the governor as the state's 1202 commission. There are 27 members of the board, appointed by the governor, with 7 representing the general public, 11 public institutions, 2 each representing private institutions, proprietary institutions and faculty and 1 each representing vocational-technical institutions, the student body and other.

State Student Assistance and Loan Agencies

As of January 1975, the governor's office of job development and training serves as the agency for the state's participation in the federal state student incentive grant program. A newly created three-member commission was established by the 1975 legislature to handle a state student assistance program. The Board of Trustees is the fiscal agency for the state student assistance program. In addition, the Board of Trustees administered an out-of-state scholarship program, a medical education loan program, a nursing education aid program, the state guaranteed loan program under the federal insured loan program and Academic Common Market of the Southern Regional Education Board (SREB).

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Mississippi Association of Private Colleges functions as the state-level organization for 16 private colleges and universities.

Licensure/Approval Agencies

The Board of Trustees of Institutions of Higher Learning functions as the approval and licensing agency for private degree-granting institutions in the state. The State Department of Education serves as the approval and licensing authority for proprietary schools. The Board of Trustees is the accrediting agency for all nursing education programs.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,365	5 %
BY AGE GROUPS		
under 5	212	-1
5-13 yrs. old	403	-6
14-17 yrs. old	203	1
18-24 yrs. old	308	10
25-44 yrs. old	554	18
45-64 yrs. old	425	1
65 and over	259	13

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 4,529
Tax revenue/capita (1975)	$ 434
State and local tax capacity (U.S. avg. 100) 1975	69
Tax revenues/tax capacity (U.S. avg. 100) 1975	92

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 957	15 %	42	$ 211	3 %	11
Elementary and secondary education expenditures	227	21	47	50	9	21
Higher education expenditures	108	8	32	23	-4	16

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 60,997,681	11 %	$ 2,157	1 %
Comprehensive Institutions	5,096,483	16	1,995	11
Baccalaureate Institutions	3,329,950	12	1,184	3
Two Year Institutions	33,565,968	25	1,182	5
Health Professional Schools	19,702,584	22	18,109	9
Other Professional and Specialized Schools	16,453,915	16	1,441	0
Total Public	139,146,581	17	1,867	3
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	243,000		3	
Independent	57,000		6	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,125	4 %	19 %	51 %	1 %	18 %	7 %	0 %	4 %
Comprehensive Institutions	2,863	8	22	69	1	2	6	0	1
Baccalaureate Institutions	2,238	-1	23	53	0	20	1	0	4
Two Year Institutions	1,765	3	15	50	17	14	2	0	2
Health Professional Schools	31,851	1	2	57	0	29	11	0	1
Other Professional and Specialized Schools	3,270	11	18	44	0	33	0	0	5
Total Public	3,385	3	16	51	4	21	5	0	3
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,000	0	64	0	0	6	22	4	5
Baccalaureate Institutions	3,644	7	45	0	0	29	19	4	2
Two Year Institutions	4,081	-18	25	0	0	35	35	2	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	4,311	5	27	0	0	20	48	0	5
Total Independent	3,324	-1	43	0	0	25	25	3	3

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

MISSISSIPPI

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,147	5 %	34 %	19 %	14 %	6 %	4 %	16 %	7 %	1 %
Comprehensive Institutions	2,862	11	48	1	0	8	8	23	12	0
Baccalaureate Institutions	2,174	0	41	1	4	13	9	24	5	2
Two Year Institutions	1,721	2	57	0	1	7	7	28	1	0
Health Professional Schools	22,781	9	47	13	23	5	0	9	3	0
Other Professional and Specialized Schools	3,224	9	39	4	0	4	6	31	15	1
Total Public	3,235	4	42	11	9	6	5	20	7	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,007	0	45	1	0	7	12	23	11	0
Baccalaureate Institutions	3,711	3	35	3	0	4	7	30	19	3
Two Year Institutions	4,446	14	23	0	2	4	7	28	21	15
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,457	3	30	0	4	14	3	40	7	1
Total Independent	3,334	3	34	2	1	5	8	29	17	4

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 15,710	$ 21,866	$ ---	$ ---	46 %	64 %	--- %	--- %
Comprehensive Institutions	14,335	19,529	13,437	17,283	54	0	38	20
Baccalaureate Institutions	11,810	19,961	12,066	a	18	23	46	0
Two Year Institutions	11,954	12,822	9,269	a	6	5	36	0
Health Professional Schools	a	25,370	---	---	a	25	---	---
Other Professional and Specialized Schools	14,487	20,634	8,925	17,610	28	41	74	94
Total	14,055	18,650	11,861	17,558	29	29	46	52

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.29	.03
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.90	.10
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.92	.08

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	28,279	10 %	---	--- %
Comprehensive Institutions	2,554	5	2,199	19
Baccalaureate Institutions	2,813	9	4,353	6
Two Year Institutions	28,389	19	1,071	1
Health Professional Schools	1,088	12	---	---
Other Professional and Specialized Schools	11,418	15	717	10
Total	74,541	14	8,340	8

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 674	$ 674	$ 1,424	$ 1,424	$ ---	$ ---
Comprehensive Institutions	574	574	1,324	1,324	1,302	1,010
Baccalaureate Institutions	567	567	1,317	1,317	1,594	1,280
Two Year Institutions	255	---	653	---	784	---
Health Professional Schools	644	644	1,394	1,394	---	---
Other Professional and Specialized Schools	541	577	1,308	1,233	790	855

MISSISSIPPI

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
ACT Scores in State University 1974-78	Board of Trustees of State Institutions of Higher Learning
Annual Report to the Legislature	Board of Trustees
Budget Analysis	Board of Trustees
Faculty Workload	Board of Trustees
Formula Request for State Support	Board of Trustees
Library Volumes Report	Board of Trustees
NTE Scores in State Universities 1974-78	Board of Trustees
Statistical Report (Enrollment, SCH, financial data, space utilization, teacher characteristics, faculty salary data)	Board of Trustees

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Inventory	Complete	Yes	Board of Trustees	Board of Trustees	Need for uniform classification in academic-degree program
Completion of IEP: Implementation in 8 Universities	June 1978	No	Board of Trustees	Board of Trustees	Uniform cost; accounting system
Doctoral Program Studies in Biology	Complete	No	Board of Trustees	Consultants	Indicated by title
Doctoral Program Studies in Business	April 1978	No	Board of Trustees	Consultants	Indicated by title
Doctoral Program Studies in Education	Complete	No	Board of Trustees	Consultants	Indicated by title
Doctoral Program Studies in Engineering	Complete	No	Board of Trustees	Consultants	Indicated by title
Doctoral Program Studies in Physical Sciences	Complete	No	Board of Trustees	Consultants	Indicated by title

MISSISSIPPI

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Doctoral Program Studies in Psychology	April 1978	No	Board of Trustees	Consultants	Indicated by title
Employment Classification System	Complete	Yes	Legislature	Board of Trustees	Manpower in state government
Feasibility of Need for a Resident Center	Complete	No	Board of Trustees	Consultants and institutional personnel	Request for an off-campus center in Greenville
NCHEMS-HEFM Project	June 1978	No	NCHEMS	Board of Trustees	Uniform data for public(s)
Profiles of Institutions	Complete	Yes	Board of Trustees	Board of Trustees	General information on 8 institutions

MISSOURI

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board for Higher Education, staffed by the Department of Higher Education, was established in 1974 and functions as the constitutional coordinating agency for postsecondary education in the state. The board has 9 members appointed by the governor with the consent of the senate. All 9 members represent the general public and serve six-year terms of office. The board has statutory responsibility for planning and coordination for public senior, junior, vocational-technical and private institutions; institutional budget review and making budget recommendations; and program approval for public senior and junior institutions. The board conducts planning and coordination as a matter of policy for proprietary institutions. The coordinating board is a cabinet-level agency. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

Institutional governing boards in the state include: (1) the Board of Curators of the University of Missouri with constitutional authority for 4 campuses; (2) the statutory Board of Curators of Lincoln University; (3) 8 boards of trustees over 8 public junior colleges; (4) 2 boards of trustees over 2 junior college districts, each district consisting of 3 institutions; and (5) the boards of regents of state colleges and universities (7 boards) exercising authority over the 7 public senior colleges.

Master Planning

One of the established priorities for the Department of Higher Education is the development of procedures and strategies for comprehensive master planning for all postsecondary institutions in Missouri and such comprehensive planning is in progress.

1202 Commission

The governor has designated the Coordinating Board for Higher Education as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state's student assistance agency and Missouri participates in the federal state student incentive grant program. Although the department continues to service loans made from 1968-1971, no new loans are being made under the state guaranteed loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education in Missouri.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Missouri serves as a state-level organization for 30 private colleges and universities.

Licensure/Approval Agencies

Only the secretary of state exercises approval authority in the form of a state charter. A bill is pending before the 1978 session of the Missouri legislature to authorize the Coordinating Board to license proprietary institutions in Missouri.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Missouri School College Relations Commission is a voluntary organization to develop articulation between the segments. In addition, interdepartmental staff meetings are held between the Department of Higher Education and Department of Elementary and Secondary Education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Missouri Association of Community/Junior Colleges represents all two-year public and private colleges.

Statutory Advisory Committees and/or Task Forces

The Advisory Committee, made up of 18 public and private institutional presidents, meets at least four times a year with the Coordinating Board for Higher Education. The board seeks its advice on any matter and requests studies and reports. The committee makes recommendations on its own initiative as well.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	4,787	1 %
BY AGE GROUPS		
under 5	330	-11
5-13 yrs. old	705	- 3
14-17 yrs. old	375	3
18-24 yrs. old	613	9
25-44 yrs. old	1,193	12
45-64 yrs. old	959	- 2
65 and over	611	8

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,963
Tax revenue/capita (1975)	$ 512
State and local tax capacity (U.S. avg. 100) 1975	93
Tax revenues/tax capacity (U.S. avg. 100) 1975	108

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 903	9 %	50	$ 151	0 %	49
Elementary and secondary education expenditures	264	6	42	44	-2	41
Higher education expenditures	89	16	42	14	0	43

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 98,772,403	5 %	$ 3,103	-1 %
Comprehensive Institutions	64,864,911	9	1,527	1
Baccalaureate Institutions	12,810,257	5	1,620	-5
Two Year Institutions	31,290,968	7	922	-18
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	16,571,542	2	3,414	1
Total Public	224,310,081	6	1,853	-6
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0[1]	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools *	0	0	0	0
Total Independent	0[1]	0	0	0
Student Financial Aid				
Public	768,451[1]		6[1]	
Independent	2,991,659[1]		58[1]	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 5,461	-2 %	16 %	57 %	0 %	17 %	4 %	0 %	6 %
Comprehensive Institutions	2,251	-3	21	68	0	6	1	0	4
Baccalaureate Institutions	2,475	-2	15	58	5[1]	17	1	0	2
Two Year Institutions	1,672	-15	27	30	26	12	2	0	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	5,617	5	16	60	1	15	6	0	2
Total Public	3,082	-7	19	56	4	13	3	0	5
Independent									
Major Doctoral Granting Institutions*	10,326	8	28	0	0	32	10	6	25
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,768	-9	67	0	0	5	18	6	3
Two Year Institutions	2,997	-4	54	0	0	2	35	2	8
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools*	3,427	2	59	0	0	10	21	1	8
Total Independent	5,236	-3	42	0	0	22	14	5	17

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

[1] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

MISSOURI

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 5,063	-3 %	40 %	14 %	11 %	10 %	4 %	18 %	2 %	0 %
Comprehensive Institutions	2,190	-1	49	2	3	12	8	20	3	0
Baccalaureate Institutions	2,574	11	42	6	1	7	7	24	5	9
Two Year Institutions	1,765	-12	51	0	2	7	9	28	2	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	5,433	3	39	15	8	10	6	20	3	0
Total Public	2,981	-5	44	8	7	10	6	21	3	1
Independent										
Major Doctoral Granting Institutions *	9,976	13	44	20	0	14	3	14	6	0
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,731	-12	40	0	0	7	9	30	13	2
Two Year Institutions	2,637	-14	35	0	0	4	13	40	6	2
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools *	3,080	-9	41	1	1	11	7	31	6	2
Total Independent	5,010	-3	42	12	0	12	5	20	7	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,236	$ 22,970	$ 19,287	$ 26,903	71 %	63 %	66 %	48 %
Comprehensive Institutions	15,810	22,071	---	---	57	66	---	---
Baccalaureate Institutions	13,486	18,823	13,082	14,167	37	59	50	23
Two Year Institutions	15,940	12,800	11,125	8,074	24	28	19	47
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	18,207	32,418	13,796	14,649	83	81	44	26
Total	16,313	21,809	15,567	23,965	52	60	53	41

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.26	.11
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.70	.30
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.39	.14

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	31,830	6 %	15,525	1 %
Comprehensive Institutions	42,487	8	---	---
Baccalaureate Institutions	7,908	11	20,320	25
Two Year Institutions	33,948	30	1,542	23
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	4,854	1	14,056	20
Total	121,027	13	51,443	15

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 657	$ 657	$ 1,857	$ 1,857	$ 3,142	$ 2,697
Comprehensive Institutions	369	377[1]	965	697	---	---
Baccalaureate Institutions	367	400	757	850	1,973	1,736
Two Year Institutions	290	---	973	---	1,565	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	475	700	1,900	1,900	1,818	1,307

---

[1] Figure shown has been supplied directly by the state agency and has been used in palce of the data sources listed in Appendix A.1.

MISSOURI

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Department of Higher Education
Enrollments -- Fall	Department of Higher Education
Student Financial Aid, 1976-77	Department of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Comprehensive Fee Schedule	Summer 1978	Yes		Department of Higher Education	Tuition fees and incidental fees at state institutions
Dormitory Financing and Occupancy	Summer 1978	Yes		Department of Higher Education	Indicated by title
Master Plan Phase III	Summer 1978	Yes	Statute	Coordinating Board for Higher Education	Indicated by title
Missouri Higher Education Budget Recommendations FY 1979	Jan. 1978	Yes	Governor and Legislature	Department of Higher Education	Indicated by title
Off-Campus Education in Missouri	Nov. 1977	Yes	Special Governor's	Department of Higher Education	Program duplication
Proposal for a Regional School of Optometry	Dec. 1977	Yes		Department of Higher Education	Indicated by title

MONTANA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of Higher Education, established and amended with regard to structure and function in 1973, functions as a constitutional governing agency for the Montana University System and has supervisory and coordinating authority over the state's community colleges. The Board of Regents and the Board of Public Education together compose the State Board of Education, a single board for all public education in the state. The Board of Regents consists of 10 members 7 appointed by the governor with the consent of the senate and 3 members who serve in an ex officio capacity. Of those appointed, there are 6 representing the general public and 1 student. The ex officio members include the commissioner of higher education, the state superintendent of public instruction and the governor. With the exception of the student, all appointed members serve seven-year terms of office. The Board of Regents has constitutional authority for planning and coordination, institutional budget review and making consolidated budget recommendations and program review and approval for public senior institutions, and statutory authority for the same functions with respect to community colleges. The state does not have an office of secretary of education and the agency does not function as a cabinet department. The executive officer of the Board of Regents and the University System, the commissioner of higher education, is appointed by the board and serves at its pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The commissioner of higher education conducts master planning for the public sector.

1202 Commission

The Commission on Federal Higher Education Programs, which includes the Board of Regents of Higher Education, has been designated by the governor as the 1202 commission. The 7 appointed members from the regents represent the general public and 3 members represent private and proprietary institutions. The commissioner of higher education or his designee is the executive officer.

State Student Assistance and Loan Agencies

The office of the commissioner of higher education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The Board of Public Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There is no formal state-level organization for private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents of Higher Education functions as the approval and licensing authority for private degree-granting institutions. Proprietary schools are approved by the State Department of Business Regulation with counsel from an advisory board which includes the superintendent of public instruction and the commissioner of higher education as ex officio members. The commissioner's approval is required before such institutions may use the designation "college" or "university."

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

In addition to the Board of Regents and Board of Public Education sitting together as the State Board of Education, there is a joint curriculum committee for teacher preparation and certification, a joint committee for vocational education policies and a joint long-range planning committee.

Statutory Advisory Committees and/or Task Forces

In Montana there are no longer advisory committees created by statute generally and each department head is authorized by law to create advisory councils. For example, such councils have been established by the regents for presidents, academic vice presidents, faculty and students, affirmative action, budgets, management information systems, computer coordination and others.

MONTANA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	755	6 %
BY AGE GROUPS		
under 5	58	0
5-13 yrs. old	117	-12
14-17 yrs. old	67	6
18-24 yrs. old	97	15
25-44 yrs. old	185	17
45-64 yrs. old	155	8
65 and over	77	10

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,689
Tax revenue/capita (1975)	$ 604
State and local tax capacity (U.S. avg. 100) 1975	98
Tax revenues/tax capacity (U.S. avg. 100) 1975	127

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,256	17 %	15	$ 220	10 %	9
Elementary and secondary education expenditures	391	16	4	68	10	1
Higher education expenditures	120	4	25	21	0	20

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 11,837,413	3 %	$ 1,424	1 %
Comprehensive Institutions	16,507,463	17	1,959	11
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	2,405,342	29	1,251	3
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	10,332,573	27	1,892	13
Total Public	41,082,791	15	1,703	8
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Independent	0	0	0	0
Student Financial Aid				
Public	115,000		4	
Independent	0		0	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

			% of Total Educational & General Revenue						
	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 2,689	0 %	20 %	53 %	0 %	12 %	8 %	0 %	7%
Comprehensive Institutions	3,961	11	12	49	0	25	8	0	5
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,882	-4	13	41	26	16	4	0	1
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,948	15	13	64	0	16	3	0	4
Total Public	3,127	7	15	53	1	19	7	0	5
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,719	13	59	0	0	22	16	2	1
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Independent	2,719	13	59	0	0	22	16	2	1

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] State agency was unable to verify the data.

MONTANA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 2,803	2 %	52 %	12 %	1 %	10 %	4 %	15 %	6 %	0 %
Comprehensive Institutions	3,930	13	37	26	9	7	4	13	4	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,854	-8	57	0	1	10	9	17	2	3
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,965	17	43	10	0	7	11	23	5	1
Total Public	3,157	9	44	17	4	8	6	16	5	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,789	9	41	3	0	4	7	29	13	3
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Independent	2,789	9	41	3	0	4	7	29	13	3

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 16,920	$ 23,003	$ ---	$ ---	60 %	33 %	--- %	--- %
Comprehensive Institutions	16,554	25,035	---	---	48	91	---	---
Baccalaureate Institutions	---	---	13,177	a	---	---	48	100
Two Year Institutions	14,395	14,908	---	---	42	40	---	---
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	16,333	27,234	---	---	65	69	---	---
Total	16,496	24,398	13,177	a	57	73	48	100

a not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.29	.03
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.91	.09
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.45	.06

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	8,311	2 %	---	--- %
Comprehensive Institutions	8,425	5	---	---
Baccalaureate Institutions	---	---	2,392	2
Two Year Institutions	1,923	25	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	5,460	13	---	---
Total	24,119	7	2,392	2

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State			
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$ 541	$ 541	$ 1,513	$ 1,513	$ ---	$ ---
Comprehensive Institutions	520	520	1,512	1,512	---	---
Baccalaureate Institutions	---	---	---	---	1,681	---
Two Year Institutions	307	---	682	---	---	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	466	466	1,440	1,440	---	---

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Enrollment in Higher Education Institutions in the State of Montana	Commissioner of Higher Education
Higher Education in Montana (Directory)	Commissioner of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Governance of Vocational Education	April 1979	Unknown	Legislature	Legislative Council	Governance
Revision of Community College Laws	April 1979	Unknown	Legislature	Legislative Council	Governance

NEBRASKA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Commission for Postsecondary Education was established in March 1976 by the legislature with 12 members, including 6 appointed from the general public. The 6 other members include 1 representative each appointed by and from the university and college governing boards, a representative of the community colleges appointed by the governor, 1 representative each from the independent and proprietary sector appointed by the governor and the state commissioner of education or a representative from the State Board of Education. The coordinating commission is charged to develop a statewide information system; to facilitate communication and coordination between the institutions; to advise, consult and cooperate with other state agencies, the federal government, other states and the institutions; to administer federal and state funds; to conduct studies and research including enrollment projections; and to recommend short-range goals and plans to the postsecondary institutions including private and proprietary. Nebraska does not have a secretary of education and the commission does not serve as a cabinet department. The executive officer is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

Two constitutional governing boards for public institutions exist in the state: the Board of Regents of the University of Nebraska responsible for 3 public senior colleges including a medical center and the Board of Trustees of Nebraska State Colleges responsible for 4 public senior institutions. There are 6 community college and technical institute area governing boards each with 11 elected members representing each region.

Master Planning

The Coordinating Commission for Postsecondary Education is responsible for providing for a statewide perspective and emphasis in decision making and planning for postsecondary education.

1202 Commission

The Coordinating Commission for Postsecondary Education replaced the former 1202 commission and has assumed the duties of the 1202 commission.

State Student Assistance and Loan Agencies

The Coordinating Commission for Postsecondary Education has the responsibility of administering the federal state student incentive grant program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Nebraska Association of Independent Colleges and Universities functions as the state-level organization for 11 private colleges and universities.

Licensure/Approval Agencies

The State Board of Education has licensing and approval authority for degree-granting and proprietary institutions.

Voluntary or Statutory Committees for Articulation, Communication etc., Between Elementary-Secondary and Postsecondary Education

The State Accreditation Committee serves as an advisory committee to the State Board of Education for decisions on rules and regulations and articulation between elementary-secondary education and postsecondary education.

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	1,552	3 %
BY AGE GROUPS		
under 5	112	-[illegible]
5-13 yrs. old	233	-12
14-17 yrs. old	127	6
18-24 yrs. old	204	11
25-44 yrs. old	377	14
45-64 yrs. old	302	2
65 and over	197	6

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,086
Tax revenue/capita (1975)	$ 567
State and local tax capacity (U.S. avg. 100) 1975	102
Tax revenues/tax capacity (U.S. avg. 100) 1975	120

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,058	3 %	33	$ 173	-1 %	36
Elementary and secondary education expenditures	302	7	26	49	4	25
Higher education expenditures	117	7	28	19	6	28

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 47,111,029	17 %	$ 2,528	7 %
Comprehensive Institutions	16,864,896	17	1,197	8
Baccalaureate Institutions	1,426,503	17	2,061	10
Two Year Institutions	19,238,092	41	2,026	-6
Health Professional Schools	19,627,918	40	17,604	52
Other Professional and Specialized Schools	5,565,139	17	1,659	12
Total Public	109,833,577	24	2,318	9
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions *	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	280,000		5	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 4,687	4 %	18 %	54 %	0 %	14 %	6 %	0 %	8 %
Comprehensive Institutions	2,185	5	28	55	0	11	3	0	3
Baccalaureate Institutions	2,580	-9	16	80	0	0	0	0	4
Two Year Institutions	2,750	-6	13	44	29	7	4	0	3
Health Professional Schools	30,971	33	3	57	0	26	12	0	2
Other Professional and Specialized Schools	2,462	7	26	67	0	4	2	0	1
Total Public	3,981	3	16	54	4	14	6	0	5
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions*	5,269	13	51	0	0	20	13	2	15
Baccalaureate Institutions	3,025	5	60	0	0	6	26	4	3
Two Year Institutions	2,244	-8	51	0	0	1	45	0	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,276	20	56	0	0	0	40	0	4
Total Independent	3,788	11	55	0	0	13	20	3	9

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for explanation.

NEBRASKA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions *	$4,533	1 %	38 %	18 %	16 %	8 %	2 %	14 %	4 %	1 %
Comprehensive Institutions	2,187	6	55	1	5	9	6	17	6	0
Baccalaureate Institutions	2,529	7	40	0	1	15	7	37	0	0
Two Year Institutions	2,501	-11	54	0	5	6	8	26	1	1
Health Professional Schools	24,841	20	50	18	9	3	1	18	1	1
Other Professional and Specialized Schools	2,463	7	44	0	7	13	7	26	4	0
Total Public	3,731	0	45	12	11	7	4	18	3	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions *	5,223	14	62	4	0	4	3	19	6	1
Baccalaureate Institutions	3,152	6	42	1	0	6	8	27	13	4
Two Year Institutions	2,799	-2	19	0	0	8	9	53	10	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,561	21	30	0	13	3	11	40	2	1
Total Independent	3,871	11	51	3	1	5	6	24	9	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,052	$ 23,584	$ ---	$ ---	64 %	67 %	--- %	--- %
Comprehensive Institutions	16,000	23,574	16,168	24,131	64	35	56	43
Baccalaureate Institutions	14,245	a	13,443	13,247	52	0	55	47
Two Year Institutions	12,682	14,155	9,691	a	0	0	59	a
Health Professional Schools	14,593	22,145	---	---	27	28	---	---
Other Professional and Specialized Schools	14,568	23,727	10,157	11,600	61	76	0	0
Total	16,196	20,780	14,117	18,904	53	39	54	41

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.30	.07
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.80	.20
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.42	.13

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	18,638	10 %	---	--- %
Comprehensive Institutions	14,091	9	4,355	8
Baccalaureate Institutions	692	6	6,677	-1
Two Year Institutions	9,494	50	332	10
Health Professional Schools	1,115	-8	---	---
Other Professional and Specialized Schools	3,355	4	558	-6
Total	47,385	14	11,922	2

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 686	$ 686	$ 1,638	$ 1,638	$ ---	$ ---
Comprehensive Institutions	602	602	1,292	1,292	2,490	1,680
Baccalaureate Institutions	496	---	880	---	2,068	1,830
Two Year Institutions	329	---	521	---	1,290	---
Health Professional Schools	640	648	1,750	1,728	---	---
Other Professional and Specialized Schools	561	555	933	927	996	---

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report to the Governor	Nebraska Coordinating Commission for Postsecondary Education
State Plans for Titles I, VI and VII of the Higher Education Act	Nebraska Coordinating Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Attrition in the State of Nebraska -- Recommendations for a Statewide Study of Student Attrition Among Nebraska Postsecondary Education Institutions: Issues, Goals, Research Design, Timetable and Cost Estimate	Jan. 1978	Limited	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title
Goals and Recommendations for Adult and Continuing Education Instructional Programs of Nebraska Postsecondary Education	Jan. 1978	No	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title
Goals and Recommendations for Transferability of Credit and Articulation of Postsecondary Educational Programs	Jan. 1978	Limited	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title
UNISON (Uniform Information System of Nebraska	Sept. 1977	Limited	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enrollment Projections	May 1978	Yes	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title

NEBRASKA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Remediation	Jan. 1979	Yes	Legislature	Coordinating Commission for Postsecondary Education	Concern for remedial courses at the postsecondary level

NEVADA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Nevada System, established in 1864, functions as the constitutional governing agency for postsecondary education in the state. The board consists of 9 members elected by the public for six-year terms of office. The board has statutory authority for planning and coordination for public senior, junior and vocational-technical institutions. In addition, the board has statutory responsibility for budget review and consolidated budget recommendations and program approval for senior and junior public institutions. Nevada does not have a state office of secretary of education and the Board of Regents does not function as a cabinet department. The executive officer of the agency is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

In January 1977, the Board of Regents adopted and sent to the legislature a comprehensive statewide plan for higher education in Nevada. The four-year (1977-81) plan will be reviewed and updated every two years thereafter.

1202 Commission

The Nevada Higher Education Commission has been designated by the governor as the 1202 commission for the state. The 12 members are appointed by the governor: the 9 from the Board of Regents representing the general public as well as public four-year institutions and public community and junior colleges, 2 members representing proprietary institutions and 1 member representing the State Board of Education.

State Student Assistance and Loan Agencies

The University of Nevada System functions as the state student assistance agency, and Nevada participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the Federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization for Private Colleges and Universities

Nevada does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The Commission on Postsecondary Educational Authorization serves as the approval and licensing authority for private degree-granting, vocational-technical and proprietary institutions.

NEVADA

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	613	19 %
BY AGE GROUPS		
under 5	47	4
5-13 yrs. old	97	4
14-17 yrs. old	49	26
18-24 yrs. old	77	35
25-44 yrs. old	166	19
45-64 yrs. old	130	23
65 and over	47	42

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 7,162
Tax revenue/capita (1975)	$ 678
State and local tax capacity (U.S. avg. 100) 1975	150
Tax revenues/tax capacity (U.S. avg. 100) 1975	143

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,415	9 %	7	$ 197	1 %	19
Elementary and secondary education expenditures	323	13	22	45	5	37
Higher education expenditures	118	27	26	16	14	36

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ ---	--- %	$ ---	--- %
Comprehensive Institutions	30,054,779	26	2,528	14
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	6,660,039	186	725	163
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	36,714,818	40	1,742	27
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Independent	0	0	0	0
Student Financial Aid				
Public	0		0	
Independent	0		0	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

			% of Total Educational & General Revenue						
	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ ---	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %
Comprehensive Institutions	4,305	5	16	59	0	12	7	1	5
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,103	88	16	66	0	7	7	0	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	2,909	13	16	60	0	12	7	1	5
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,107	21	63	0	0	2	32	0	3
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Independent	2,107	21	63	0	0	2	32	0	3

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

NEVADA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions	$ ---	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %
Comprehensive Institutions	4,199	7	38	9	8	12	8	21	4	1
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,063	79	48	0	1	7	9	33	2	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	2,832	15	39	8	7	11	8	23	4	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	1,160	-15	60	0	0	13	0	27	0	0
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Independent	1,160	-15	60	0	0	13	0	27	0	0

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ ---	$ ---	$ ---	$ ---	--- %	--- %	--- %	--- %
Comprehensive Institutions	18,979	24,668	---	---	60	77	---	---
Baccalaureate Institutions	---	---	a	a	---	---	a	0
Two Year Institutions	14,347	17,678	---	---	0	0	---	---
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---
Total	18,237	21,212	a	a	50	42	a	0

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.39	.00
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.99	.01
First time enrollments (headcount) as a proportion of high school graduates (in-state)	.71	.00

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	---	--- %	---	--- %
Comprehensive Institutions	11,888	10	---	---
Baccalaureate Institutions	---	---	139	13
Two Year Institutions	9,192	9	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total	21,080	10	139	13

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
Comprehensive Institutions	590	481	1,790	1,681	---	---
Baccalaureate Institutions	---	---	---	---	1,500	---
Two Year Institutions	336	---	1,536	---	---	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---

NEVADA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Work Program (Budget)	University of Nevada System, Chancellor's Office
Apartment Directory (Las Vegas)	Center for Business and Economic Research (UNLV)*
Biennial Budget	University of Nevada System, Chancellor's Office
Business Director (Las Vegas)	Center for Business and Economic Research (UNLV)
Capital Improvement Program	University of Nevada System, Chancellor's Office
Fact Book on Clark County	Center for Business and Economic Research (UNLV)
Faculty-Course Load Study	University of Nevada System, Chancellor's Office
Four-Year Comprehensive Plan	University of Nevada System, Chancellor's Office
Nevada Review of Business and Economics	Bureau of Business and Economic Research
System Space Utilization Study	University of Nevada System, Chancellor's Office

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Big Smokey Valley Shoshoni	Oct. 1976	Yes	Desert Research Institute	Desert Research Institute	Population and language study of the Shoshoni
Catalog of Publications	Sept. 1976	Yes	Cooperative Extension Service	Univ. of Nevada College of Agriculture	Available agriculture publications
Dimensions of the Casino Gaming Market	Sept. 1977	Yes		Center for Business and Economic Research (UNLV)	Gaming industry
Geology and Mineral Deposits of Lander County	Sept. 1977	No	Agency	Bureau of Mines and Geology	Indicated by title
An Introduction to the Flora of the George Whittel Forest and Wildlife Area	May 1977	Yes	Agency	Desert Research Institute	Indicated by title
Nevada Public Affairs Report		Yes	Agency	Bureau of Governmental Research	Nevada law
Papers in Business and and Economics		No		Bureau of Business and Economic Research	Nevada business outlook
Quality Monitoring of Irrigation Water and Return Flows	Dec. 1976	No	Agency	Univ. of Nevada College of Agriculture	Indicated by title

---

*University of Nevada, Las Vegas

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Supply and Demand in Housing	March 1977	Yes	Agency	Center for Business and Economic Research (UNLV)*	Housing availability and forecast in Las Vegas

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

---

*University of Nevada, Las Vegas

NEW HAMPSHIRE

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Postsecondary Education Commission, established in 1973, functions as the statutory coordinating agency for postsecondary education in the state. The commission is composed of 21 members, 7 appointed by the governor, 10 appointed by others and 4 in an ex officio capacity. Of the members, 5 each represent the general public, public institutions and private institutions, 3 members represent vocational-technical institutions and there are 3 students on the commission. The commission has statutory responsibility for planning and coordination for public senior and junior institutions, vocational-technical institutions and proprietary institutions. No postsecondary institution in the state may award a degree without approval by the commission. New Hampshire does not have an office of secretary of education and the Postsecondary Education Commission does not serve as a cabinet department. The executive officer of the commission is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

New Hampshire has 2 institutional governing boards: (1) the Board of Trustees of the University of New Hampshire system with statutory authority for 3 public senior colleges, and (2) the State Board of Education with statutory authority for 7 vocational institutions.

Master Planning

A master plan for postsecondary education in New Hampshire was issued in 1973. A new master plan on an on-going basis was formulated in 1977 and certain sections of it are being updated in machine readable form.

1202 Commission

The Postsecondary Education Commission has been designated by statute as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The New Hampshire incentive program providing grants-in-aid for residents is administered by the Postsecondary Education Commission and New Hampshire participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

New Hampshire does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The Postsecondary Education Commission has approval and licensing authority for private degree-granting institutions. The State Department of Education has approval authority for technical-vocational schools and proprietary schools.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Hampshire College and University Council consists of all four-year public and all but one four-year private degree-granting institution in the state. Through the council, interinstitutional cooperation is made possible.

NEW HAMPSHIRE

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	827	9 %
BY AGE GROUPS		
under 5	58	-11
5-13 yrs. old	131	-4
14-17 yrs. old	66	16
18-24 yrs. old	101	9
25-44 yrs. old	219	24
45-64 yrs. old	161	6
65 and over	91	14

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,010
Tax revenue/capita (1975)	$ 501
State and local tax capacity (U.S. avg. 100) 1975	97
Tax revenues/tax capacity (U.S. avg. 100) 1975	106

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,034	12 %	35	$ 172	1 %	39
Elementary and secondary education expenditures	265	7	41	44	-2	42
Higher education expenditures	107	15	33	17	0	34

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 16,577,412	12 %	$ 1,606	8 %
Comprehensive Institutions	2,110,356	21	776	16
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	4,391,268	-1	1,243	-32
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	2,281,875	20	856	14
Total Public	25,360,911	11	1,318	1
Independent				
Major Doctoral Granting Institutions *	0	0	0	0
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	0		0	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,967	10 %	35%	32 %	0 %	17 %	3 %	0 %	12%
Comprehensive Institutions	2,143	12	52	36	0	11	1	0	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,803	-25	20	69	0	8	3	0	0
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,400	16	48	36	0	8	5	0	4
Total Public	3,631	4	36	36	0	15	3	0	9
Independent									
Major Doctoral Granting Institutions*	11,549	10	39	0	0	19	20	10	12
Comprehensive Institutions	1,836	-14	86	0	0	3	2	0	9
Baccalaureate Institutions	3,244	10	81	0	0	4	9	1	5
Two Year Institutions	1,812	-2	91	0	0	3	5	0	1
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	1,932	-12	90	0	0	8	1	0	1
Total Independent	4,993	-2	56	0	0	13	15	7	9

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

NEW HAMPSHIRE

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,511	8 %	29 %	19 %	6 %	10 %	3 %	21 %	4 %	7 %
Comprehensive Institutions	2,109	11	59	0	0	12	5	20	4	0
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,578	-29	56	1	0	7	7	26	2	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,317	15	49	8	0	10	5	22	4	2
Total Public	3,329	2	36	15	5	10	4	22	4	6
Independent										
Major Doctoral Granting Institutions*	12,153	9	34	11	2	18	8	19	8	0
Comprehensive Institutions	1,621	-12	47	0	0	5	0	41	7	0
Baccalaureate Institutions	3,355	9	36	0	2	11	7	30	10	4
Two Year Institutions	1,847	0	32	0	0	3	9	48	2	6
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	1,566	-25	42	1	0	10	14	25	7	0
Total Independent	5,091	-4	35	7	2	15	8	23	8	1

(*Includes medical schools—accounts for these units are not separately reported)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,953	$ 20,976	$ 19,480	$ a	65 %	68 %	49 %	a %
Comprehensive Institutions	15,038	a	11,168	a	71	a	13	a
Baccalaureate Institutions	---	---	14,052	11,727	---	---	46	0
Two Year Institutions	12,973	13,389	a	9,883	89	66	0	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	15,385	a	15,904	11,541	62	a	25	0
Total	16,297	18,907	16,536	11,386	70	67	44	0

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.24	.17
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.56	.44
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.27	.36

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	10,322	3 %	3,995	-3 %
Comprehensive Institutions	2,720	5	892	23
Baccalaureate Institutions	---	---	5,662	3
Two Year Institutions	3,533	45	542	11
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	2,666	5	3,838	60
Total	19,241	10	14,929	13

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 1,097	$ 1,045	$ 3,087	$ 3,035	$ 4,230	$ 4,830
Comprehensive Institutions	811	811	2,161	2,161	1,700	---
Baccalaureate Institutions	---	---	---	---	2,741	2,150
Two Year Institutions	461	---	1,095	---	1,836	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	862	902	2,212	1,532	2,695	2,525

NEW HAMPSHIRE

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Counselor's Almanac	Postsecondary Education Commission
Degrees Granted by New Hampshire Colleges 7/1/76 to 6/30/77	Postsecondary Education Commission
Directory of Higher Education Institutions in New Hampshire	Postsecondary Education Commission
Fall Enrollment 1977	Postsecondary Education Commission
Loans and Scholarships for New Hampshire Students	Postsecondary Education Commission
The New Hampshire Directory of Noncollegiate Sponsored Instruction	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Statewide Management Information System	Ongoing, continually updating	No	Postsecondary Education Commission	Postsecondary Education Commission	All areas of pertinent information in postsecondary education in state

NEW JERSEY

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1967, is the statutory coordinating agency for postsecondary education in the state. The board consists of 18 members: 9 public members who are citizens appointed by the governor with the consent of the senate, 7 representing the sectors of the higher education institutions and 2 members who serve in an ex officio capacity. All public board members serve six-year terms of office. The board has statutory responsibility for coordination and planning for public senior and junior institutions and private institutions. In addition, the board has statutory responsibility for institutional budget review and making consolidated budget recommendations and program approval for public senior and junior institutions, aid to independent colleges and student financial aid. The chancellor of higher education is the head of the cabinet-level Department of Higher Education and is appointed by the Board of Higher Education with the approval of the governor for a five-year term.

Institutional Governing Boards

There are 30 governing boards for public institutions in the state of New Jersey. The Board of Governors of Rutgers University has statutory authority for that institution which is the public university. The Board of Trustees of the College of Medicine and Dentistry of New Jersey has statutory authority for the 3 medical schools, the dental school and the graduate school of bio-medicine, and the Board of Trustees of New Jersey Institute of Technology has statutory authority over that single institution. In addition, there are 18 individual county college boards each governing a single public junior college and 9 state boards, each governing a single public senior college.

Master Planning

The Board of Higher Education is responsible for overall planning for the entire higher education system of the state. With the issuance in June 1974 of the second phase of the master plan, A Development Plan for Higher Education in New Jersey, the overall planning undertaking was completed for the time being. Adopted by the board, it provides an overall framework for state and institutional planning. A health professions education master plan has also been completed and manpower studies continue to be developed in the health field. Planning covers private and public higher education institutions. Other postsecondary planning is in cooperation with the State Department of Education through the statutory Education Coordinating Council composed of the chairman/president of the 2 state boards, 1 citizen member from each, the chancellor of higher education and the commissioner of education. There are no formal requirements to involve groups in planning, but all plans have been developed with formally organized advisory groups from all concerned sectors. In February 1978 a draft call for a revision of Master Plans was issued. A new Master Plan is expected to be completed by late 1979.

1202 Commission

The Board of Higher Education was designated by the governor as the 1202 commission. The membership of the board is augmented by 3 representatives of noncollegiate-level vocational institutions when it operates as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in New Jersey serves as the statewide voluntary organization representing the 16 major private colleges and universities.

Licensure/Approval Agencies

The Board of Higher Education functions as the approval and licensing agency for private degree-granting institutions, except 8 institutions established before 1887. The State Department of Education functions as the approval authority for technical-vocational and proprietary institutions. However, any postsecondary proprietary institutions seeking to offer degrees would come under the jurisdiction of the Department of Higher Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

As noted under the section on Master Planning, the statutory Education Coordinating Council functions to coordinate areas of overlap or joint interest between elementary-secondary and postsecondary education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Jersey Association of Colleges and Universities, with a staff and offices, has a membership representing both the public and private sector.

Statutory Advisory Committees and/or Task Forces

The Council of State Colleges and the Council of County Colleges are charged with fostering communication among their respective institutions. The councils provide guidance, planning and program development in relation to the general policies of the Board of Higher Education; foster diversity of development among their colleges; and in general act as advisors to the board.

NEW JERSEY

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	7,339	1 %
BY AGE GROUPS		
under 5	466	-20
5-13 yrs. old	1,127	-11
14-17 yrs. old	570	4
18-24 yrs. old	854	9
25-44 yrs. old	1,865	6
45-64 yrs. old	1,668	1
65 and over	788	11

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 7,381
Tax revenue/capita (1975)	$ 708
State and local tax capacity (U.S. avg. 100) 1975	111
Tax revenues/tax capacity (U.S. avg. 100) 1975	149

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,199	8 %	19	$ 162	-1 %	44
Elementary and secondary education expenditures	340	3	16	46	-4	33
Higher education expenditures	69	-7	47	9	-10	49

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 71,118,258	19 %	$ 2,960	12 %
Comprehensive Institutions	49,045,136	-10	1,348	-17
Baccalaureate Institutions	18,252,053	-17	1,664	-20
Two Year Institutions	69,389,263	17	1,269	- 3
Health Professional Schools	49,510,626	48	40,918	40
Other Professional and Specialized Schools	40,627,692	1	1,311	- 1
Total Public	297,943,028	11	1,883	0
Independent				
Major Doctoral Granting Institutions	0	0	0	0
Comprehensive Institutions*	3,464,632	-21	170	-22
Baccalaureate Institutions	1,027,802	-15	80	-22
Two Year Institutions	3,404,053	-12	749	-23
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	1,399,820	53	178	43
Total Independent	9,296,307	0	181	-15
Student Financial Aid				
Public	15,534,990		98	
Independent	10,539,010		204	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,984	13 %	17 %	59 %	0 %	13 %	5 %	1 %	4%
Comprehensive Institutions	2,322	-18	32	58	0	7	1	0	2
Baccalaureate Institutions	2,631	-19	27	63	0	5	2	0	3
Two Year Institutions	2,166	- 6	25	26	33	8	4	0	5
Health Professional Schools	60,098	40	3	64	4	15	10	1	3
Other Professional and Specialized Schools	2,247	- 2	30	58	0	9	2	0	1
Total Public	3,120	- 1	22	52	8	10	4	0	3
Independent									
Major Doctoral Granting Institutions	14,271	9	27	0	0	30	15	23	5
Comprehensive Institutions*	3,534	3	77	5	0	6	5	2	5
Baccalaureate Institutions	2,987	- 2	73	3	0	8	13	1	3
Two Year Institutions	2,035	-14	48	20	17	4	7	1	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	5,689	34	62	3	0	9	12	8	5
Total Independent	4,818	7	56	3	1	15	11	10	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

NEW JERSEY

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures							
			Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,702	8 %	38 %	11 %	8 %	7 %	5 %	28 %	3 %	0 %
Comprehensive Institutions	2,444	-14	51	5	0	6	8	27	2	0
Baccalaureate Institutions	2,704	-14	47	0	1	9	9	32	2	0
Two Year Institutions	2,033	- 6	42	0	3	11	8	29	7	0
Health Professional Schools	42,849	47	51	9	18	1	1	19	1	0
Other Professional and Specialized Schools	2,224	- 3	54	0	1	5	10	25	6	0
Total Public	2,929	- 2	46	5	5	7	7	27	4	0
Independent										
Major Doctoral Granting Institutions	12,530	5	34	22	0	9	5	18	11	0
Comprehensive Institutions*	3,581	3	42	3	0	7	5	31	10	1
Baccalaureate Institutions	3,025	- 3	35	1	2	8	9	31	11	3
Two Year Institutions	2,061	9	41	0	4	4	8	34	6	3
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	5,726	28	35	5	0	7	6	35	11	1
Total Independent	4,655	5	37	9	1	8	6	28	11	1

(*Includes medical schools—accounts for these units are not separately reported)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 21,713	$ 30,580	$ 21,386	$ a	51 %	80 %	57 %	a %
Comprehensive Institutions	19,184	29,602	18,999	26,987	71	79	70	29
Baccalaureate Institutions	16,849	23,484	16,371	a	39	38	58	0
Two Year Institutions	16,238	22,014	16,467	11,700	65	82	59	0
Health Professional Schools	a	36,799	---	---	a	63	---	---
Other Professional and Specialized Schools	19,523	33,522	18,320	11,756	79	85	64	70
Total	18,736	28,421	18,874	21,291	65	77	63	35

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.27	.08
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.75	.25
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.34	.10

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	24,025	6 %	5,860	1 %
Comprehensive Institutions	36,380	9	20,391	2
Baccalaureate Institutions	10,967	4	12,797	10
Two Year Institutions	54,680	21	4,545	15
Health Professional Schools	1,210	6	---	---
Other Professional and Specialized Schools	30,991	2	7,871	7
Total	158,253	10	51,464	6

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 951	$ 1,204	$ 1,711	$ 1,684	$ 4,300	$ 4,400
Comprehensive Institutions	855	1,182	1,573	1,662	2,787	2,389
Baccalaureate Institutions	641	1,183	1,183	1,663	2,350	1,960
Two Year Institutions	476	---	1,776	---	1,677	---
Health Professional Schools	---	1,208	---	3,098	---	---
Other Professional and Specialized Schools	884	1,149	1,602	1,629	1,912	2,060

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Statewide Plan Title I, HEA	Department of Higher Education, Office of Student Assistance
Applications/Admissions Information	Department of Higher Education
College Enrollments	Department of Higher Education, Office of Research
Degrees Conferred by Program	Department of Higher Education
Degrees Conferred by Race, Sex and Program	Department of Higher Education
EOF Annual Report	Department of Higher Education, Office of Educational Opportunity Fund
Employees and Faculty Report	Department of Higher Education
Enrollments by Geographic Origin	Department of Higher Education
Financial Report of the County Colleges of the State of New Jersey	Department of Higher Education, Office of Community Colleges
Programs of Student Assistance -- 1975-76 and 1976-77	Department of Higher Education, Office of Student Assistance
Tuitions and Fees	Department of Higher Education
Undergraduate Enrollments by Race	Department of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Call for a Statewide Master Plan	June 1978	Yes	Board of Higher Education	Department of Higher Education	Indicated by title
Enrollment Projections 1980-1995	Sept. 1978	Yes	Department of Higher Education	Department of Higher Education	Master plan development
Follow-Up of Graduates (Class of 1976)	June 1978	Yes	Department of Higher Education	Department of Higher Education	Placement and continuing education of graduates
Minorities in New Jersey Higher Education	April 1978	Yes	Department of Higher Education	Department of Higher Education	Status of minority faculty and students
Survey of Bilingual Resources	Aug. 1978	Yes	Department of Higher Education	Department of Higher Education	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Educational Finance, established in 1951, functions as the state coordinating agency for postsecondary education. Its structure and responsibility were amended in 1967 and again in 1973. The board consists of 13 members, 11 representing the general public and appointed by the governor to serve six-year terms of office, and 2 members representing the students who are appointed by the governor to serve one-year terms as ex officio members. The board has statutory responsibility for planning and coordination for all sectors of postsecondary education (public senior, junior, vocational-technical, private and proprietary). In addition, the agency has statutory responsibility for budget review and recommendation for public senior and junior institutions and for program approval for new graduate programs in public senior colleges.* There is a cabinet-level secretary of education, appointed by executive order, who serves as the governor's chief advisor on all areas of education. The Board of Educational Finance is not a cabinet department and the executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

There are 11 institutional governing boards in the state: the statutory board of Albuquerque Technical-Vocational Institute and board of Luna Area Vocational School, each for a single vocational institution, and the board of New Mexico Junior College, a public junior college; and the constitutional regents of (1) New Mexico Military Institute and Northern New Mexico Community College, each for a single public junior institution; (2) the University of New Mexico governing one public junior institution and one public senior college; (3) New Mexico Highlands University, Western New Mexico University, and New Mexico Institute of Mining and Technology, each with authority over a senior public institution; (4) New Mexico State University governing five public junior institutions and a public senior institution; and (5) Eastern New Mexico University governing two public junior institutions and one public senior college.

Master Planning

A master planning effort is being implemented.

1202 Commission

The Board of Educational Finance has been designated by statute as the 1202 commission. The board's membership was not augmented when it became a 1202 commission.

State Student Assistance and Loan Agencies

The Board of Educational Finance is responsible for state student assistance programs and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges and Universities of New Mexico functions as the state-level organization for 3 private colleges and universities.

Licensure/Approval Agencies

The Board of Educational Finance has approval and licensing authority for private and proprietary schools. The State Department of Education has approval authority for public vocational-technical and area vocational schools.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The 25-member New Mexico Coordinating Council includes representation from all segments of education, including elementary-secondary, and serves in an advisory capacity to the Board of Educational Finance in its role as the 1202 commission.

Statutory Advisory Committees and/or Task Forces

See New Mexico Coordinating Council in paragraph above.

---

*In a sense the 1973 statute gives the board this responsibility for all postsecondary education.

NEW MEXICO

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	1,172	11 %
BY AGE GROUPS		
under 5	103	3
5-13 yrs. old	199	-8
14-17 yrs. old	108	13
18-24 yrs. old	164	24
25-44 yrs. old	290	17
45-64 yrs. old	214	16
65 and over	94	27

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,322
Tax revenue/capita (1975)	$ 528
State and local tax capacity (U.S. avg. 100) 1975	93
Tax revenues/tax capacity (U.S. avg. 100) 1975	111

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,112	12 %	28	$ 209	1 %	12
Elementary and secondary education expenditures	329	7	19	61	-3	5
Higher education expenditures	142	13	15	26	0	9

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions *	$ 47,423,609	16 %	$ 1,796	10 %
Comprehensive Institutions	11,172,200	18	2,104	26
Baccalaureate Institutions	4,705,484	29	2,311	14
Two Year Institutions	5,041,960	27	1,203	12
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	68,343,253	18	1,802	12
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	0		0	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue						
			Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 3,780	5 %	14 %	47 %	1 %	26 %	4 %	1 %	8%
Comprehensive Institutions	3,828	32	14	54	1	25	1	0	5
Baccalaureate Institutions	4,727	4	8	49	0	23	5	1	14
Two Year Institutions	2,434	1	23	27	23	9	2	14	2
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	3,689	8	14	47	2	24	4	2	7
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,977	31	60	0	0	30	7	0	2
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	3,947	-12	19	0	0	0	69	11	1
Total Independent	3,000	30	59	0	0	29	9	1	2

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

NEW MEXICO

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 3,811	12 %	32 %	21 %	13 %	8 %	6 %	15 %	4 %	2 %
Comprehensive Institutions	3,599	35	45	2	7	7	10	19	7	2
Baccalaureate Institutions	4,259	-3	33	27	2	7	6	20	2	3
Two Year Institutions	2,175	3	50	0	3	8	8	28	2	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	3,625	13	36	17	11	8	6	16	4	2
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,947	23	40	0	1	5	10	26	12	5
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,112	8	22	0	0	13	0	61	2	1
Total Independent	2,975	23	39	0	1	6	10	27	11	5

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,218	$ 24,688	$ ---	$ ---	58 %	56 %	--- %	--- %
Comprehensive Institutions	16,198	16,890	---	---	62	23	---	---
Baccalaureate Institutions	17,837	24,623	12,112	13,042	64	71	43	13
Two Year Institutions	13,738	13,258	---	---	33	10	---	---
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	a	a	---	---	a	0
Total	17,425	21,831	12,112	13,042	57	44	43	10

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.29	.03
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.93	.07
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.38	.05

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	26,399	6 %	---	--- %
Comprehensive Institutions	5,309	-7	---	---
Baccalaureate Institutions	2,036	13	2,785	-1
Two Year Institutions	4,190	14	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	67	20
Total	37,934	5	2,852	-1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 536	$ 533	$ 1,528	$ 1,529	$ ---	$ ---
Comprehensive Institutions	423	423	1,132	1,132	---	---
Baccalaureate Institutions	415	352	1,237	1,121	1,780	---
Two Year Institutions	474	---	959	---	---	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	577	---

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
State Commission on Postsecondary Education Annual Report, 1977, State of New Mexico	Board of Educational Finance

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

NEW YORK

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The University of the State of New York consists of all elementary, secondary and postsecondary educational institutions which are incorporated in the state and other libraries, museums, institutions, schools, organizations and agencies for education as may be admitted to or incorporated by the university. The term "university" as used here is a broad term encompassing all the institutions offering education in the state. The university is empowered to charter, register and inspect educational institutions; to license and supervise the professional conduct of practitioners in nearly all the professions; to certify teachers and librarians; and to apportion certain state financial assistance to public and private educational institutions.

The Regents of the University of the State of New York, established by the legislature in 1784, are responsible for the general supervision of and setting of policy for all educational activities within the state and preside over the university and the State Education Department. The regents and the university are established under the state constitution, and the 15 regents are elected by the legislature, 1 from each of the state's 11 judicial districts plus 4 elected at large, for terms of 7 years without pay. The chancellor and vice chancellor are elected from among their number by a majority of the regents and the regents have legislative, executive and judicial powers. The regents and the department have authority and responsibility for planning and coordination, degree powers and program approval for all sectors and levels of postsecondary education, including all degree-granting institutions. The president of the University of the State of New York is appointed by the regents and serves at their pleasure. The president serves also as the commissioner of education, the chief executive officer of the State Education Department whose duties are both executive and judicial.

Institutional Governing Boards

There are two statutory public institutional governing boards in the state -- the Board of Trustees of the State University of New York (35 junior institutions and 29 senior institutions) and the Board of Higher Education of the City of New York (7 junior and 11 senior institutions).

Master Planning

In October 1976 the regents adopted the fourth Regents Statewide Plan for the Development of Postsecondary Education. The 1976 plan restated the regents five goals for postsecondary education: quality education, responsiveness to societal needs, efficient use of resources, freedom of access and freedom of choice. It made specific recommendations in such areas as improving the coordination of postsecondary education, self-assessment of quality of education, appropriate levels of government support, enrollment goals through 1984, tenure and facilities.

1202 Commission

The Board of Regents of the University of the State of New York has been designated by the governor as the 1202 commission. Its membership was not augmented.

State Student Assistance and Loan Agencies

The New York State Higher Education Services Corporation serves as the state student assistance agency and New York participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The regents are considered to be the State Board of Vocational Education, since the federal government empowers them to administer funds and programs under the Vocational Education Act.

State-Level Organization for Private Colleges and Universities

The Commission on Independent Colleges and Universities serves as the state-level organization for 105 private institutions.

Licensure/Approval Agencies

The Regents of the University of the State of New York is the approval and authority agency for all institutions in the state.

1978 Supplemental Information

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

In addition to internal activities concerning communication and articulation in the State Education Department, many schools and colleges have local or regional articulation programs in operation.

Related Nongovernmental Organizations with Staffs and Programs -- Representing Both Public and Private Institutions

There are two nongovernmental organizations in New York with memberships representing both the public and private sectors: the Association of Colleges and Universities of the State of New York and the New York State Association of Junior Colleges.

Statutory Advisory Committees and/or Task Forces

Statutory boards or committees currently operating are the State Boards for the Professions, with regulatory and licensure authority and whose executive secretary for each board is a staff member of the State Education Department. Under state law, the regents have the authority to establish boards, task forces or advisory committees and at the present time a number of these groups are serving in an advisory and consultative capacity to the regents and/or the commissioner of education.

NEW YORK

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	18,053	-2 %
BY AGE GROUPS		
under 5	1,144	-22
5-13 yrs. old	2,703	-11
14-17 yrs. old	1,349	1
18-24 yrs. old	2,162	3
25-44 yrs. old	4,657	5
45-64 yrs. old	3,978	-2
65 and over	2,060	5

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 7,019
Tax revenue/capita (1975)	$ 994
State and local tax capacity (U.S. avg. 100) 1975	101
Tax revenues/tax capacity (U.S. avg. 100) 1975	210

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,738	8 %	4	$ 247	0 %	4
Elementary and secondary education expenditures	383	5	5	54	4	14
Higher education expenditures	96	5	37	13	0	45

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 250,718,984	18 %	$ 4,112	11 %
Comprehensive Institutions	468,246,405	12	2,960	9
Baccalaureate Institutions	43,646,721	18	2,549	0
Two Year Institutions	323,080,690	-6	1,715	-13
Health Professional Schools	120,457,259	54	18,484	39
Other Professional and Specialized Schools*	57,241,843	13	3,209	16
Total Public	1,263,391,902	11	2,814	5
Independent				
Major Doctoral Granting Institutions*	31,336,397	4	352	1
Comprehensive Institutions	13,099,000	3	201	-7
Baccalaureate Institutions	10,885,070	5	155	-9
Two Year Institutions	615,392	8	34	-15
Health Professional Schools	2,921,333	-7	2,330	-7
Other Professional and Specialized Schools*	14,024,148	4	253	-4
Total Independent	72,881,340	4	244	-6
Student Financial Aid				
Public	59,674,300		132	
Independent	54,825,700		183	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 6,360	7 %	13%	64 %	1 %	13 %	6 %	0 %	3%
Comprehensive Institutions	3,944	9	15	51	24	5	4	0	1
Baccalaureate Institutions	3,348	0	15	65	11	4	4	0	1
Two Year Institutions	2,430	-8	21	41	30	5	1	0	2
Health Professional Schools	31,949	22	5	58	0	19	14	1	4
Other Professional and Specialized Schools*	4,107	15	13	54	24	4	4	0	1
Total Public	4,027	5	15	53	17	8	5	0	2
Independent									
Major Doctoral Granting Institutions*	10,078	11	35	3	0	28	23	8	4
Comprehensive Institutions	4,046	-1	73	5	0	8	8	2	3
Baccalaureate Institutions	3,450	-5	73	5	0	4	10	5	4
Two Year Institutions	2,297	-4	80	1	0	7	6	0	5
Health Professional Schools	51,371	17	7	5	0	35	14	4	36
Other Professional and and Specialized Schools*	4,977	4	55	5	0	11	22	4	3
Total Independent	5,970	3	49	4	0	19	18	6	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for further explanation.

NEW YORK

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 6,474	8 %	34 %	12 %	5 %	5 %	3 %	29 %	4 %	7 %
Comprehensive Institutions	3,906	6	50	2	2	4	6	27	4	6
Baccalaureate Institutions	3,351	7	39	1	2	6	5	37	3	8
Two Year Institutions	2,393	-8	51	0	0	4	7	31	4	3
Health Professional Schools	23,576	30	35	17	3	4	1	34	2	4
Other Professional and Specialized Schools*	3,982	11	52	1	1	4	6	28	3	4
Total Public	3,888	4	45	5	2	4	5	30	4	5
Independent										
Major Doctoral Granting Institutions *	9,976	7	35	24	5	7	2	18	7	2
Comprehensive Institutions	3,971	-3	45	2	1	8	7	24	10	4
Baccalaureate Institutions	3,356	-2	38	1	1	7	8	29	10	5
Two Year Institutions	2,161	-7	34	0	0	7	11	39	6	3
Health Professional Schools	52,264	20	18	39	16	3	1	17	2	4
Other Professional and Specialized Schools *	4,828	4	34	7	9	9	5	24	10	2
Total Independent	5,869	1	36	15	5	7	4	21	8	3

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 21,720	$ 20,786	$ 21,502	$ 22,748	65 %	47 %	61 %	28 %
Comprehensive Institutions	18,087	22,898	18,099	18,969	68	58	61	30
Baccalaureate Institutions	16,334	19,732	16,073	16,662	49	30	55	38
Two Year Institutions	17,799	20,902	11,302	14,103	72	57	33	14
Health Professional Schools	18,814	25,450	a	a	52	31	a	a
Other Professional and Specialized Schools	17,876	21,575	18,231	13,497	74	39	54	50
Total	18,753	22,110	18,866	18,450	68	53	58	33

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.28	.18
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.60	.40
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.54	.23

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	60,969	6 %	89,061	3 %
Comprehensive Institutions	158,170	3	65,224	11
Baccalaureate Institutions	17,120	18	70,018	16
Two Year Institutions	188,347	8	17,949	27
Health Professional Schools	6,517	11	1,254	0
Other Professional and Specialized Schools	17,836	-3	55,433	7
Total	448,959	6	298,939	10

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 994	$ 1,530	$ 1,554	$ 1,880	$ 3,399	$ 3,079
Comprehensive Institutions	877	1,470	1,357	1,911	3,041	2,624
Baccalaureate Institutions	795	1,425	1,234	1,825	2,758	2,301
Two Year Institutions	713	---	1,320	---	1,941	---
Health Professional Schools	821	1,438	1,309	1,858	2,600	4,110
Other Professional and Specialized Schools	968	1,560	1,435	1,993	1,714	1,780

NEW YORK

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report of the Advisory Council on Vocational Education	State Education Department, Office of Occupational Education
Annual Report - Educational Opportunity Program	State University of New York
Annual Report - Higher Education Opportunity Programs	State Education Department, Bureau of Higher Education Opportunity Programs
Annual Report - New York State Higher Education Services Corporation	New York State Higher Education Services Corporation
Annual Report - SEEK and College Discovery	City University of New York
Annual Report - State Student Financial Aid Programs	State Education Department, Bureau of Post-secondary Planning
College and University Admissions and Enrollment	State Education Department, Information Center on Education
College and University Degrees Conferred	State Education Department, Information Center on Education
College and University Enrollment (Preliminary)	State Education Department, Information Center on Education
Directory of Occupational Education Programs in New York State	State Education Department, Office for Occupational and Continuing Education
Directory of Private Schools in New York State	State Education Department, Office for Occupational and Continuing Education
Directory of Schools Approved for Veterans	State Education Department, Office for Occupational and Continuing Education
Distribution of High School Graduates and College-Going Rate	State Education Department, Information Center on Education
Employees in Colleges and Universities	State Education Department, Information Center on Education
Federal Legislation and Education in New York State	State Education Department, Office for Federal Legislation
A Guide to Educational Programs in Noncollegiate Organizations	State Education Department, Office of Non-collegiate Sponsored Instruction
Institutional Directory (Degree-Granting Institutions)	State Education Department, Office of Post-secondary Research, Information Systems and Institutional Aid (OPRISIA)
Inventory of Registered Degree and Certificate Programs in New York State	State Education Department, OPRISIA
Major Recommendations of the Regents for Legislative Action	State Education Department, Office of Counsel
PS - Postsecondary Education in New York State	State Education Department, OPRISIA
The Regents Statewide Plan for the Development of Postsecondary Education or the Regents Progress Report on the Statewide Plan	State Education Department, Office of Higher and Professional Education
Sector Master Plans:	
The City University of New York (CUNY)	City University of New York
State University of New York (SUNY)	State University of New York
Commission on Independent Colleges and Universities (CICU)	Commission on Independent Colleges and Universities

NEW YORK

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academy Library Statistics	Nov. 1976	Yes		SUNY, Office of Institutional Research	Indicated by title
Age Group and Sex of Students Fall 1976	July 1977	Yes		SUNY, Office of Institutional Research	Indicated by title
Bundy Aid Program 1969-1977	July 1977	Yes		State Education Department, OPRISIA	History of state colleges and universities receiving state aid
Campus School Statistics	Oct. 1976	Yes		SUNY, Office of Institutional Research	Indicated by title
The City University of New York - Data Book 1976-77	1977-78	Yes		CUNY, Office of Program and Policy Research	Admissions, enrollment, degrees, ethnic census, and enrollment trends
Higher Education Enrollment Data System	Sept. 1977	Yes		State Education Department, OPRISIA	Describes the computer-based information system in operation in state department
New York State Plan for Occupational Education Fiscal Years 1978-82	June 1977	Yes	Vocational Education Act of 1976	State Education Department, Office for Occupational and Continuing Education	Indicated by title
Placement in Fall 1975 of Persons Completing Preparation for Education Certifications in 1974-75	Dec. 1976	Yes		SUNY, Office of Institutional Research	Indicated by title
Preparation of Educational Personnel	Nov. 1976	Yes		SUNY, Office of Institutional Research	Indicated by title
Recent Enrollment Trends in Degree-Granting Institutions in New York State	Sept. 1976	Yes		State Education Department OPRISIA	Indicated by title
Regents Position Paper: Education and Global Interdependence	Jan. 1977	Yes		State Board of Regents	Indicated by title

NEW YORK

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Regents Stewartship Papers - Series I 1. Professional Discipline 2. Cultural Education	Fall 1977	Yes		State Board of Regents	Indicated by title
Statistical Abstracts Fall 1976	Fall 1977	Yes		SUNY, Office of Policy Analysis	Enrollment, workload, faculty and costs
Student Demand for Postsecondary Education: An Annotated Bibliography	Aug. 1977	Yes		State Education Department, OPRISIA	Indicated by title
Trends in Enrollment and Degrees Granted 1948-1976	March 1977	Yes		SUNY, Office of Institutional Research	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
An Experimental Model for Analyzing Strategies for Financing Higher Education in New York State	Dec. 1977	Yes		State Education Department, OPRISIA	Indicated by title
A Framework for Studying Student Demand for Higher Education and College-Going Rates	April 1978	Yes		State Education Department, OPRISIA	Indicated by title
GLRSIM - Higher Education Enrollment Simulation Model	May 1978	Yes		State Education Department, OPRISIA	Fortran program documentation
A Model for Projecting Nursing Requirements and Resources in New York State	April 1978	Yes		State Education Department, OPRISIA	Indicated by title

NEW YORK

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
"Natural Groups" of Colleges and Universities: An Empirical Analysis	July 1978	Yes		State Education Department, OPRISIA	Indicated by title
New York State Higher Education Enrollment Projections	May 1978	Yes		State Education Department, OPRISIA	Indicated by title
A Preliminary Analysis of Capacity and Critical Mass of Colleges and Universities	Sept. 1978	Yes		State Education Department, OPRISIA	Indicated by title
A Preliminary Analysis of Student Choice of Institution	July 1978	Yes		State Education Department, OPRISIA	Indicated by title
Residence and Migration of College and University Students in New York State, 1974 through 1976	May 1978	Yes		State Education Department, OPRISIA	Indicated by title
Revenues and Expenditures in New York State Postsecondary Education: Summary Statistics 1975-76	May 1978	Yes		State Education Department, OPRISIA	Indicated by title

NORTH CAROLINA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Governors of the University of North Carolina, established in 1972, functions as the statutory governing agency for 16 senior public institutions in the state.* The board is composed of 32 members, 8 of whom are elected by the legislature every 2 years. All 32 members, serving eight-year terms of office, represent the general public and each group of 8 must include a minimum of 1 woman, 1 member of a minority race and 1 member of the party which constitutes the minority in the legislature. The board has statutory responsibility for statewide planning for public junior, senior, vocational and technical and private institutions. In addition, the board has statutory authority for program approval and making consolidated budget recommendations for public senior institutions. The State Board of Education has statutory authority for 17 public community colleges and 40 vocational-technical institutions. North Carolina does not have an office of secretary of education and the Board of Governors does not serve as a cabinet department. The executive officer of the board, the president, is elected by the board and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

In April 1976, the Board of Governors adopted a long-range (1976-1981) plan for the University of North Carolina, based largely on five-year plans submitted by each of the 16 institutions. The university plan defined the academic role of each of the institutions, authorized the planning of requested academic programs, provided for the annual revision of the plan and initiated a systematic review of all current degree programs offered by the constituent institutions. A second edition of the long-range plan was published in November 1977, extending the planning period to 1977-1982. This edition devoted particular attention to the public service programs of the university.

1202 Commission

A 1202 commission has not been designated in the state of North Carolina.

State Student Assistance and Loan Agencies

The North Carolina Education Assistance Authority functions as the state student assistance agency and North Carolina participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The North Carolina Association of Independent Colleges and Universities is the state-level voluntary membership organization for 38 private colleges and universities in the state of North Carolina.

Licensure/Approval Agencies

The Board of Governors of the University of North Carolina functions as the approval and licensing agency for private degree-granting institutions. The State Board of Education functions as the approval authority for vocational-technical and proprietary institutions.

---

*Under the statute creating the Board of Governors, a board of trustees was provided for each of the 16 institutions; responsibilities are largely delegated by the Board of Governors.

NORTH CAROLINA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	5,462	6 %
BY AGE GROUPS		
under 5	411	-8
5-13 yrs. old	845	-6
14-17 yrs. old	421	0
18-24 yrs. old	750	6
25-44 yrs. old	1,446	16
45-64 yrs. old	1,077	5
65 and over	512	19

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,453
Tax revenue/capita (1975)	$ 473
State and local tax capacity (U.S. avg. 100) 1975	83
Tax revenues/tax capacity (U.S. avg. 100) 1975	100

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 926	12 %	48	$ 169	1 %	41
Elementary and secondary education expenditures	263	4	43	48	-6	28
Higher education expenditures	130	16	19	23	5	17

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 131,784,926	-11 %	$ 3,207	-15 %
Comprehensive Institutions	54,483,287	7	1,722	-2
Baccalaureate Institutions	17,371,736	6	1,621	-7
Two Year Institutions	110,457,858	1	1,656	-24
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	16,903,422	-1	1,649	-13
Total Public	331,001,229	-3	2,063	-18
Independent				
Major Doctoral Granting Institutions*	163,000[1]	-8[1]	0	0
Comprehensive Institutions*	529,150[1]	-5[1]	317	59
Baccalaureate Institutions	2,905,116[1]	1[1]	31	-22
Two Year Institutions	772,300[1]	-7[1]	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	4,369,566[1]	0[1]	46	10
Student Financial Aid				
Public	532,828[2]		10[2]	
Independent	322,136[2]		2[2]	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 6,556	-10 %	11 %	49 %	0 %	23 %	8 %	1 %	8 %
Comprehensive Institutions	2,815	-1	19	61	0	12	4	0	4
Baccalaureate Institutions	2,962	5	16	55	0	20	5	0	4
Two Year Institutions	2,008	-23	8	73	10	7	1	0	1
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,949	-6	16	56	0	10	5	0	13
Total Public	3,456	-15	12	57	2	17	6	0	6
Independent									
Major Doctoral Granting Institutions*	11,238	0	24	0	0	38	21	6	11
Comprehensive Institutions*	9,490	15	25	3	0	15	22	6	29
Baccalaureate Institutions	3,203	11	57	1	0	14	20	3	5
Two Year Institutions	2,280	0	59	0	0	6	26	6	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,320	19	23	0	0	0	66	2	10
Total Independent	5,073	7	38	1	0	23	22	5	11

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

[1] See Appendix A.2 for further explanation.

[2] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

NORTH CAROLINA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 6,673	-9 %	37 %	21 %	13 %	11 %	2 %	12 %	4 %	0 %
Comprehensive Institutions	2,729	-2	58	3	2	9	4	20	3	0
Baccalaureate Institutions	2,824	-1	45	2	5	9	6	22	10	0
Two Year Institutions	1,948	-22	58	0	1	7	7	26	1	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,883	-8	55	0	7	12	4	18	4	0
Total Public	3,431	-14	47	11	8	10	4	17	3	0
Independent										
Major Doctoral Granting Institutions *	10,880	4	36	23	6	8	3	14	11	0
Comprehensive Institutions*	9,463	15	53	11	2	5	3	16	5	5
Baccalaureate Institutions	3,250[3]	9[3]	37	0	1	7	8	29	16	1
Two Year Institutions	2,303	-1	36	1	0	6	11	32	13	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	1,893	7	38	0	0	15	6	27	12	2
Total Independent	5,018	8	39	11	3	7	5	21	12	1

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 18,793	$ 27,197	$ a	$ a	56 %	57 %	72 %	81 %
Comprehensive Institutions	15,305	19,751	18,625	a	55	51	65	a
Baccalaureate Institutions	14,506	20,185	13,090	15,328	51	56	49	59
Two Year Institutions	11,218	14,450	10,984	13,360	14	10	44	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	15,050	19,214	a	17,303	50	34	0	41
Total	15,965	16,899	13,409	15,879	49	21	54	57

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.27	.07
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.77	.23
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.44	.17

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	41,095	5 %	8,701	3 %
Comprehensive Institutions	31,640	9	4,307	6
Baccalaureate Institutions	10,716	14	27,216	1
Two Year Institutions	66,719	33	6,654	-3
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	10,253	13	1,151	8
Total	160,423	17	48,029	1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 508	$ 497	$ 2,156	$ 2,144	$ 3,230	$ 2,880
Comprehensive Institutions	489	477	2,143	2,111	2,500	2,500
Baccalaureate Institutions	469	---	2,003	---	1,875	---
Two Year Institutions	114	---	503	---	1,497	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	594	530	2,080	2,178	1,450	240

---

[3] Figure shown has been supplied directly by the North Carolina Association of Independent Colleges and Universities and has been used in place of the data sources listed in Appendix A.1.

NORTH CAROLINA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report, North Carolina Legislative Tuition Grants (NCLTG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Incentive Grants (SSIG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Loans	State Education Assistance Authority and College Foundation, Inc.
Annual Report, State Education Assistance Authority	State Education Assistance Authority
Facilities Inventory and Utilization Study	University of North Carolina
Higher Education Opportunities in North Carolina	University of North Carolina
Long-Range Planning	University of North Carolina
The President's Report	University of North Carolina
Statistical Abstract of Higher Education in North Carolina	University of North Carolina

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Class of '74, Early Careers of Graduates from the Sixteen Campuses of the University of North Carolina	Nov. 1976	Yes	Board of Governors	University of North Carolina	Indicated by title
Contract Programs in Dentistry, Medicine, Optometry, Veterinary Medicine at Out-of-State Institutions for North Carolina Students	Aug. 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
The Education and Training of Teachers and Other Educational Personnel in the University of North Carolina (Report No. 1)	May 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
Guideline for Transfer	Feb. 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
Health Professions Education Program Review, Baccalaureate Programs 1977-82	Sept. 1977	Yes	Board of Governors	University of North Carolina	Indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Manual to Assist the Public Higher Education Institutions of North Carolina in the Matter of Student Residence Classification for Tuition Purposes	July 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
North Carolina's Community Service and Continuing Education Program Under Title I of the Higher Education Act of 1965, 1966-1977	Aug. 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
Nursing Education: North Carolina Articulation Project	1977	Yes	Board of Governors	University of North Carolina	Indicated by title
Policies of Senior Colleges and Universities Concerning Transfer Students from Two-Year Colleges in North Carolina 1976-77	Sept. 1976	Yes	Board of Governors	University of North Carolina	Indicated by title
Remedial Educational Activities of the University of North Carolina	June 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
The Revised North Carolina State Plan for the Further Elimination of Racial Duality in the Public Postsecondary Education Systems, Phase II: 1978-1983	Aug. 1977	Yes	Board of Governors	University of North Carolina	Indicated by title

NORTH CAROLINA

Part IV: Special Studies and Reports Currently Underway or Planned

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Program Inventory	Aug. 1978	Yes	Board of Governors	University of North Carolina	Indicated by title
The Education and Training of Teachers and Other Educational Personnel in the University of North Carolina (Report 2, Report 3)	Oct. 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
The Education and Training of Teachers and Other Educational Personnel in the University of North Carolina (Revised)	Aug. 1978	Yes	Board of Governors	University of North Carolina	Indicated by title
Health Professions Education Program Review, Part II, Graduate Programs	Aug. 1978	Yes	Board of Governors	University of North Carolina	Indicated by title
Long-Range Planning 1977-1982	Nov. 1977	Yes	Board of Governors	University of North Carolina	Indicated by title
The Revised North Carolina State Plan for the Further Elimination of Racial Duality in the Public Postsecondary Education Systems, Phase II: 1978-83 (Revised)	June 1978	Yes	Board of Governors	University of North	Indicated by title

NORTH DAKOTA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1939, functions as the constitutional governing agency for 2 public universities, 1 public university two-year branch, 4 public state colleges and 1 two-year public liberal arts and trade-technical institution. The board consists of 7 members appointed by the governor with the consent of the senate, all 7 representing the general public and serving seven-year terms of office. The board conducts planning and coordination activities for public senior and junior institutions and the liberal arts trade-technical institution both as a matter of policy and with constitutional and statutory authority. In addition, the board has statutory program approval authority and statutory responsibility to review institutional budgets and make consolidated budget recommendations for public junior and senior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board for a three-year term of office. No separate public institutional governing boards exist in the state.

Institutional Governing Boards

See State-Level Coordination and/or Governing Agency above.

Master Planning

Information concerning the status and scope of master planning for postsecondary education in North Dakota is not available.

1202 Commission

The Postsecondary Education Commission was established by statute effective July 1, 1977. The membership includes the Board of Higher Education (7), the State Board of Public School Education (7) and one representative from school district organized junior colleges, one representative from private higher education and one representative from proprietary education. These seventeen members make up the North Dakota state agency for most federal title programs as designated by the governor.

State Student Assistance and Loan Agencies

The North Dakota Student Financial Assistance Agency is the state student assistance agency and North Dakota participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program, although the Bank of North Dakota, a state-owned and operated bank, participates fully in the federal insured loan program.

State Board of Vocational Education

The State Board of Public School Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The North Dakota Council of Independent Colleges functions as a state organization for 3 private colleges in the state.

Licensure/Approval Agencies

The State Board of Vocational Education functions as the approval authority for vocational-technical proprietary institutions and confers with the Board of Higher Education for official approval of academic degree-granting institutions that are in existence as of July 1, 1977.

Voluntary or Statutory Committees for Articulation, Communication, etc. Between Elementary-Secondary and Postsecondary Education

There are no formal articulation committees; however, by law the Board of Higher Education and the Board of Public School Education meet together at least once a year.

NORTH DAKOTA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	645	3 %
BY AGE GROUPS		
under 5	48	-6
5-13 yrs. old	99	-15
14-17 yrs. old	58	4
18-24 yrs. old	88	11
25-44 yrs. old	149	14
45-64 yrs. old	128	3
65 and over	75	10

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,846
Tax revenue/capita (1975)	$ 596
State and local tax capacity (U.S. avg. 100) 1975	98
Tax revenues/tax capacity (U.S. avg. 100) 1975	126

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,175	13 %	22	$ 201	15 %	16
Elementary and secondary education expenditures	287	6	30	49	9	26
Higher education expenditures	165	24	8	28	27	3

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions *	$ 16,471,837	45 %	$ 2,173	33 %
Comprehensive Institutions	16,308,099	31	2,408	25
Baccalaureate Institutions	2,795,983	-5	1,406	-5
Two Year Institutions	6,774,262	20	1,106	16
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	4,834,761	32	2,037	30
Total Public	47,184,942	31	1,900	25
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	222,640		8	
Independent	19,360		11	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 4,684	35 %	12 %	46 %	0 %	27 %	6 %	0 %	8 %
Comprehensive Institutions	4,556	17	11	53	0	20	6	0	10
Baccalaureate Institutions	2,364	6	22	59	0	10	3	0	6
Two Year Institutions	2,056	13	23	50	4	13	4	0	6
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,014	21	14	68	0	14	2	1	2
Total Public	3,656	23	14	51	0	21	5	0	8
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	4,047	-9	39	0	0	32	22	3	4
Two Year Institutions	1,535	15	63	0	0	0	20	0	17
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,424	3	41	0	0	0	54	1	4
Total Independent	3,326	-4	42	0	0	27	23	2	6

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] State agency was unable to verify the data.

NORTH DAKOTA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

			% of Total Educational & General Expenditures							
	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions ★	$ 4,417	16 %	56 %	10 %	2 %	7 %	4 %	15 %	6 %	0 %
Comprehensive Institutions	4,509	15	34	29	14	7	2	12	2	0
Baccalaureate Institutions	2,527	21	54	0	5	10	6	21	3	0
Two Year Institutions	1,987	6	58	0	0	10	6	22	2	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,789	11	46	0	1	9	5	29	9	0
Total Public	3,536	15	48	14	6	8	4	16	4	0
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	4,164	-4	41	0	2	5	8	22	21	0
Two Year Institutions	1,601	38	21	0	0	3	13	63	1	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,196	9	13	0	0	10	6	52	3	16
Total Independent	3,480	3	37	0	1	5	8	29	18	1

(★Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,434	$ 20,120	$ ---	$ ---	63 %	56 %	--- %	--- %
Comprehensive Institutions	16,621	23,369	---	---	54	64	---	---
Baccalaureate Institutions	15,240	a	12,748	a	64	a	0	0
Two Year Institutions	14,012	15,873	6,031	a	54	46	100	100
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	15,598	a	7,953	a	64	67	0	a
Total	15,895	21,278	11,644	a	59	59	13	43

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.32	.02
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.93	.07
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.58	.05

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	7,581	8 %	---	--- %
Comprehensive Institutions	6,772	5	---	---
Baccalaureate Institutions	1,988	0	1,194	10
Two Year Institutions	6,124	4	414	-4
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	2,373	2	132	15
Total	24,838	5	1,740	7

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 528	$ 619	$ 1,256	$ 1,347	$ ---	$ ---
Comprehensive Institutions	504	597	1,233	1,326	---	---
Baccalaureate Institutions	459	564	996	1,101	1,725	---
Two Year Institutions	474	---	777	---	920	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	476	---	1,013	---	1,135	---

NORTH DAKOTA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Fall 1977 Enrollments, North Dakota Institutions of Higher Education	North Dakota Postsecondary Education Commission
Programs Offered and Programs Completed at North Dakota Institutions of Post-Secondary Education	North Dakota Postsecondary Education Commission
Twentieth Biennial Report	State Board of Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Fall Enrollment Projections 1976-1980 North Dakota Institutions of Higher Education	Oct. 1976	Yes		Higher Education Facilities Commission	Indicated by title
Postsecondary Education in North Dakota: An Agenda for Future Planning	Sept. 1977	Yes		Consultants/ Postsecondary Education Commission	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

OHIO

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Ohio Board of Regents, established in 1963, serves as the statutory coordinating agency in the state. The board consists of 11 members serving nine-year terms of office, with 9 members representing the general public and appointed by the governor with the consent of the senate and 2 members (chairperson of house and senate education committees) serving in an ex officio capacity. The board has statutory authority for planning and coordination for private institutions and public senior, junior and technical institutions. In addition, the board as the designated 1202 agency also considers proprietary institutions in planning. The board has statutory responsibility to review institutional budgets, review and make recommendations for a consolidated budget and approve programs for public senior and state junior colleges. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

The statutory institutional governing boards in the state are as follows: the Boards of Trustees of Bowling Green State University, the University of Akron and Wright State University, each governing 1 public junior and 1 senior college; the Boards of Trustees of Central State University, Cleveland State University, the University of Toledo and Youngstown State University, each governing a single senior public institution; the Boards of Trustees of Ohio University and Ohio State University each responsible for 1 senior institution and 4 public junior institutions; the Board of Trustees of Kent State University with 7 public junior institutions and a single public senior institution; the Boards of Trustees of the University of Cincinnati and Miami University each with 2 public junior institutions and a single public senior institution. There are 5 community colleges governed by individual county boards, 17 technical institutes governed by boards representing local school taxing districts and 3 state community colleges with appointed boards of trustees. The Medical College of Ohio at Toledo is an independent institution with a separate governing board. There also has been created by statute the Northeastern Ohio Universities College of Medicine with a 9-member board of trustees consisting of the presidents of the 3 participating universities, a member from each board of the participating institutions and a person appointed by each university board.

Master Planning

Data and recommendations were collected from several groups within and outside the higher education system for preparation of Ohio's third higher education master plan, which was published in the fall of 1976. The 1976 master plan incorporated the findings and recommendations of major studies authorized by the Board of Regents including the report of an ad hoc committee studying student financial aid problems, the graduate program policy advisory committee's survey of graduate education, a study of veterinary medical needs and the recommendations of the advisory committee on service to physically handicapped students calling for improving access of physically handicapped persons to higher education in Ohio. The regents published a policy statement on private higher education in the state to review state assistance to private nonprofit institutions. A number of policy guidelines to be followed by the board concerning access, quality, planning and student aid for private institutions were adopted.

1202 Commission

The Board of Regents has been designated by the governor as the state 1202 commission. The membership of the board was not augmented when it became a 1202 commission. The board has appointed a 15-member advisory committee representing postsecondary education to assist it in this role.

State Student Assistance and Loan Agencies

The Board of Regents' student assistance office serves as the state student assistance agency and Ohio participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program administered by the Student Loan Commission.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities of Ohio serves as the organization for 42 private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for the state's private degree-granting institutions. The Department of Education approves vocational-technical schools and proprietary schools are approved by the Board of School and College Registration.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Vocational Education Advisory Committee provides coordination between secondary and postsecondary vocational education programs.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Ohio College Association is the statewide organization representing both public and private institutions.

OHIO

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	10,690	0 %
BY AGE GROUPS		
under 5	768	-16
5-13 yrs. old	1,674	-12
14-17 yrs. old	849	-2
18-24 yrs. old	1,401	8
25-44 yrs. old	2,725	8
45-64 yrs. old	2,183	-1
65 and over	1,090	8

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,412
Tax revenue/capita (1975)	$ 525
State and local tax capacity (U.S. avg. 100) 1975	102
Tax revenues/tax capacity (U.S. avg. 100) 1975	111

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,031	15 %	36	$ 160	4 %	46
Elementary and secondary education expenditures	303	21	24	47	9	30
Higher education expenditures	94	3	40	14	-7	44

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 294,570,811	25 %	$ 1,868	21 %
Comprehensive Institutions	48,405,252	14	1,457	2
Baccalaureate Institutions	5,002,396	-4	2,387	-12
Two Year Institutions	72,060,968	13	1,140	-11
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools *	7,111,000	4	28,331	-17
Total Public	427,150,427	21	1,665	10
Independent				
Major Doctoral Granting Institutions*	5,067,696	16	639	68
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	459,240	72	11	69
Two Year Institutions	1,430	0	0	-20
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools *	0	0	0	0
Total Independent	5,528,366	19	66	18
Student Financial Aid				
Public	11,818,366		46	
Independent	8,628,634		103	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 3,943	7 %	27 %	45 %	2 %	12 %	7 %	1 %	5%
Comprehensive Institutions	2,783	3	34	52	0	8	3	0	3
Baccalaureate Institutions	5,115	0	13	47	0	36	3	0	1
Two Year Institutions	2,019	-7	31	44	13	6	3	0	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools*	81,059	22	2	35	0	17	4	0	42
Total Public	3,404	3	27	45	3	12	6	1	5
Independent									
Major Doctoral Granting Institutions *	10,284	54	27	6	0	35	17	6	9
Comprehensive Institutions	4,044	8	63	0	0	16	12	7	3
Baccalaureate Institutions	3,701	8	70	0	0	7	15	4	4
Two Year Institutions	1,504	9	78	0	0	1	4	2	15
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools *	2,607	-9	59	0	0	2	25	8	6
Total Independent	4,163	9	57	2	0	15	15	6	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

OHIO

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 3,710	5 %	50 %	8 %	9 %	9 %	5 %	17 %	3 %	0 %
Comprehensive Institutions	2,613	3	49	2	2	12	7	24	3	0
Baccalaureate Institutions	5,193	10	26	1	4	5	12	27	24	0
Two Year Institutions	1,862	-6	53	0	2	7	8	27	2	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools*	60,558	2	56	10	6	8	0	19	1	0
Total Public	3,180	2	50	6	7	9	5	19	3	0
Independent										
Major Doctoral Granting Institutions*	10,153	53	38	23	0	12	3	15	8	1
Comprehensive Institutions	3,947	5	36	11	1	9	6	25	10	2
Baccalaureate Institutions	3,624	6	39	1	1	7	8	27	15	2
Two Year Institutions	1,253	-5	46	0	0	10	13	30	1	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools*	2,422	-7	42	1	1	10	5	33	7	1
Total Independent	4,054	8	39	8	1	9	6	24	11	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries: Public 9-10 Month	Public 11-12 Month	Independent 9-10 Month	Independent 11-12 Month	% of Faculty Tenured: Public 9-10 Month	Public 11-12 Month	Independent 9-10 Month	Independent 11-12 Month
Major Doctoral Granting Institutions	$ 19,389	$ 26,384	$ 19,742	$ 22,290	54 %	19 %	57 %	26 %
Comprehensive Institutions	18,516	26,666	16,531	16,455	61	54	64	46
Baccalaureate Institutions	15,519	a	14,932	16,709	55	a	59	59
Two Year Institutions	14,997	18,527	8,639	12,665	44	30	0	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	14,791	a	14,491	17,496	0	0	14	27
Total	18,241	24,587	15,850	17,829	53	24	57	34

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.24	.07
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.75	.25
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.31	.11

ENROLLMENT TRENDS

	Public: COLUMN 1 Total FTE Enrollment 1975-76	Public: % Change in Column 1 Since 1974-75	Independent: COLUMN 2 Total FTE Enrollment 1975-76	Independent: % Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	157,694	3 %	7,935	-31 %
Comprehensive Institutions	33,215	11	19,873	8
Baccalaureate Institutions	2,096	8	40,424	2
Two Year Institutions	63,221	27	3,161	26
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	251	25	12,299	15
Total	256,477	9	83,692	1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public: In-State Undergraduate	Public: In-State Graduate	Public: Out-of-State Undergraduate	Public: Out-of-State Graduate	Independent: Undergraduate	Independent: Graduate
Major Doctoral Granting Institutions	$ 846	$ 1,059	$ 2,006	$ 2,134	$ 2,700	$ 3,050
Comprehensive Institutions	766	926	1,531	1,801	2,524	2,259
Baccalaureate Institutions	771	---	1,401	---	2,462	1,529
Two Year Institutions	640	---	1,451	---	1,360	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	a	a	a	a	1,790	1,635

a-not available

OHIO

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report: Ohio Board of Regents	Ohio Board of Regents
Annual Report: Ohio Instructional Grants Program	Ohio Board of Regents, Student Assistance Office
Annual Report: Title I Program	Ohio Board of Regents, Title I Coordinator
Basic Data Series	Ohio Board of Regents, Management Information Section
Financial Aid Brochure	Ohio Board of Regents, Student Assistance Office
Ohio Instructional Grants Application Booklet	Ohio Board of Regents, Student Assistance Office
Ohio Instructional Grants Manual	Ohio Board of Regents, Student Assistance Office
Student Inventory	Ohio Board of Regents, Management Information Section
Technical Education	Ohio Board of Regents, Two-Year Campus Division

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUFS AND AREAS CONCERNED IN REPORT
Capital Plan for Higher Education 1977-1983	1977	Yes	Board of Regents	Board of Regents	Budgets and capital improvements by institutions
Higher Education in Ohio Master Plan: 1976	1977	Yes	Board of Regents	Board of Regents	Indicated by title
Planning and Coordinating Ohio's System of Higher Education	1977	Yes	Board of Regents	Board of Regents	Role, responsibility and organization of Board of Regents
Regents Report	Quarterly	Yes	Board of Regents	Board of Regents	Agency newsletter
Teaching in Higher Education: Readings for Faculty	1977	Yes ($6.95)	Board of Regents/ Chancellor Instructional Development	Board of Regents/ Chancellor Instructional Development	Essays, reports, guides for improvement of instruction

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

OKLAHOMA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Regents for Higher Education, established by constitutional amendment in 1941, is the coordinating agency for all postsecondary education in Oklahoma. As a result of 1972 legislation, the regents also function temporarily as the governing board of the Oklahoma College of Osteopathic Medicine and Surgery. The membership of the regents is set by the constitution at 9 members, appointed for nine-year overlapping terms by the governor with the consent of the senate, all representing the general public. The regents have constitutional responsibility for prescribing standards, determining the functions and courses of study, granting degrees, setting fees, determining budget needs and making budget allocations to all public institutions of higher education, both senior and junior. In addition, the regents have constitutional authority for planning and coordination of all postsecondary institutions, both public and private. Oklahoma does not have an office of secretary of education and the regents do not function as a cabinet department. The executive officer of the regents is appointed by the regents and serves at their pleasure.

Institutional Governing Boards

Oklahoma's public institutions of higher education are operated by 16 governing boards, 3 of which are constitutional and 2 of which govern more than 1 institution. The constitutional boards are the Board of Regents of the University of Oklahoma, the Board of Regents of Oklahoma Colleges which governs 6 senior institutions and the Board of Regents for the Oklahoma Agricultural and Mechanical Colleges which governs Oklahoma State University, 3 public senior colleges and 2 public junior colleges. With the exception of the College of Osteopathic Medicine as noted above, all other public institutions of higher education have separate and independent statutory governing boards.

Master Planning

In April 1976, the State Regents for Higher Education adopted a set of new long-range policy recommendations as a result of their 15-month review of the Oklahoma higher education *Plan for the 70's*. This revision and supplement to the comprehensive master plan for the orderly growth and development of higher education projects the statewide plan through 1985. The document includes new policies in the areas of higher education goals, role and scope of institutions, programs and degrees, extension and public service, higher education faculties, financing higher education and special problems facing the state system.

1202 Commission

The State Regents for Higher Education was designated by the governor as the state 1202 commission. The membership of the regents was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The state regents function as the state student assistance agency operating a variety of student assistance programs. Oklahoma participates in the federal state student incentive grant program through the Oklahoma tuition aid grant program. The state also has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational Education is the State Board of Vocational and Technical Education, which is independent of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The Oklahoma Association of Independent Colleges and Universities is the state organization for 11 private colleges and universities.

Licensure/Approval Agencies

The State Regents for Higher Education function as the approval and licensing agency for private degree-granting institutions in the state. The Department of Vocational and Technical Education has approval authority for secondary-level vocational-technical institutions and the Oklahoma Board of Private Schools has approval authority for proprietary institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

In 1976, the legislature reconstituted the Oklahoma Education Council, which is chaired by the governor. The council has 11 members including the executive officers of the 3 state education agencies, legislative leaders and 3 lay members.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Higher Education Alumni Council and staff serves representatives from public and private postsecondary education in the state.

OKLAHOMA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,770	6 %
BY AGE GROUPS		
under 5	207	1
5-13 yrs. old	400	-7
14-17 yrs. old	210	3
18-24 yrs. old	355	11
25-44 yrs. old	698	18
45-64 yrs. old	559	3
65 and over	341	11

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,707
Tax revenue/capita (1975)	$ 466
State and local tax capacity (U.S. avg. 100) 1975	102
Tax revenues/tax capacity (U.S. avg. 100) 1975	98

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 949	9 %	44	$ 166	0 %	43
Elementary and secondary education expenditures	236	7	46	41	-2	48
Higher education expenditures	124	35	22	21	24	21

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 56,423,673	17 %	$ 1,510	9 %
Comprehensive Institutions	14,902,365	14	1,021	3
Baccalaureate Institutions	10,565,559	22	1,060	8
Two Year Institutions	21,713,083	28	904	-2
Health Professional Schools	14,258,260	34	8,106	23
Other Professional and Specialized Schools	9,095,166	17	1,161	4
Total Public	126,958,106	20	1,329	6
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	209,430		2	
Independent	327,570		18	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 3,029	3 %	16 %	50 %	0 %	17 %	4 %	0 %	13%
Comprehensive Institutions	1,452	2	23	70	0	4	1	0	1
Baccalaureate Institutions	1,829	6	21	58	0	18	1	0	2
Two Year Institutions	1,347	-10	18	57	10	11	1	0	3
Health Professional Schools	15,142	6	4	54	0	30	6	0	6
Other Professional and Specialized Schools	1,849	-5	18	63	0	17	0	0	2
Total Public	2,366	-1	16	55	1	17	3	0	8
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,976	-1	54	0	0	4	17	2	23
Baccalaureate Institutions	3,084	17	45	0	0	5	41	5	4
Two Year Institutions	1,825	3	48	0	0	27	21	2	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	3,110	49	35	0	0	7	44	9	5
Total Independent	2,871	8	49	0	0	6	29	4	12

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] State agency was unable to verify the data.

OKLAHOMA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 3,086	3 %	40 %	18 %	14 %	3 %	4 %	15 %	3 %	0 %
Comprehensive Institutions	1,402	-5	66	0	2	8	6	16	2	0
Baccalaureate Institutions	1,817	6	57	2	4	4	10	16	6	0
Two Year Institutions	1,287	-3	54	0	1	12	7	19	3	3
Health Professional Schools	15,249	20	52	9	0	3	1	32	3	0
Other Professional and Specialized Schools	1,831	-4	56	0	2	8	7	19	7	1
Total Public	2,365	0	48	10	8	5	5	20	4	0
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,878	-1	43	6	3	12	6	20	9	1
Baccalaureate Institutions	2,877	11	34	0	1	8	8	35	11	3
Two Year Institutions	1,706	1	33	0	2	3	13	24	25	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,050	1	25	0	0	4	19	52	0	0
Total Independent	2,686	4	38	3	2	9	8	28	11	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,165	$ 23,623	$ ---	$ ---	55 %	71 %	--- %	--- %
Comprehensive Institutions	15,994	18,199	16,378	9,650	58	37	55	9
Baccalaureate Institutions	14,227	16,499	13,074	26,185	56	55	38	45
Two Year Institutions	12,678	14,890	10,634	11,695	31	17	14	0
Health Professional Schools	14,561	20,782	---	---	0	47	---	---
Other Professional and Specialized Schools	16,347	23,562	10,025	a	63	68	0	0
Total	15,335	21,674	14,194	15,531	51	58	42	13

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.35	.06
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.84	.16
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.55	.11

ENROLLMENT TRENDS

	Public: COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	Independent: COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	37,379	7 %	---	--- %
Comprehensive Institutions	14,597	10	7,158	9
Baccalaureate Institutions	9,965	13	7,677	2
Two Year Institutions	24,017	31	2,438	12
Health Professional Schools	1,759	9	---	---
Other Professional and Specialized Schools	7,834	13	696	52
Total	95,551	14	17,969	8

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 498	$ 511	$ 1,385	$ 1,444	$ ---	$ ---
Comprehensive Institutions	396	441	1,028	1,129	1,525	1,420
Baccalaureate Institutions	421	504	995	1,272	1,291	1,510
Two Year Institutions	313	---	801	---	1,136	---
Health Professional Schools	457	498	1,320	1,458	---	---
Other Professional and Specialized Schools	396	379	985	954	1,254	---

OKLAHOMA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Biennial Report	State Regents for Higher Education
College and University Salaries in 10 Mid-Western States	State Regents for Higher Education
Current Operating Income and Expenditures of Oklahoma State Colleges and Universities	State Regents for Higher Education
Degrees Conferred in Oklahoma Higher Education	State Regents for Higher Education
Enrollment Reports (3 annually)	State Regents for Higher Education
Faculty Salaries in the Oklahoma State System of Higher Education	State Regents for Higher Education
Inventory of Technical Education Programs	State Regents for Higher Education
Operating Budget Needs of the Oklahoma State System of Higher Education	State Regents for Higher Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Library Resources and Utilization Oklahoma Colleges and Universities	Sept. 1977	Limited	State Regents for Higher Education	State Regents for Higher Education	Indicated by title
Oklahoma Higher Education Code Supplement 1977	July 1977	Limited	State Regents for Higher Education	State Regents for Higher Education	Constitutional and statutory amendments pertaining to higher education
Proceedings of Great Issues in Higher Education Seminar	Feb. 1977	Limited	State Regents for Higher Education	State Regents for Higher Education	Private college standards and accrediting, planning, financing, equal opportunity and access, place and plight
Proceedings of 10 State Regional Conference	Dec. 1976	Limited	State Regents for Higher Education	State Regents for Higher Education	Relationship of state coordinating agency, executive and legislative branches in budget needs for higher education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Civil Rights Compliance, Programs and Procedures	Oct. 1977	No	U.S.Office of Civil Rights	State Regents for Higher Education	Indicated by title
Cost of Utility Services	Feb. 1978	No	Legislature	State Regents for Higher Education	Indicated by title

OKLAHOMA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Counselors' Guide	Oct. 1977	No	State Regents for Higher Education	State Regents for Higher Education	Public and private college information
Higher Education Needs in the Muskogee Area	Nov. 1977	No	Legislature	State Regents for Higher	Feasibility of establishing a higher education center
Institutional Employees Study	Jan. 1978	No	Oklahoma Education Council	State Regents for Higher Education	Classification analysis
Langston University Branch Campus Feasibility Study	Nov. 1977	No	Legislative Council	State Regents for Higher Education	Determine feasibility of establishing a branch in Tulsa
Revenue Bond Debt and Student Housing Occupancy Study	Feb. 1978	No	Legislature	State Regents for Higher Education	Operating revenue and expenses, bonds outstanding and required reserves statis, and housing occupancy 1976-77
Revised State Plan: Supplements I and II	Dec. 1977 Jan. 1978	No	U.S.Office of Civil Rights	State Regents for Higher Education	Compliance plan
Revised State Plan for Civil Rights Compliance	Sept. 1977	No	U.S.Office of Civil Rights	State Regents for Higher Education	Indicated by title

OREGON

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Educational Coordinating Council, established in 1963 and amended most recently in 1975 as the Educational Coordinating Commission, serves as the statutory coordinating agency for all of education in the state. The new commission consists of 7 lay members appointed by the governor with senate confirmation. The new law requires that none of the commission be members of governing boards or be employed by or be operators of a public or private education agency or institution. With respect to postsecondary education, the commission has statutory authority to review all proposed new and existing programs and locations for consistency with statewide policy and program objectives. The commission has final authority for approval or disapproval of new publicly operated programs having a significant adverse impact on more than one segment of education. The commission has had transferred to it from the Board of Education the responsibility to approve degree-granting authority. The commission also has a new budget review responsibility to assess the budgetary priorities of the educational segments and to make recommendations to the governor and the legislature prior to their action on the budget requests. Oregon does not have an office of secretary of education and the commission is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

There are two institutional governing boards in the state -- the State Board of Education with statutory authority for the supervision and regulation of 13 community colleges, each of which has its own elected governing board, and the State Board of Higher Education with statutory authority for 8 public senior institutions.

Master Planning

The newly reorganized coordinating commission has been directed to develop, adopt and maintain a comprehensive education plan and related policy objectives, which include statewide educational goals and indicators appropriate for evaluating the effectiveness of all aspects of education from kindergarten through postgraduate programs. The Board of Education and the Board of Higher Education are directed to cooperate with the commission in this procedure. The commission is also to maintain a central data base, to identify educational needs and expectations, to require each postsecondary governing board to submit a long-range plan and to review and coordinate such plans. The reorganization of the coordinating commission indicates a greater role for the commission in the development and implementation of a state master plan for postsecondary education.

1202 Commission

The Educational Coordinating Commission has been designated by the governor as the 1202 commission for the state. The membership of the commission was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The Oregon State Scholarship Commission functions as the state student aid agency and Oregon participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education and is responsible for all designated two-year postsecondary schools, including the 13 comprehensive community colleges.

State-Level Organization of Private Colleges and Universities

The Oregon Independent Colleges Association serves as the state organization for 16 private colleges and universities.

Licensure/Approval Agencies

The Educational Coordinating Commission has approval and licensing authority for private degree-granting institutions. The State Board of Education has approval authority for vocational-technical and proprietary institutions.

Statutory Advisory Committees and/or Task Forces

The Educational Coordinating Commission is required by statute to appoint an advisory committee representing all segments of education, including administrators, students and faculty. The committee is to assist the commission in identifying the issues, problems and alternative solutions that are critical to the effective coordination of education.

OREGON

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,326	9 %
BY AGE GROUPS		
under 5	163	-2
5-13 yrs. old	338	-5
14-17 yrs. old	179	4
18-24 yrs. old	295	13
25-44 yrs. old	605	23
45-64 yrs. old	480	5
65 and over	267	15

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,261
Tax revenue/capita (1975)	$ 623
State and local tax capacity (U.S. avg. 100) 1975	97
Tax revenues/tax capacity (U.S. avg. 100) 1975	132

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,356	12 %	10	$ 216	2 %	10
Elementary and secondary education expenditures	364	14	10	58	4	8
Higher education expenditures	159	17	11	25	9	12

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 57,086,091	16 %	$ 1,822	14 %
Comprehensive Institutions	14,938,715	20	1,430	16
Baccalaureate Institutions	7,819,330	17	1,493	16
Two Year Institutions	63,664,730	29	1,537	16
Health Professional Schools	31,197,632	40	20,592	10
Other Professional and Specialized Schools	8,576,784	-8	1,750	-5
Total Public	183,283,282	23	1,933	16
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions*	438,775	17	80	11
Baccalaureate Institutions	312,911	-18	61	-24
Two Year Institutions	25,982	-1	68	-8
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools*	54,242	0	19	-11
Total Independent	831,910	-1	60	-8
Student Financial Aid				
Public	2,467,720		26	
Independent	446,280		32	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

			% of Total Educational & General Revenue						
	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,218	11 %	18 %	42 %	1 %	29 %	6 %	0 %	4%
Comprehensive Institutions	2,687	17	26	53	0	14	5	0	1
Baccalaureate Institutions	2,479	14	24	60	0	10	5	0	1
Two Year Institutions	2,336	14	16	34	31	11	3	0	4
Health Professional Schools	33,578	7	4	61	0	25	7	1	3
Other Professional and Specialized Schools	3,001	-8	22	58	0	13	5	0	1
Total Public	3,538	12	16	45	9	21	5	0	3
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions *	3,758	7	73	2	0	10	9	4	2
Baccalaureate Institutions	4,019	6	58	2	0	9	22	5	4
Two Year Institutions	3,630	15	35	2	0	16	30	0	17
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools*	3,137	10	47	1	0	11	27	0	4
Total Independent	3,722	7	61	2	0	10	20	4	4

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

OREGON

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,216	10 %	39 %	25 %	9 %	6 %	3 %	12 %	4 %	0 %
Comprehensive Institutions	2,663	16	54	2	3	10	8	17	6	0
Baccalaureate Institutions	2,682	18	52	1	1	7	6	23	10	0
Two Year Institutions	2,193	10	50	0	1	8	7	23	7	3
Health Professional Schools	23,949	10	45	18	15	4	1	16	2	0
Other Professional and Specialized Schools	2,933	-11	59	1	1	4	5	21	9	0
Total Public	3,326	10	46	13	6	7	5	17	5	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions*	3,561	7	45	0	0	7	7	22	15	2
Baccalaureate Institutions	3,923	4	39	3	2	7	8	26	15	1
Two Year Institutions	3,894	19	25	0	0	7	10	46	11	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools *	3,252	17	34	12	4	7	3	36	4	1
Total Independent	3,640	7	40	4	2	7	7	27	13	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,704	$ 26,086	$ ---	$ ---	68 %	70 %	--- %	--- %
Comprehensive Institutions	19,312	a	15,320	19,598	79	60	56	86
Baccalaureate Institutions	17,287	27,150	15,690	10,600	66	85	50	0
Two Year Institutions	15,939	18,620	9,027	12,740	49	65	0	70
Health Professional Schools	16,163	25,841	---	---	33	48	---	---
Other Professional and Specialized Schools	18,102	a	11,647	15,182	68	100	13	31
Total	17,914	25,603	15,405	14,960	62	62	51	34

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.44	.05
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.87	.13
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.72	.09

ENROLLMENT TRENDS

	Public: COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	Independent: COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	31,330	1 %	---	--- %
Comprehensive Institutions	10,444	3	5,457	5
Baccalaureate Institutions	5,236	1	5,169	8
Two Year Institutions	41,411	11	380	8
Health Professional Schools	1,515	28	---	---
Other Professional and Specialized Schools	4,901	-3	2,907	12
Total	94,837	6	13,913	8

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 712	$ 1,108	$ 2,305	$ 1,108	$ ---	$ ---
Comprehensive Institutions	711	1,107	2,304	1,107	2,758	1,798
Baccalaureate Institutions	681	1,033	1,314	1,033	2,465	2,826
Two Year Institutions	342	---	1,240	---	1,638	---
Health Professional Schools	751	1,147	2,230	1,147	---	---
Other Professional and Specialized Schools	671	952	2,028	952	1,394	1,872

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
OECC Data	Oregon Educational Coordinating Commission
Education Finance and Policy (Summary of major financial decisions of the Legislature)	
Facts about Oregon Colleges	
Post High School Experiences	
Post High School Plans	
Teacher and Administrative Salaries in Oregon	
Enrollment Trends in Oregon Education (Combines two earlier annual reports: Postsecondary Enrollment Distributions in Oregon; and Degrees Granted in Oregon's Higher Education institutions)	

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessment of Vocational Education for Secondary Students Who Are Disadvantaged or Handicapped	Dec. 1976	Yes	Federal Government	State Advisory Council for Career and Vocational Education	Indicated by title
Educational Telecommunications in Oregon	Oct. 1976	Yes	OECC*	OECC* Telecommunications Advisory Committee	Educational television and radio, cable closed circuit
Elementary-Secondary School Finance	Feb. 1977	Yes	Governor and Legislature	Advisory Committee on School Finance	Basic school support
Major Education Legislation, 1977 Session	July 1977	Limited	OECC*	OECC*	Includes school finance, appropriations to educational agencies, etc.
Mid-Term Report on Oregon Schools	July 1977	Limited	OECC*/ Board of Education/ Board of Higher Education	Joint Task Force	Competency-based education, graduation requirements, state standards
1977-79 Education Budget Assessment	Jan. 1977	No	Governor and Legislature	OECC*	Enrollment policy, adult/continuing education, state and student shares of cost
Student Financial Aid in Oregon	March 1977	Yes	Legislature	OECC*	Indicated by title

---

*Oregon Educational Coordinating Commission

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Two-Year Recap and Future Work of the Oregon Educational Coordinating Commission	Aug. 1977	Limited	OECC*	OECC*	Planning/coordinating agency activities

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessment of Vocational Education Teacher and Administrator Preparation	Dec. 1977	Yes	Federal Government	State Advisory Council for Career and Vocational Education	Vocational education
Board of Higher Education Operating Formula 1979-81	Dec. 1977	Yes	Governor	OECC*	Higher education finance
Federal Education Legislation	Feb. 1978	Limited	OECC*	OECC*	Indicated by title
Nursing Education in Oregon	March 1978	Limited	OECC*	OECC*	Indicated by title
Oregon Inventory of Postsecondary Educational Programs for Lifelong Learners (Title I-A)	Spring 1977	Limited	Federal Government	University of Oregon	Indicated by title
Who Will Help Them?	Nov. 1977	Yes	Federal Government	State Advisory Council for Career and Vocational Education	User's Guide for local advisory councils on career and vocational education

---

*Oregon Educational Coordinating Commission

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education, created by the General Assembly in 1963, is organized into two councils having members appointed by the governor with the advice and consent of the senate for overlapping terms of six years. Of the board's 17 members, 9 serve as members of the Council of Basic Education and 9 as members of the Council of Higher Education with the chairman of the board serving on both councils. The board is representative of the general public and the public and private institutions of postsecondary education. There is a statutory office of secretary of education and the State Department of Education is a cabinet-level coordinating/governing agency having statutory authority for planning and coordination for Pennsylvania's postsecondary education segments consisting of 14 state-owned, 4 state-related (with 26 branch campuses) and 10 state-aided colleges and universities; 14 community colleges; 117 private colleges and universities; 1 state school of technology; and 38 degree-granting proprietary institutions. The executive officer of the department, the secretary of education, is appointed by the governor and serves at his pleasure. The 14 state colleges and 4 branch campuses are governed by the Board of State College and University Directors subject to the rules and regulations of the State Board of Education.

The State Board of Education reviews policies, standards, rules and regulations formulated cooperatively by the councils and the department; adopts broad policies and principles and establishes standards governing education in the state; and annually reviews the budget requests of the department and of the educational institutions financed wholly or in part from state appropriations, recommending approval or disapproval to the governor and the legislature. The Board of State College and University Directors reviews budget requests and program proposals from the state-owned institutions, recommending approval or disapproval to the secretary of education, who has final statutory authority for budget and program approval. The State Department of Education recommends to the governor budgets of other publicly supported institutions -- state-related, state-aided and community colleges -- and has limited program approval responsibilities for these and all other segments of higher education.

Institutional Governing Boards

In addition to the Board of State College and University Directors, noted in the section above, the other institutional governing boards are the following (not including the nonstate-supported private institutions). The Board of Trustees of Pennsylvania State University has authority for the university and its 20 branch campuses. The Board of Trustees of the University of Pittsburgh has responsibility for the university and 4 branch campuses. The Boards of Trustees of Temple and Lincoln Universities have authority for their respective institutions. Boards of trustees for 14 community colleges have authority for these institutions.

Master Planning

Pennsylvania has developed two master plans. The first in 1966 was concerned with enrollments, programs and finances in the public segment. The 1971 plan included both state-supported and independent institutions, and was problem-oriented with attention directed toward specific issues in higher education. A third plan, developed during 1977-78 and scheduled for adoption by the State Board of Education in September 1978, is based upon the work of six task forces dealing with major issues through three graduated planning phases.

Essential to master planning in the Commonwealth of Pennsylvania is the cooperative interaction of the eight autonomous regional planning councils for higher education, all of which have State Board recognition. The councils' voluntary coordination and exchange of information underscores the integral character of postsecondary education in Pennsylvania and emphasizes its dependence upon voluntary cooperation among public and private institutions in their collective efforts to serve the citizens of the Commonwealth.

1202 Commission

The Council of Higher Education serves, by gubernatorial designation, as the nucleus of the 26-member postsecondary planning commission (1202 commission) which also includes representatives of the institutional segments, regional planning councils, vocational-technical education, faculty, students and the general public. The 1978 Master Plan, developed under the aegis of this commission which is advisory to the State Board of Education, must be approved by the commission before being recommended to the board. The commission has been instrumental in adding a consumer dimension to long-range planning and broadening the focus of planning to include postsecondary institutions other than the traditional higher education institutions.

State Student Assistance and Loan Agencies

The Pennsylvania Higher Education Assistance Agency serves as the state's central agency for the administration of the following student financial assistance related programs: State Higher Education Grant (Scholarship) Program; State Student Loan Guaranty Program under the federal guaranteed student loan program; State Institutional Assistance Grants Program; Federal State Student Incentive Grant Program; and State-Wide Summer College Work-Study Program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

PART I: STATE STRUCTURE (CONTINUED)

State-Level Organization of Private Colleges and Universities

The Commission for Independent Colleges and Universities of Pennsylvania serves as the state organization for 79 private colleges and universities.

Licensure/Approval Agencies

The State Department of Education has licensing authority for all postsecondary proprietary institutions. The department also has charter authority and approval over all new postsecondary education degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

"Project 81," a program to equip students in a better way with the competencies they need to function successfully as adults, coordinates various voluntary committees. Other related agencies are the Inservice Councils for inservice education of teachers.

The Vocational Education Policy Committee consists of the secretary, the commissioners for basic and higher education, the state director for vocational education and one staff representative from the offices of basic and higher education. The purpose of the committee is to coordinate all levels of vocational education through communication and policy.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Pennsylvania Association of Colleges and Universities, with 118 members, represents both public and private institutions. In addition, the 8 regional planning councils, noted in the section on Master Planning above and 4 of which are fully staffed with offices, serve both the public and private sector.

Statutory Advisory Committees and/or Task Forces

The Professional Standards and Practices Commission advises the board in three areas of professional practices: standards for certification of educators, standards of professional practices and procedures of due process with regard to suspension, annulment or revocation of professional certificates.

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	11,802	0 %
BY AGE GROUPS		
under 5	740	-19
5-13 yrs. old	1,728	-12
14-17 yrs. old	897	- 2
18-24 yrs. old	1,429	6
25-44 yrs. old	2,878	8
45-64 yrs. old	2,725	- 1
65 and over	1,405	9

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,439
Tax revenue/capita (1975)	$ 582
State and local tax capacity (U.S. avg. 100) 1975	94
Tax revenues/tax capacity (U.S. avg. 100) 1975	123

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,118	11 %	26	$ 173	1 %	37
Elementary and secondary education expenditures	301	7	27	46	-4	34
Higher education expenditures	59	13	51	9	13	50

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions *	$ 206,376,179	23 %	$ 2,634	19 %
Comprehensive Institutions	52,820,137	13	2,094	7
Baccalaureate Institutions	13,977,189	- 1	1,836	- 5
Two Year Institutions	64,656,439	-17	977	-27
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools *	102,165,113	16	2,369	11
Total Public	439,995,057	12	1,996	4
Independent				
Major Doctoral Granting Institutions *	15,991,000	6	581	5
Comprehensive Institutions *	3,093,075	0	107	- 6
Baccalaureate Institutions	2,301,950	-11	35	-12
Two Year Institutions	463,497	108	95	61
Health Professional Schools	8,759,400	11	2,901	5
Other Professional and Specialized Schools *	7,209,364	12	388	7
Total Independent	37,818,286	7	253	3
Student Financial Aid				
Public	31,534,371		143	
Independent	38,386,629		256	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

			% of Total Educational & General Revenue						
	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 6,021	14 %	24 %	44 %	0 %	18 %	9 %	1 %	4 %
Comprehensive Institutions	3,257	4	30	64	0	3	2	0	1
Baccalaureate Institutions	3,600	- 6	36	51	0	9	3	0	1
Two Year Institutions	2,064	-23	39	32	15	10	3	0	1
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools *	3,871	18	27	61	0	7	1	2	2
Total Public	4,013	4	28	47	2	13	5	1	3
Independent									
Major Doctoral Granting Institutions *	10,031	8	35	6	0	27	15	6	10
Comprehensive Institutions *	3,369	2	79	3	0	6	6	2	4
Baccalaureate Institutions	3,351	5	72	1	0	4	12	6	5
Two Year Institutions	2,495	6	74	4	0	3	11	2	7
Health Professional Schools	17,002	8	16	17	0	32	18	4	13
Other Professional and and Specialized Schools *	4,086	4	52	9	0	12	14	5	7
Total Independent	4,923	5	53	5	0	16	13	5	8

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for explanation.

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 5,796	13 %	39 %	13 %	6 %	10 %	4 %	23 %	5 %	1 %
Comprehensive Institutions	3,300	4	48	0	0	14	6	30	0	0
Baccalaureate Institutions	3,604	- 5	44	1	0	10	9	32	4	1
Two Year Institutions	2,058	-22	46	0	1	11	6	24	9	2
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools *	3,891	17	47	3	0	15	5	29	1	0
Total Public	3,940	4	43	7	3	11	5	25	4	1
Independent										
Major Doctoral Granting Institutions *	9,780	8	36	24	4	7	3	16	9	1
Comprehensive Institutions *	3,312	1	44	3	1	9	6	27	8	2
Baccalaureate Institutions	3,285	5	38	1	1	7	9	30	10	3
Two Year Institutions	2,247	- 5	34	0	4	7	15	34	4	2
Health Professional Schools	15,127	- 4	33	26	10	5	2	21	2	0
Other Professional and Specialized Schools *	4,135	5	43	4	1	10	5	31	5	2
Total Independent	4,796	4	38	12	3	8	5	24	8	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,772	$ 25,389	$ 22,210	$ 19,276	55 %	63 %	64 %	54 %
Comprehensive Institutions	21,015	27,281	17,624	26,462	82	61	66	92
Baccalaureate Institutions	15,031	19,404	15,693	15,076	58	33	58	51
Two Year Institutions	15,631	17,123	10,762	8,833	57	42	20	13
Health Professional Schools	---	---	13,654	16,623	---	---	0	3
Other Professional and Specialized Schools	20,938	28,347	15,632	16,531	89	100	46	44
Total	19,180	25,105	17,593	17,305	69	61	59	47

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.20	.13
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.60	.40
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.28	.18

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	78,351	4 %	27,500	1 %
Comprehensive Institutions	25,225	6	28,807	6
Baccalaureate Institutions	7,613	4	66,636	2
Two Year Institutions	66,186	14	4,891	30
Health Professional Schools	---	---	3,019	6
Other Professional and Specialized Schools	43,117	5	18,596	5
Total	220,492	7	149,449	4

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State			
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$ 1,227	$ 1,302	$ 2,449	$ 2,514	$ 3,768	$ 3,660
Comprehensive Institutions	856	871	1,680	1,695	2,701	2,030
Baccalaureate Institutions	1,062	1,022	2,034	2,034	2,553	2,179
Two Year Institutions	824	---	2,004	---	1,786	---
Health Professional Schools	---	---	---	---	2,421	2,696
Other Professional and Specialized Schools	828	895	1,528	1,712	1,929	1,807

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Pennsylvania Higher Education Assistance Agency (PHEAA)
Directory Listing Curriculums Offered in the Community Colleges of Pennsylvania	Department of Education, Division of Two-Year Programs
Enrollment and Tuition Survey	Pennsylvania Association of Colleges and Universities
First-Year Teacher Survey	Department of Education, Bureau of Information Systems/Division of Teacher Education/Bureau of Academic Programs
Institutional Directory (names, addresses of all Pennsylvania college presidents)	Pennsylvania Association of Colleges and Universities (PACU)
Keys to Educational Opportunity in Pennsylvania	PACU and PHEAA (available through PHEAA)
Operating Institutions of Higher Education in Pennsylvania Legally Authorized to Grant Degrees	Department of Education
Our Colleges and Universities Today Summer and Fall College Enrollments in Pennsylvania; Degrees and Other Formal Awards Conferred by Pennsylvania Institutions of Higher Education; Upper-Division Undergraduate and Post-Baccalaureate Enrollment at Pennsylvania's Institutions of Higher Education; Library Resources, Staff and Operating Expenditures at Pennsylvania Institutions of Higher Education; The Preparation and Occupational Pursuits of Elementary, Secondary and Special Education Teachers; Adult/Continuing Education Activities in Institutions of Higher Education in Pennsylvania; Faculty and Other Personnel at Pennsylvania Institutions of Higher Education; Financial Statistics of Institutions of Higher Education in Pennsylvania for Fiscal Year Ending, 1976	Department of Education
Pennsylvania Branch Campus and Proprietary School Administration Directory	Department of Education, Division of Two-Year Programs
Pennsylvania Community and Junior College Administration	Department of Education, Division of Two-Year Programs
Policies, Procedures and Standards for Certification of Professional School Personnel	Department of Education, Division of Teacher Education
Programs Approved for Teacher Education in Pennsylvania Colleges and Universities	Department of Education, Division of Teacher Education
PROJECTIONS--Selected Education Statistics for Pennsylvania to 1986-87	Department of Education
State Higher Education Grant Program Comparative Summary Statistics	PHEAA
State Student Loan Guaranty Program Comparative Summary Statistics	PHEAA
Tuition and Required Fees and Room and Board Charges at Institutions of Higher Education in Pennsylvania, 1977-78	Department of Education
Year-by-Year Summary Statistics of State Higher Education Grant and Student Loan Guaranty Programs	PHEAA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Allied Health, Nursing and Health-Related Manpower Supply and Demand in Pennsylvania	1977	Yes	Office of Higher Education	Department of Education Division of Research	Health occupations, including demographic data, projections and implications for education
Economic Impact of Pennsylvania Colleges and Universities	Nov. 1977	Yes	PACU*	PACU	Indicated by title
Follow-Up Study of the Baccalaureate Class of 1974: Pennsylvania Higher Education Institutions	Oct. 1977	Yes	Department of Education, Bureau of Information Systems	Department of Education, Division of Research	Employment status several months after graduation and 2 1/2 years later
Full-Time Freshman Enrollments and Demographic, Economic and Cost Changes: Phase I	Nov. 1977	No	Department of Education, Bureau of Information Systems	Department of Education, Division of Research	Relationship between changes in tuition and changes in enrollment
A Guide to Postsecondary Educational Programs and Services for the Elderly	May 1977	Yes	Commissioner of Higher Education	Department of Education, Office of Special Programs	Counselors guide to college and university programs, list of organizations and agencies, including a bibliography
Needs of the Lifelong Learner	April 1977	Yes	Office of Higher Education	Department of Education Division of Research	Delphi-type survey of projected needs
1976 First-Year Teacher Survey	Aug. 1977	Yes	Office of Higher Education	Department of Education Division of Research	First-year teacher perceptions of various teaching competencies, their teacher preparation programs, and self-estimates of skills developed
Postgraduate Activities: All Degree Levels in Pennsylvania, 1976	Oct. 1977	Yes	Department of Education, Bureau of Information Systems	Department of Education Division of Research	Employment status
Program Approval Guidelines for Inter-Group Education	1977 Reprint	Yes	Secretary of Education	Department of Education Division of Teacher Education	Preparation of teachers in the affective domain
A Report on Continuing Education	Oct. 1977	Yes	Postsecondary Education Planning Commission	Committee on Continuing Education	Review and recommendations

---

*Pennsylvania Association of Colleges and Universities

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Research and Information on Employment and Training: People, Problems Programs--A Local, State and Federal Cooperative	1977	Yes	State Board of Education	Department of Education Division of Research	21 symposium papers on economic environment, CETA, occupational information for education
Summary Report on Adult Educational and Career Counseling Services in Pennsylvania	Dec. 1977	Yes	Department of Education Office of Special Programs	Department of Education Office of Special Programs	Identifies and summarizes publicly funded services
Teacher Demand and Supply for Elementary and Secondary Schools in Pennsylvania	June 1977	Yes	Office of Higher Education	Department of Education Division of Research	Projects decline by 1981 based on present birthrates
The Values and Image of Higher Education: An Overview of Recent Literature and Recommendations for Improvement	Dec. 1977	Yes	Office of Higher Education	Department of Education Office of Special Programs	Overview with individual and societal outcomes and recommendations stressing public relations and information
The View of Agents and Consumers: Needs of the Lifelong Learner	April 1977	Yes	Assistant Commissioner of Higher Education	Department of Education Office of Special Programs	Primary needs: requirements for admission; availability of counseling; and development of tests

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Delivery Systems	Jan. 1978	Limited	1202 Commission	Department of Education	Master planning recommendations
Equal Opportunity and Quality for Higher Education in Pennsylvania	Jan. 1978	Limited	1202 Commission	Department of Education	Master planning recommendations
Evaluation of Equal Opportunity Act 101 Activities in Pennsylvania Colleges	1978	Yes	Office of Equal Opportunity	Department of Education Division of Research	Indicated by title

PENNSYLVANIA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Expenditures Trends in Operating State-Owned Colleges and University of Pennsylvania: 1969 through 1975-76	March 1978	No	Department of Education Bureau of Information Systems	Department of Education Division of Research	Comparative study
Financing Postsecondary Education in the Commonwealth of Pennsylvania	Jan. 1978	Limited	1202 Commission	Department of Education	Master planning recommendations
Full-Time Freshman Enrollments and Demographic, Economic and Cost Changes: Phase II	July 1978	No	Department of Education Bureau of Information Systems	Department of Education Division of Research	Relationship between changes in tuition and changes in enrollment
Higher Education Planning (HEP) Newsletter	Bimonthly	Yes	Commissioner for Higher Education	Department of Education Office of Coordinator for Regionalization	Activities of the regional councils, State Board of Education and other agencies; reports on regional/statewide planning, program approval and research
Lifelong Learning Newsletter	Quarterly	Yes	Department of Education Office of Special Programs	Department of Education Office of Special Programs	Institutional sharing through statewide information network
1977 First-Year Survey	June 1978	Yes	Office of Higher Education	Department of Education Division of Research	Perceptions of first-year teachers on their college preparation programs and importance of various competencies
PACBTE Handbook Part II	July 1978	Yes	Secretary of Education	Department of Education Division of Teacher Education	Competency-based teacher education
Postgraduation Activities All Degree Levels in Pennsylvania, 1977	June 1977	Yes	Department of Education Bureau of Information Systems	Department of Education Division of Research	Employment status of 1977 graduates
Programs and Services Report	Jan. 1978	Limited	1202 Commission	Department of Education	Master planning recommendations
A Report on Continuing Education	Jan. 1978	Limited	1202 Commission	Department of Education	Master planning recommendations
Societal Needs and Educational Goals	Jan. 1978	Limited	1202 Commission	Department of Education	Master planning recommendations
Statewide Program Approval Process	July 1978	Yes	Secretary of Education	Department of Education Division of Teacher Education	Internal institutional review of development, approval and implementation of new degree programs

RHODE ISLAND

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents for Education, established in 1969 and amended in 1973, serves as the single board for all public education including vocational and adult education and as the statutory governing agency for the University of Rhode Island, Rhode Island College and Rhode Island Junior College. The Board of Regents consists of 15 members, 13 appointed by the governor with senate confirmation, and the chairmen of the senate and house finance committees. All members serve a three-year term of office. The Board of Regents is organized into three subcommittees from the membership of the principal board -- elementary and secondary education, special populations and postsecondary education. All state-level administrative responsibilities related to vocational education and postsecondary education are carried out by the Department of Education under the direction of the commissioner. The Board of Regents has statutory responsibility for planning and coordination for public elementary, secondary and vocational-technical institutions. In addition, the regents have statutory authority for program approval and consolidated budget recommendations for the public colleges. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board with the approval of the governor and serves at the pleasure of the board for an initial term of three years. There are no other state-level public governing agencies in the state.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master Planning activities in Rhode Island is conceived of as an ongoing process rather than a static one. A statement of purposes for postsecondary education in Rhode Island was adopted earlier this year and has been disseminated to numerous institutions, agencies and individuals. Several activities of a master planning nature are underway: refinement and further development of a statewide management information system; development and administration of surveys of soon to be graduates, recent graduates and graduates of five years ago to gather outcome information and an update of our postsecondary education enrollment projection.

1202 Commission

In July 1974, the governor established, by executive order, the Rhode Island Postsecondary Education Commission (1202 commission). The 15 members of the Board of Regents and 4 additional members representing the private and proprietary sector make up the commission. The commissioner of education serves as the chief executive officer.

State Student Assistance and Loan Agencies

The Office of Student Financial Assistance has been established within the Department of Education to serve as the state student assistance agency and Rhode Island participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program that is administered by the Rhode Island Higher Education Assistance Corporation.

State Board of Vocational Education

The Department of Education serves as the State Board of Vocational Education.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for private degree-granting institutions and approval authority for vocational-technical and proprietary institutions.

Statutory Advisory Committees and/or Task Forces

The Office of Student Financial Assistance has been transferred to a newly created body, the Rhode Island Higher Education Assistance Authority. This office serves as the state student assistance agency and is the state guarantor under the federal insured loan program. Rhode Island participates in the federal state student incentive grant program.

RHODE ISLAND

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	936	- 3 %
BY AGE GROUPS		
under 5	58	-23
5-13 yrs. old	140	-11
14-17 yrs. old	71	1
18-24 yrs. old	119	- 8
25-44 yrs. old	225	6
45-64 yrs. old	208	- 2
65 and over	116	10

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,331
Tax revenue/capita (1975)	$ 635
State and local tax capacity (U.S. avg. 100) 1975	85
Tax revenues/tax capacity (U.S. avg. 100) 1975	134

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 489	14 %	20	$ 187	3 %	28
Elementary and secondary education expenditures	281	10	35	44	0	43
Higher education expenditures	107	7	34	17	0	35

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 27,303,809	3 %	$ 2,262	1 %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	9,284,067	7	1,673	-16
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	11,516,186	-8	2,230	-13
Total Public	48,104,062	1	2,111	- 7
Independent				
Major Doctoral Granting Institutions *	700,000	17	108	16
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	700,000	17	25	- 8
Student Financial Aid				
Public	748,690		32	
Independent	1,508,310		54	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

			% of Total Educational & General Revenue						
	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	Tuition and Fees	State Appro-priations	Local Appro-priations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,818	13 %	21 %	47 %	0 %	25 %	5 %	0 %	3 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	2,297	-11	19	73	0	3	2	0	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,239	- 8	22	69	0	5	3	0	2
Total Public	3,845	3	21	55	0	18	4	0	3
Independent									
Major Doctoral Granting Institutions *	7,413	2	49	1	0	23	10	11	4
Comprehensive Institutions	2,587	6	80	0	0	6	13	0	1
Baccalaureate Institutions	2,635	10	82	0	0	8	7	0	4
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	1,809	-30	84	0	0	5	4	4	3
Total Independent	3,361	-15	65	1	0	15	9	7	3

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

RHODE ISLAND

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,724	8 %	33 %	22 %	3 %	9 %	4 %	24 %	5 %	0 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	2,218	-17	47	3	5	5	6	18	1	15
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,260	- 3	44	0	2	23	5	22	4	0
Total Public	3,782	0	37	15	3	11	5	22	4	2
Independent										
Major Doctoral Granting Institutions*	7,236	5	37	17	0	7	9	20	9	1
Comprehensive Institutions	2,747	5	38	0	0	4	6	43	6	2
Baccalaureate Institutions	2,767	12	41	0	0	4	7	34	11	3
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	1,588	-32	45	0	4	7	6	26	9	3
Total Independent	3,254	-14	39	9	1	6	8	26	9	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,671	$ 23,672	$ 21,463	$ 26,944	69 %	70 %	74 %	74 %
Comprehensive Institutions	---	---	17,051	a	---	---	58	a
Baccalaureate Institutions	---	---	14,319	17,158	---	---	13	11
Two Year Institutions	15,401	15,588	---	---	46	19	---	---
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	17,082	21,946	13,772	a	66	46	8	67
Total	17,927	22,929	18,026	26,181	63	64	48	67

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975 76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.27	.27
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.45	.55
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.33	.49

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	12,068	3 %	6,511	0 %
Comprehensive Institutions	---	---	4,289	8
Baccalaureate Institutions	---	---	3,454	7
Two Year Institutions	5,551	27	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	5,164	[illegible]	13,240	68
Total	22,783	9	27,494	27

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees charged per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 954	$ 911	$ 2,099	$ 1,441	$ 4,322	$ 4,310
Comprehensive Institutions	---	---	---	---	2,566	1,080
Baccalaureate Institutions	---	---	---	---	2,310	2,240
Two Year Institutions	400	---	400	---	---	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	605	630	1,495	810	2,351	2,351

RHODE ISLAND

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Admissions Reports for the Public Postsecondary Education Institutions	Department of Education/Board of Regents
Annual Amendment to Title I State Plan	Rhode Island Postsecondary Education Commission
Education Beyond High School in Rhode Island	Rhode Island Postsecondary Education Commission
Institutional Role Assessment	Department of Education/Board of Regents
Inventory of Graduates by Major Fields of Study in Rhode Island Postsecondary Education Institutions	Rhode Island Postsecondary Education Commission
Performance and Final Report in Title I, HEA (not available)	Rhode Island Postsecondary Education Commission
Rhode Island Postsecondary Education Annual Assessment	Rhode Island Postsecondary Education Commission
Rhode Island Postsecondary Education Enrollment Report	Rhode Island Postsecondary Education Commission
Rhode Island Undergraduate Enrollment Projections	Department of Education/Board of Regents
State Plan, Title I, HEA	Rhode Island Postsecondary Education Commission
Tenure Inventory (not available)	Department of Education/Board of Regents

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Clinical Affiliations for Health Science Programs	May 1977	Yes	Board of Regents	Board of Regents	Indicated by title
Demographic and Attitudinal Characteristics of First-Time Students at the Public Institutions	Aug. 1977	Yes	Board of Regents	Postsecondary Education Commission	Indicated by title
Manpower Needs of Health Services for the Aged	June 1977	Yes	Board of Regents	Board of Regents	Indicated by title
Postsecondary Education Annual Assessment Public Sector Resource Utilization	Aug. 1977	Yes	Board of Regents	Board of Regents	Development of measures of productivity and use of resources
Postsecondary Education in Rhode Island: Annual Report Prototype	Oct. 1976	No	Board of Regents	Postsecondary Education Commission	Statistics on enrollments, tuition and fees, degrees conferred and student financial assistance
Purposes of Postsecondary Education	Apr. 1977	Yes	Board of Regents	Postsecondary Education Commission	Framework for a master plan

RHODE ISLAND

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Screening Students in Health Science Programs	May 1977	Yes	Board of Regents	Board of Regents	Manner in which students were selected and degree of satisfaction
Transition Between Secondary and Postsecondary: A Study in Educational Articulation	Oct. 1976	No	Board of Regents	Postsecondary Education Commission	To facilitate movement of students

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Economic Impact of Higher Education in Rhode Island	Summer 1978			Board of Regents	Indicated by title
Initial Analysis of Continuing Education at Postsecondary Education Institutions	Fall 1978		Board of Regents	Board of Regents	Indicated by title
Nationwide Survey of Existing Programs at Public Institutions	Summer 1978		Board of Regents	Board of Regents	Study other states' procedures for reviewing existing programs
Outcomes Measures Survey Project	Fall 1978		Board of Regents	Postsecondary Education Commission	Develop pilot surveys of graduates
Tuition Policy	Oct. 1977	Yes	Board of Regents	Board of Regents	Indicated by title

SOUTH CAROLINA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education was established in 1967 as the statutory coordinating agency for higher education. The General Assembly in 1978 adopted amendments to the enabling legislation, the chief effect of which was to restructure the membership of the commission. Under the amendments, the commission consists of 18 members appointed by the governor, 3 from each of the state's congressional districts. Of these, 2 from each district are appointed with the advice and consent of the legislative delegations within the district, and 1 from each district is appointed on nomination by the legislative delegations within the district. Gubernatorial appointees (9) to the predecessor commission are eligible for reappointment. Terms of office are four years, and no member may serve more than two consecutive terms. The chairman is elected for one-year terms by the members, and may not serve as chairman more than four consecutive years.

Other amendments adopted in 1978 require the commission to submit to the General Assembly within one year a Master Plan for higher education; add to the commission's responsibility to approve new programs in public institutions the authority to recommend to any of the public institutions' governing boards the termination of an existing program; and require the commission to review, modify as necessary and present to the General Assembly appropriations requests from the State Board for Technical and Comprehensive Education in the same manner as required for other institutions. The executive officer of the commission is appointed by and serves at the pleasure of the commission. South Carolina government is not organized into cabinet-level departments, and there is no office of secretary of education.

Institutional Governing Boards

The 8 institutional governing boards include boards of trustees for Clemson University, the Medical University, South Carolina State College and Winthrop College and the Board of Visitors for the Citadel, each governing a single institution. The Board of Trustees of the University of South Carolina governs 4 senior and 6 two-year branches and the State College Board of Trustees governs 3 senior institutions. The State Board for Technical and Comprehensive Education governs 16 two-year technical education institutions and has statutory responsibilities for coordination with the Commission on Higher Education.

Master Planning

The 1978 amendments require the commission to submit to the General Assembly within one year a master plan for all postsecondary education. The plan will become effective only after approval by the General Assembly. Until the plan is adopted, a statutory moratorium is imposed on public institutions in expansion of programs, facilities, staff or faculty

1202 Commission

The 1978 amendments designate the Commission on Higher Education as the 1202 commission, upon approval by the governor.

State Student Assistance and Loan Agencies

A Higher Education Tuition Grant Committee, consisting of eight representatives of private nonprofit postsecondary institutions and two legislators serving ex officio, administers a state-supported grant program for students at private institutions. The committee also administers the state's participation in the federal state student incentive grant program. Members of the State Budget and Control Board function as the State Education Assistance Authority to administer state funds made available for student loans. The Authority contracts with the South Carolina Student Loan Corporation, a state-chartered lending agency privately established for the purpose of administering the program.

State Board of Vocational Education

The State Board of Education is designated the State Board of Vocational Education and as such governs 51 vocational education centers. Vocational-occupational education programs are also conducted by the 16 technical educational institutions under the State Board for Technical and Comprehensive Education and by many junior and senior public and private colleges. Coordination by the State Board of Vocational Education with the commission is voluntary.

State-Level Organization of Private Colleges and Universities

The South Carolina College Council functions as the organization for the private colleges and universities in the state. The South Carolina College Foundation, originally organized as a fund-raising organization, consists of a portion of the members of the council.

Licensure/Approval Agencies

The General Assembly in 1977 adopted legislation requiring state licensure of private degree-granting institutions established in the state since 1953, except for theological schools and schools of chiropractic, and requiring the commission to execute the licensing authority. The legislation also requires licensure of in-state offerings by public or independent institutions located elsewhere. The State Board of Education retains authority to license proprietary institutions which do not award degrees (associate or higher) and to carry out approval functions required by the Veterans Administration.

Statutory Advisory Committees and/or Task Forces

An advisory council of public college and university presidents and an advisory council of private college presidents were created by the 1967 act, as amended, to meet with and submit recommendations to the Commission on Higher Education. Both councils are involved in the comprehensive planning conducted by the 1202 commission.

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	2,844	7 %
BY AGE GROUPS		
under 5	235	-1
5-13 yrs. old	463	-5
14-17 yrs. old	233	2
18-24 yrs. old	407	8
25-44 yrs. old	739	20
45-64 yrs. old	529	7
65 and over	239	21

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,147
Tax revenue/capita (1975)	$ 429
State and local tax capacity (U.S. avg. 100) 1975	76
Tax revenues/tax capacity (U.S. avg. 100) 1975	91

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 966	11 %	41	$ 187	0 %	29
Elementary and secondary education expenditures	247	10	45	46	0	29
Higher education expenditures	99	11	36	19	0	29

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 80,107,387	0 %	$ 2,728	- 5 %
Comprehensive Institutions	13,083,319	12	2,332	- 1
Baccalaureate Institutions	16,119,663	14	1,571	- 5
Two Year Institutions	26,304,450[2]	29	796	- 8
Health Professional Schools	38,838,202	4	20,754	- 1
Other Professional and Specialized Schools	6,930,555	9	2,290	6
Total Public	180,297,784	7	2,169	-11
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	0		0	
Independent	7,423,000		321	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 4,142	- 3 %	12 %	66 %	0 %	14 %	4 %	0 %	4%
Comprehensive Institutions	3,556	-10	15	66	0	11	1	0	7
Baccalaureate Institutions	2,319	- 2	23	68	0	7	1	0	1
Two Year Institutions	1,494	- 9	20	45	8	16	10	0	1
Health Professional Schools	28,558	- 6	3	73	0	20	3	0	1
Other Professional and Specialized Schools	3,430	11	21	67	0	4	8	0	0
Total Public	3,332	-10	13	64	1	14	4	0	3
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,617	5	59	0	0	1	29	7	3
Baccalaureate Institutions	3,166	4	57	0	0	16	16	3	8
Two Year Institutions	1,631	8	69	0	0	6	16	2	7
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,087	8	54	0	0	0	35	7	4
Total Independent	2,748	5	59	0	0	10	20	4	6

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for explanation.

[2] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

SOUTH CAROLINA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,226	- 1 %	38 %	14 %	13 %	7 %	4 %	22 %	1 %	1 %
Comprehensive Institutions	3,476	- 8	44	3	0	10	5	28	8	3
Baccalaureate Institutions	2,296	- 4	48	0	0	10	7	32	3	0
Two Year Institutions	1,395	-11	55	0	0	7	6	27	5	0
Health Professional Schools	24,147	- 4	45	10	21	8	1	14	0	0
Other Professional and Specialized Schools	3,333	9	48	1	1	15	8	22	1	5
Total Public	3,215	-10	44	8	10	8	4	23	2	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,552	2	43	1	0	6	8	29	12	2
Baccalaureate Institutions	3,079	0	35	0	1	8	9	30	14	3
Two Year Institutions	1,548	3	36	0	0	7	13	33	6	5
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,083	3	34	0	0	37	5	20	4	0
Total Independent	2,671	0	37	0	1	8	9	30	12	3

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,219[2]	$ 22,872[2]	$ ---	$ ---	52 %	60 %	--- %	--- %
Comprehensive Institutions	15,758	15,565	15,126	a	55	11	67	100
Baccalaureate Institutions	14,005	16,592	12,611	18,100	23	0	40	24
Two Year Institutions	11,098	13,601	9,995	a	3	2	57	100
Health Professional Schools	13,289	23,290	---	---	11	36	---	---
Other Professional and Specialized Schools	16,017	23,789	a	17,302	55	77	38	90
Total	14,641	19,675	12,848	17,501	33	31	49	41

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.26	.06
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.78	.22
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.59	.19

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	30,705[2]	5 %	---	--- %
Comprehensive Institutions	5,611	13	7,072	3
Baccalaureate Institutions	10,260	20	12,010	9
Two Year Institutions	33,059	40	3,181	19
Health Professional Schools	1,819	5	---	---
Other Professional and Specialized Schools	3,027	3	836	11
Total	83,136	19	23,099	8

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 666	$ 691	$ 1,496	$ 1,171	$ ---	$ ---
Comprehensive Institutions	579	575	1,234	880	2,126	1,608
Baccalaureate Institutions	522	455	1,176	1,155	1,884	1,680
Two Year Institutions	338	---	608	---	1,217	---
Health Professional Schools	660	550	1,020	550	---	---
Other Professional and Specialized Schools	690	496	1,350	640	1,420	1,060

[2] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

SOUTH CAROLINA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report	Commission on Higher Education
Annual Report	Higher Education Tuition Grants Committee
Annual Report	State Board for Technical and Comprehensive Education
Degrees Conferred	Commission on Higher Education
General Information Brochure	State Board for Technical and Comprehensive Education
Health Careers Directory	Commission on Higher Education and Division of Research and Statistical Services
Inventory of Academic Degree Programs in South Carolina	Commission on Higher Education
An Inventory of Health Manpower Educational Programs	Commission on Higher Education and Division of Research and Statistical Services
Start Up in the Black	State Board for Technical and Comprehensive Education
State Plan for Title I, Higher Education Act	Commission on Higher Education
TEC Educational Opportunities (Curriculum Guide)	State Board for Technical and Comprehensive Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessment of Need for Vision Care Services and Optometric Education in South Carolina	March 1977	Yes		Commission on Higher Education	Indicated by title
CIV-TEC Project	Sept. 1977	Yes (for sale)	Self-initiated	National Science Foundation/State Board for Technical and Comprehensive Education	Individualized instruction in civil engineering technology
Enrollment Projections for Post-secondary Institutions	May 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Facilities Classification Procedures	Sept. 1977	Yes	Self-initiated	Commission on Higher Education	Indicated by title
Nutritional Betterment Through Higher Education	June 1977	Yes		Commission on Higher Education	Report of meeting of statewide leaders in nutrition
Policies of Senior Colleges and Universities Concerning Student Transfer	May 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title

PART III NT PUBLICATIONS AND REPORTS (CONTINUED)

Section B Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Report of the Task Force on Optometric Education to the South Carolina Commission on Higher Education	April 1977	Yes		Commission on Higher Education	Need for a tri-state regional school in Georgia, North Carolina and South Carolina
Resources of South Carolina Libraries	March 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Self-Study and Central Office Evaluation	Jan. 1977		Self-initiated	State Board for Technical and Comprehensive Education/ National Council of State Directors of Community and Junior Colleges	Indicated by title
State Level Data Element Dictionary	July 1977	Yes	Self-initiated	NCHEMS	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Admissions Study	Aug. 1978	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Comprehensive Planning for Postsecondary Education in South Carolina: Goals, Enrollment Projections, and Institutional Missions	Jan. 1978	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Enrichment of the Medical School Curriculum in the Subject Matter of Nutrition	March 1978	Yes		Commission on Higher Education	Proceedings of a statewide conference to promote more nutrition education among health professionals
Expected Competencies of Graduates of Associate Degree Nursing in South Carolina	March 1978	Yes		S.C. Conference of Associate Degree Programs Coordinators/ Directors	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Guidelines for a Medical Practice Plan for South Carolina	Nov. 1977	Yes		Commission on Higher Education	Procedure to supplement base salaries of full-time clinical faculty engaged in private practice of medicine as an adjunct to university teaching
Inventory of Physical Facilities in South Carolina Postsecondary Institutions - Fall 1977	July 1978	Yes	Self-initiated	Commission on Higher Education	Indicated by title
State Plan for Technical and Comprehensive Education	Aug. 1978	Yes	Self-initiated	State Board for Technical and Comprehensive Education	Short- and long-range planning
Student Financial Aid Study for South Carolina	June 1978	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Student Follow-Up Report	July 1978	Yes	Self-initiated	State Board for Technical and Comprehensive Education	Indicated by title

SOUTH DAKOTA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

In 1973, under executive order, a cabinet Department of Education and Cultural Affairs for all public education was established. The department is headed by a secretary of education and cultural affairs who is appointed by and serves at the pleasure of the governor. The department includes 3 education divisions: elementary and secondary education, vocational-technical education and higher education. The department is responsible for planning, coordination and budget review and for making recommendations to the governor for a consolidated budget for all the education divisions.

The Board of Regents, one of the 3 divisions within the department, serves as the constitutional governing body for the 7 public colleges and universities, a school for the deaf and a school for the visually handicapped. The board consists of 7 voting members and 1 nonvoting student member representative of the general public and appointed by the governor with senate confirmation to serve six-year terms of office (the student regent serves for 2 years). There are no public junior colleges in the state. The executive officer of the Board of Regents is appointed by and serves at the board's pleasure.

Institutional Governing Boards

See State-Level Coordination and/or Governing Agency above.

Master Planning

The Bureau of Planning, a cabinet-level department, is responsible for developing long-range plans for all of state government in South Dakota. A planning commission, an advisory board to the secretary of education and cultural affairs (also serves as the 1202 commission), coordinates the plans for the divisions under its jurisdiction. It also attempts to coordinate the private and proprietary plans with those of the public sector. The Board of Regents periodically develops long-range plans and modifies them frequently. Each public institution participates in the planning at all stages of development. The Commissioner of Higher Education is statutorily assigned responsibility for the development, revision and modernization of an academic master plan pertaining to all public institutions of higher learning and a public educational facilities master plan.

1202 Commission

The planning commission under the Department of Education and Cultural Affairs was designated by executive order as the 1202 commission. The planning commission is composed of a total of 13 members, 7 representing the general public and 1 member each representing public four-year institutions, public vocational-technical institutions, private nonprofit institutions and proprietary institutions. In addition, there is one representative each from the State Board of Education and the Division of Cultural Affairs.

State Student Assistance and Loan Agencies

The office of the secretary of education and cultural affairs serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The education and cultural affairs planning commission may enter into agreements to implement the provisions of the federally insured student loan program for higher education under the provisions of the Higher Education Act of 1965, Title IV-B as amended thru January 1, 1978.

State Board of Vocational Education

A free standing separate State Board of Vocational Education comprises one of the three divisions within the Department of Education and Cultural Affairs.

State-Level Organization of Private Colleges and Universities

The South Dakota Association of Private Colleges serves as a state organization for 7 private colleges and universities in the state.

Licensure/Approval Agencies

The Postsecondary Regulatory Agency within the Department of Education and Cultural Affairs has licensing and approval authority for postsecondary educational institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The South Dakota Post High School Coordinating Council is a voluntary organization with a full-time executive secretary to coordinate and articulate activities of the secondary schools and the postsecondary sector of all types.

SOUTH DAKOTA

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	686	2 %
BY AGE GROUPS		
under 5	52	- 4
5-13 yrs. old	105	-15
14-17 yrs. old	59	0
18-24 yrs. old	91	10
25-44 yrs. old	152	12
45-64 yrs. old	139	4
65 and over	86	5

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,120
Tax revenue/capita (1975)	$ 523
State and local tax capacity (U.S. avg. 100) 1975	90
Tax revenues/tax capacity (U.S. avg. 100) 1975	110

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,133	13 %	25	$ 221	11 %	7
Elementary and secondary education expenditures	299	13	28	58	12	9
Higher education expenditures	133	18	16	26	18	10

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ ---	--- %	$ ---	--- %
Comprehensive Institutions	22,349,926	9	1,906	1
Baccalaureate Institutions	1,373,222	-7	1,736	-24
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	9,006,597	4	1,437	- 1
Total Public	32,729,745	7	1,742	0
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	86,940		4	
Independent	120,060		15	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ ---	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %
Comprehensive Institutions	3,877	1	19	49	0	22	4	0	6
Baccalaureate Institutions	2,901	-17	22	60	0	13	2	0	3
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,108	17	24	46	0	17	2	1	11
Total Public	3,580	4	20	49	0	20	4	0	7
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,195	1	61	0	0	12	19	2	6
Two Year Institutions	3,604	- 1	47	0	0	11	31	2	10
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	2,050	-37	91	0	0	0	6	1	3
Total Independent	2,767	-14	69	0	0	8	16	1	6

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

SOUTH DAKOTA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ ---	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %	--- %
Comprehensive Institutions	3,967	10	40	23	13	7	2	13	3	0
Baccalaureate Institutions	2,821	-19	49	1	0	8	10	27	6	0
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,072	14	45	5	3	7	4	23	11	2
Total Public	3,620	10	42	17	9	7	3	16	5	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,413	5	40	1	1	6	11	25	13	3
Two Year Institutions	3,445	- 3	45	0	1	8	9	28	7	1
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	1,973	-38	36	0	0	4	29	30	1	0
Total Independent	2,852	-12	39	1	1	6	16	27	9	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ ---	$ ---	$ ---	$ ---	--- %	--- %	--- %	--- %
Comprehensive Institutions	15,236	21,135	---	---	59	71	---	---
Baccalaureate Institutions	13,323	a	13,197	16,883	73	50	44	0
Two Year Institutions	---	---	9,512	a	---	---	5	a
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	15,181	a	9,781	15,895	77	a	0	100
Total	15,114	21,135	12,647	16,225	68	70	37	56

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.24	.09
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.71	.29
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.37	.19

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	---	--- %	---	--- %
Comprehensive Institutions	11,729	7	---	---
Baccalaureate Institutions	791	22	4,346	7
Two Year Institutions	---	---	379	11
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	6,267	5	3,033	148
Total	18,787	7	7,758	38

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State			
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
Comprehensive Institutions	701	731	1,470	1,283	---	---
Baccalaureate Institutions	710	---	1,278	---	2,058	2,580
Two Year Institutions	---	---	---	---	1,380	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	692	990	1,359	1,748	1,318	1,000

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Digest of Annual Reports of South Dakota Government	Bureau of Administration
Higher Education Enrollment Information (Fall and Spring)	Department of Education and Cultural Affairs

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Alternative Authority Structures	Nov. 1976	Yes	Board of Regents	Board of Regents	Role of commissioner and presidents under various organizational approaches
Benefits of a Single University System in South Dakota	Dec. 1976	Yes	Board of Regents	Board of Regents	Indicated by title
Cost of Instruction Study (COINS)	March 1975	Yes	Board of Regents	Board of Regents	Annual report of direct costs at the department level for individual courses at each campus
Possible Organizational Structures for the Public Higher Education System of South Dakota	Nov. 1976	Yes	Board of Regents	Board of Regents	Study of alternatives of structure for South Dakota
Priority Cuts for Higher Education in the Event of Inadequate Funding	Sept. 1976	Yes	Board of Regents	Board of Regents	Indicated by title
Redefinitions of Roles and Missions for All Public Higher Education in South Dakota	March 1977	Yes	Board of Regents	Board of Regents	Duplicative roles and missions in state higher education institutions
Report on Computing in South Dakota Higher Education	Jan. 1977	Yes	Board of Regents	Board of Regents	Five-year plan for computer development
Study of Merger of Dakota State College with University of South Dakota or South Dakota State University (two reports)	Nov. 1976	Yes	Board of Regents	Board of Regents	Proposed plan for total merger of the college with each of the two universities
Study of Relocation of School for Deaf	Nov. 1976	Yes	Board of Regents	Department of Education and Cultural Affairs' Task Force	Indicated by title

SOUTH DAKOTA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Personnel/Budget Salary System	Aug. 1978	Yes	Board of Regents	Board of Regents	Outlines the development of a data base approach for use with personnel/budget salary information
State Level Data Element Dictionary for Higher Education	July 1978	Yes	Board of Regents	Board of Regents	Indicated by title
Systemwide Enrollments for the Decade Ahead	Sept. 1978	Yes	Self-initiated	Board of Regents	Indicated by title
Three-Year Plans for Individual Campus Development	March 1978	Yes	Board of Regents	Individual campuses	Plans to increase faculty salaries by 20% and operations and maintenance budgets by 22%
Uniform Accounting System Manual for State Supported Systems of Higher Education	July 1978	Yes	Board of Regents	Board of Regents	Indicated by title

TENNESSEE

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Commission, established in 1967 and amended in structure and responsibility in 1973 and 1974, serves as the statutory coordinating agency for postsecondary education in Tennessee. The commission consists of 9 members, representative of the general public, appointed by the governor for a nine-year term of office. The commission has statutory responsibility for planning and coordination for public junior and senior institutions and conducts planning and coordination activities as a matter of policy for those institutions as well as for private institutions. As a matter of policy, and with statutory authority, the commission reviews institutional budgets and reviews and makes budget recommendations for public junior and senior institutions. In addition, the commission has statutory authority to approve programs for public junior and senior institutions. Tennessee does not have an office of secretary of education and the commission does not serve as a cabinet department. The executive officer of the commission is appointed by the commission and serves at the pleasure of the commission.

Institutional Governing Boards

There are 2 primary institutional governing boards in the state: (1) the Board of Regents of the State University and Community College System which exercises statutory responsibility for 10 junior and 6 senior public institutions and (2) the Board of Trustees of the University of Tennessee which exercises statutory authority for 5 senior institutions. In addition, the State Board of Education governs four postsecondary technical institutes which offer collegiate degrees.

Master Planning

The revised master plan for Tennessee will address itself to the current status of state education as well as future prospects. Each of the governing boards in the state are revising their own role and scope statements as well as those of their institutions. The Higher Education Commission will have the final documents ready in the fall of 1978.

1202 Commission

The Higher Education Commission has been named as the Tennessee 1202 agency (February 1978).

State Student Assistance and Loan Agencies

The Tennessee Student Assistance Corporation functions as the state student assistance agency and Tennessee participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program and also sponsors some specific loans in medical and nursing fields.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Tennessee Council of Private Colleges serves as the organization for 39 private colleges and universities in the state; which will be recognized in the revised master plan.

Licensure/Approval Agencies

The Higher Education Commission has approval and licensing authority for private degree-granting institutions. The Commission on Postsecondary Vocational Educational Institution Authorization has approval authority for vocational-technical institutions. The Higher Education Commission and the Commission on Vocational Education Institution Authorization have approval authority for proprietary schools. The Tennessee General Assembly passed legislation (March 1978) giving the commission authority to license all out-of-state institutions, regardless of their accreditation or location.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Statewide Review Committee for Postsecondary Vocational Technical Education provides articulation and communication among the educational segments in the area of vocational-technical programs.

The Tennessee General Assembly passed legislation (March 1978) giving the commission full coordination authority relative to the state's technical institutes, which are governed by the State Board of Education. This authority includes appropriations processing, program approval and master planning incorporation.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	4,234	6 %
BY AGE GROUPS		
under 5	311	-5
5-13 yrs. old	642	-6
14-17 yrs. old	326	3
18-24 yrs. old	534	7
25-44 yrs. old	1,116	17
45-64 yrs. old	853	5
65 and over	453	15

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,364
Tax revenue/capita (1975)	$ 429
State and local tax capacity (U.S. avg. 100) 1975	82
Tax revenues/tax capacity (U.S. avg. 100) 1975	91

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 930	8 %	47	$ 173	-2 %	38
Elementary and secondary education expenditures	219	7	49	41	-2	49
Higher education expenditures	90	0	41	16	-11	37

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 75,933,008	6 %	$ 1,845	1 %
Comprehensive Institutions	51,110,616	12	1,523	7
Baccalaureate Institutions	10,470,000	8	1,491	-3
Two Year Institutions	21,684,238	2	1,024	-28
Health Professional Schools	18,202,245	5	8,836	0
Other Professional and Specialized Schools	---	---	---	---
Total Public	177,400,107	7	1,690	-3
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	0	0	0	0
Other Professional and Specialized Schools*	265,021	8	45	-4
Total Independent	265,021	8	7	4
Student Financial Aid				
Public	0		0	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 3,535	3 %	19%	52 %	1 %	18 %	6 %	0 %	5%
Comprehensive Institutions	2,705	10	22	56	0	12	5	0	5
Baccalaureate Institutions	2,391	-2	28	62	0	6	2	1	1
Two Year Institutions	1,609	-21	19	64	0	13	2	0	2
Health Professional Schools	21,513	8	7	41	0	32	14	0	6
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	3,157	0	13	53	0	17	6	0	4
Independent									
Major Doctoral Granting Institutions*	8,955	9	34	0	0	36	13	9	10
Comprehensive Institutions	4,574	-6	45	0	0	29	21	2	3
Baccalaureate Institutions	2,981	10	60	0	0	11	20	5	4
Two Year Institutions	2,091	0	47	0	0	17	28	5	3
Health Professional Schools	28,376	-10	7	0	0	61	23	0	8
Other Professional and and Specialized Schools*	3,542	-4	48	0	1	16	19	5	11
Total Independent	4,634	4	43	0	0	27	18	5	7

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

TENNESSEE

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions	$ 3,532	2 %	36 %	13 %	11 %	9 %	4 %	22 %	3 %	1 %
Comprehensive Institutions	2,666	7	46	6	2	11	10	20	5	0
Baccalaureate Institutions	2,293	-6	47	2	1	10	10	26	4	0
Two Year Institutions	1,585	-21	54	1	1	6	10	24	3	0
Health Professional Schools	20,289	2	45	20	6	8	1	18	1	0
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	3,108	-2	42	10	7	9	6	21	3	1
Independent										
Major Doctoral Granting Institutions *	8,650	11	42	23	0	7	2	16	8	1
Comprehensive Institutions	4,614	-13	33	3	1	9	12	28	14	0
Baccalaureate Institutions	3,024	9	37	1	1	6	11	31	11	3
Two Year Institutions	2,422	7	31	0	0	13	7	35	14	0
Health Professional Schools	21,728	20	56	7	0	5	1	13	4	15
Other Professional and Specialized Schools *	3,755	4	30	14	0	7	7	30	5	7
Total Independent	4,519	9	39	11	1	7	6	24	9	4

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,976	$ 21,029	$ 20,474	$ a	61 %	19 %	68 %	a %
Comprehensive Institutions	16,016	16,194	14,297	a	52	33	65	a
Baccalaureate Institutions	15,318	19,644	12,760	10,653	69	59	53	24
Two Year Institutions	12,174	15,424	10,110	a	27	42	38	0
Health Professional Schools	17,837	20,905	a	a	33	24	a	a
Other Professional and Specialized Schools	---	---	12,920	16,590	---	---	35	31
Total	16,240	19,079	14,645	12,147	53	29	55	25

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.26	.08
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.73	.27
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.43	.21

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	41,154	5 %	6,843	2 %
Comprehensive Institutions	33,563	4	1,368	-8
Baccalaureate Institutions	7,023	11	22,648	3
Two Year Institutions	21,175	42	1,737	10
Health Professional Schools	2,060	5	788	8
Other Professional and Specialized Schools	---	---	5,826	13
Total	104,975	11	39,210	4

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees chargeu per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 471	$ 506	$ 1,389	$ 1,424	$ 3,400	$ 3,400
Comprehensive Institutions	440	478	1,354	1,392	2,200	2,200
Baccalaureate Institutions	499	529	1,375	1,405	1,749	---
Two Year Institutions	248	---	1,007	---	1,078	---
Health Professional Schools	742	802	1,942	2,002	---	2,750
Other Professional and Specialized Schools	---	---	---	---	1,245	1,221

TENNESSEE

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
None Reported	

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Competent College Student	Summer 1977	Yes	Internal	THEC*	Competencies of college graduates
1974-75 Graduates -- Academic Program Inventory	Fall 1976	Yes	THEC*	THEC*	Indicated by title
Nursing Education in Tennessee	Spring 1977	Yes	Internal	THEC*	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Low Producing Programs, 1977	Completed	Yes	Legislature	THEC*	Indicated by title
Medical Education in Tennessee	Completed	Yes	Internal	THEC*	Indicated by title
1975-76 Graduates -- Academic Program Inventory	Completed	Yes	Internal	THEC*	Indicated by title
1976-77 Graduates -- Academic Program Inventory	Late Spring	Yes	Internal	THEC*	Indicated by title
The Performance Funding Project: A Status Report	Completed	Yes	Kellogg Foundation	THEC*	Instructional performance measures; funding formulae
Statistical Abstract of Tennessee Higher Education 1976-77	Completed	Yes	Internal	THEC*	Enrollments and data on institutions

---

*Tennessee Higher Education Commission

TEXAS

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board, Texas College and University System was established in 1965 and serves as the statutory coordinating agency for postsecondary education in the state. Its responsibilities were most recently amended in 1977. Under law, the Coordinating Board has responsibility for central control and coordination of all public institutions of higher education in the state. The board is composed of 18 members representative of the general public who are appointed by the governor with senate confirmation for six-year overlapping terms. The board has statutory responsibility for approving or disapproving all degree programs and off-campus activities for public junior and senior colleges and universities. In the area of financial planning the board is directed to designate formulas for the use of the governor and Legislative Budget Board in their recommendations of legislative appropriations needed to finance public institutions of higher education. The board is responsible for authorizing elections to create public junior districts and the adoption of standards for the operation of public junior colleges. Texas does not have an office of secretary of education and the Coordinating Board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

There are now 47 public junior college districts in the state which operate 56 separate campuses. There are 16 statutory governing boards for senior institutions, half of which have responsibility for more than 1 institution and half for a single institution. Boards responsible for more than 1 institutions and the number of institutions they govern are: (1) the University of Texas System -- 4 universities, 2 upper-level institutions, 3 health science centers, 1 medical branch and other research units; (2) Texas A&M University System -- 3 senior institutions and 1 college of marine resources; (3) University System of South Texas -- 1 university and 2 upper-level institutions; (4) Texas Tech University -- 1 university and 1 medical school; (5) Board of Regents, Texas State University System -- 4 universities; (6) Lamar University -- 1 university and 2 lower-division centers; (7) East Texas State University -- 1 university and 1 upper-level center; and (8) University of Houston System -- 2 universities and 2 upper-level institutions. The boards of the following universities govern single institutions: Texas Southern, Midwestern State, North Texas State, Texas Woman's, Pan American, West Texas State, Stephen F. Austin State and Texas Eastern Universities.

Master Planning

The Coordinating Board in 1968 published a plan for the development of Texas higher education, Challenge for Excellence. That plan was updated in 1975 following an intensive restudy that evaluated developments in Texas postsecondary education since 1968 and projected statewide needs to 1980. Planning is concerned primarily with public institutions but considers resources and needs of nonprofit private institutions. Plans are recommended to the governor and legislature for their consideration.

1202 Commission

In July 1976, the 1202 commission status was transferred to the Coordinating Board. To assist and advise the board in fulfilling its postsecondary education planning functions, an advisory committee with broad representation was appointed with a chairman, who is a member of the Coordinating Board, and 10 members. Five members are institution presidents and represent different types and levels of public and private institutions and the other 5 are the commissioner of education, the commissioner of higher education, the executive director of the Advisory Council for Technical-Vocational Education, the assistant administrator of the Texas Employment Commission and a representative of the Texas Student Association.

State Student Assistance and Loan Agencies

The Student Services Division of the Coordinating Board, Texas College and University System serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education, functioning ex officio as the State Board of Vocational Education has responsibility for administration of programs relating to vocational-technical education in Texas' public community colleges, Texas State Technical Institute and other public postsecondary institutions. The Coordinating Board has coordinating responsibility for the community colleges within which postsecondary vocational programs are offered. The Advisory Council for Technical-Vocational Education, with 21 citizen members, has wide-ranging advisory responsibilities including evaluation of programs, recommendation for the creation of new programs and curricula or improvement of existing efforts and recommendation of methods of funding vocational-technical programs.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Texas, Inc., serves as the state organization for 43 private colleges and universities.

Licensure/Approval Agencies

The Texas Education Agency has approval authority for vocational-technical and proprietary institutions. The Coordinating Board, Texas College and University System has approval and licensing authority for certain private degree-granting institutions.

Voluntary, or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Joint Committee, a statutory body, is composed of 9 members including 3 from the Coordinating Board, 3 from the State Board of Education and 3 from the Advisory Council for Technical-Vocational Education. The committee functions to provide articulation and communication between the segments.

TEXAS

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	12,599	10 %
BY AGE GROUPS		
under 5	1,046	2
5-13 yrs. old	2,006	-3
14-17 yrs. old	1,002	8
18-24 yrs. old	1,715	16
25-44 yrs. old	3,267	20
45-64 yrs. old	2,371	9
65 and over	1,193	16

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,201
Tax revenue/capita (1975)	$ 492
State and local tax capacity (U.S. avg. 100) 1975	112
Tax revenues/tax capacity (U.S. avg. 100) 1975	104

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 951	13 %	43	$ 153	2 %	48
Elementary and secondary education expenditures	290	16	29	46	5	35
Higher education expenditures	121	19	24	19	6	30

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 228,381,894	35 %	$ 2,320	31 %
Comprehensive Institutions	167,331,827	36	1,586	20
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	180,054,273	21	1,217	-6
Health Professional Schools	127,921,223	38	29,763	22
Other Professional and Specialized Schools*	37,687,584	36	2,102	25
Total Public	801,376,801	32	2,004	16
Independent				
Major Doctoral Granting Institutions	0	0	0	0
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	9,155,919	52	11,649	37
Other Professional and Specialized Schools*	4,026,982	100	507	74
Total Independent	13,182,901	69	189	63
Student Financial Aid				
Public	800,000		2	
Independent	8,100,000		115	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 4,259	16 %	10 %	54 %	0 %	18 %	6 %	3 %	9 %
Comprehensive Institutions	2,549	12	12	62	0	18	5	0	4
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,808	-5	16	55	12	9	3	0	5
Health Professional Schools	50,375	16	1	59	0	20	9	1	11
Other Professional and Specialized Schools*	3,481	23	7	60	0	27	4	0	2
Total Public	3,362	8	10	57	2	17	6	1	7
Independent									
Major Doctoral Granting Institutions	4,431	5	46	0	0	11	14	22	8
Comprehensive Institutions	3,610	7	53	0	0	13	12	17	5
Baccalaureate Institutions	3,273	4	49	0	0	17	23	7	4
Two Year Institutions	2,418	14	40	0	0	5	41	9	5
Health Professional Schools	73,629	2	2	16	0	42	13	2	25
Other Professional and and Specialized Schools*	2,810	-4	40	18	0	7	19	6	10
Total Independent	4,406	5	39	4	0	18	16	12	10

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

TEXAS

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions ★	$ 4,254	17 %	37 %	18 %	7 %	6 %	2 %	22 %	3 %	5 %
Comprehensive Institutions	2,383	9	49	4	1	8	4	25	3	5
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	1,698	-3	53	1	2	9	7	24	3	2
Health Professional Schools	40,799	6	53	18	4	6	1	17	0	1
Other Professional and Specialized Schools ★	3,034	10	52	3	2	9	4	26	4	1
Total Public	3,153	7	46	11	4	7	3	22	3	4
Independent										
Major Doctoral Granting Institutions	4,329	4	49	8	1	7	4	21	9	2
Comprehensive Institutions	3,434	8	40	8	1	7	6	25	11	2
Baccalaureate Institutions	3,263	6	35	0	1	7	8	32	14	3
Two Year Institutions	2,637	2	26	0	0	7	4	40	15	9
Health Professional Schools	69,117	3	28	36	21	1	1	10	3	0
Other Professional and Specialized Schools ★	2,724	7	50	0	2	6	5	29	2	5
Total Independent	4,272	6	40	10	4	6	5	23	9	2

(★Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,431	$ 27,609	$ 18,094	$ 26,970	58 %	67 %	60 %	65 %
Comprehensive Institutions	16,912	27,209	15,379	17,542	58	66	53	66
Baccalaureate Institutions	---	---	12,897	14,842	---	---	36	25
Two Year Institutions	14,320	15,967	9,426	13,356	39	25	56	67
Health Professional Schools	16,437	27,035	a	a	16	47	a	a
Other Professional and Specialized Schools	17,244	21,536	11,309	23,553	53	44	43	52
Total	16,985	21,323	15,508	18,621	52	41	50	50

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.32	.05
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.85	.15
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.58	.09

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	124,287	3 %	19,402	2 %
Comprehensive Institutions	105,480	13	18,553	0
Baccalaureate Institutions	---	---	21,776	6
Two Year Institutions	147,912	28	1,401	0
Health Professional Schools	4,298	13	786	11
Other Professional and Specialized Schools	17,933	8	7,935	15
Total	399,910	14	69,853	4

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 397	$ 387	$ 1,495	$ 1,449	$ 2,201	$ 2,214
Comprehensive Institutions	325	312	1,385	1,320	1,784	1,591
Baccalaureate Institutions	---	---	---	---	1,562	1,749
Two Year Institutions	221	---	661	---	1,076	---
Health Professional Schools	241	255	546	1,126	2,000	2,000
Other Professional and Specialized Schools	287	290	1,181	1,098	1,356	985

TEXAS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Academic Degree Programs Inventory, Public and Private Senior Colleges and Universities of Texas, May 1976	Coordinating Board, Texas College and University System
Annual Report, 1977	Coordinating Board
Financial Aid for Texas Students, June 1976	Coordinating Board
Formulas Designated by Coordinating Board for the Public Senior Colleges and Universities 1979-81 Biennium	Coordinating Board
Institutions of Higher Education in Texas, 1977-78 (Fall 1977 headcount enrollment)	Coordinating Board
Postsecondary Educational Supply and Occupational Demand in Texas	Postsecondary Education Commission
Statistical Supplement to the Annual Report of the Coordinating Board, Texas College and University System for Fiscal Year 1976	Coordinating Board

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Course Inventory Update Manual	Sept. 1977	Yes		Coordinating Board, Texas College and University System	Procedures for deleting, adding or modifying courses in approved inventories
Report of Education Subcommittee of Joint Advisory Committee on Government Operations	Jan. 1977	Yes	Legislature	Joint Advisory Committee on Government Operations	Higher education costs for upper-level institutions, construction funds and medical education/public school education salaries, special education and accountability
Study of Upper-Level Institutions and Off-Campus Educational Units of Public Universities	March 1977	Yes		Coordinating Board, Texas College and University System	Programs, quality, costs, facilities, off-campus operations

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Enrollment Projections for Texas Institutions of Higher Education, 1977-1987	Summer 1978	Yes		Coordinating Board, Texas College and University System	Forecasts for individual public senior colleges, aggregate figures for public community colleges and independent junior and senior institutions

UTAH

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1969 and amended in structure and responsibility in 1974, has statutory governing authority for a total of 9 public institutions: 4 senior, 3 junior and 2 vocational-technical. The board is composed of 16 members representing the general public and appointed by the governor with senate confirmation for six-year terms of office. The Board of Regents has statutory authority for coordinating and planning for all segments of postsecondary education (public junior and senior, vocational-technical, private and proprietary). In addition, the regents have program approval authority and authority to review institutional budgets and review and make consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of state and the Board of Regents is not a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

Utah does not have individual institutional governing boards, but has institutional councils, appointed by the governor with senate consent. The institutional councils have specific statutory authority, but derive their principal campus governance powers by delegation from the Board of Regents. The Utah system therefore combines central policy governance with the institutional councils who govern with presidents appointed by the regents and with powers delegated by the regents.

Master Planning

In 1977, the regents' staff continued efforts to complete a master plan for continuing education and public service. This was to be completed early in 1978.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission for the state and was augmented by 3 members, 1 each representing private non-profit institutions, vocational-technical institutions and the state manpower planning council.

State Student Assistance and Loan Agencies

The State Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state does have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs exist in the area vocational schools under the jurisdiction of the State Board of Education. The board is also the governing board of the Utah Technical Colleges in Salt Lake City and Provo, the activities of which are coordinated by the regents.

State-Level Organization of Private Colleges and Universities

Utah does not have a state-level organization for private colleges and universities. The regents do have the obligation of seeking the cooperation of the private institutions.

Licensure/Approval Agencies

The State Board of Regents has approval authority for degree programs at the technical colleges. No approval and licensing agency exists for private degree-granting and proprietary schools.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The deans of education at the postsecondary institutions serve on a statewide committee to articulate education curricula and also to interrelate with elementary-secondary and postsecondary articulation.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	1,232	13 %
BY AGE GROUPS		
under 5	142	20
5-13 yrs. old	213	0
14-17 yrs. old	103	5
18-24 yrs. old	187	20
25-44 yrs. old	294	20
45-64 yrs. old	199	9
65 and over	95	19

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,350
Tax revenue/capita (1975)	$ 500
State and local tax capacity (U.S. avg. 100) 1975	85
Tax revenues/tax capacity (U.S. avg. 100) 1975	106

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,114	16 %	27	$ 208	5 %	13
Elementary and secondary education expenditures	359	18	12	67	8	2
Higher education expenditures	189	11	2	35	0	1

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 64,173,772	20 %	$ 2,301	19 %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	13,576,135	15	1,369	-6
Two Year Institutions	10,723,554	18	1,168	-6
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	88,473,461	19	1,883	9
Independent				
Major Doctoral Granting Institutions	0	0	0	0
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Independent	0		0	0
Student Financial Aid				
Public	343,000		7	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 5,644	14 %	12 %	41 %	0 %	32 %	8 %	0 %	7 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,462	-7	18	56	0	11	11	0	4
Two Year Institutions	2,058	-2	16	57	0	17	8	0	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	4,272	6	13	44	0	28	8	0	6
Independent									
Major Doctoral Granting Institutions	2,050	2	38	0	0	0	56	2	4
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,069	4	42	0	0	9	41	0	8
Two Year Institutions	1,203	10	98	0	0	2	0	0	1
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Independent	2,089	3	40	0	0	1	53	2	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

UTAH

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures							
			Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 5,419	13 %	39 %	22 %	13 %	7 %	3 %	13 %	3 %	0 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,399	-6	53	1	3	11	6	20	5	0
Two Year Institutions	2,007	-4	56	0	1	8	8	22	5	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	4,115	5	42	17	10	8	4	15	3	0
Independent										
Major Doctoral Granting Institutions	2,151	6	56	10	2	5	5	20	4	0
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,892	-6	32	4	0	22	5	30	6	1
Two Year Institutions	1,019	8	42	0	10	2	6	36	5	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Independent	2,157	5	53	9	2	6	5	21	4	0

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,430	$ 25,368	$ a	$ a	63 %	77 %	a %	a %
Comprehensive Institutions	---	---	---	---	---	---	---	---
Baccalaureate Institutions	15,696	15,796	12,927	a	57	14	48	0
Two Year Institutions	13,861	16,808	a	7,546	68	71	0	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---
Total	17,666	21,732	12,927	7,546	63	70	44	0

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.30	.16
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.64	.36
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.45	.25

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	27,893	1 %	23,558	1 %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	9,915	23	1,930	13
Two Year Institutions	9,185	25	1,108	3
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total	46,993	9	26,596	1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees chargeu per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 517	$ 517	$ 1,300	$ 1,300	$ 720	$ 800
Comprehensive Institutions	---	---	---	---	---	---
Baccalaureate Institutions	447	---	915	---	1,162	---
Two Year Institutions	370	---	847	---	980	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
None Reported	

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Bachelor of Science Degree in Anthropology	July 1978	No	Utah State College	Board of Regents	Educational program
Criteria for Review of Existing Programs in Utah System of Higher Education	May 1978	No	Board of Regents	Board of Regents	Indicated by title
Faculty Activity Survey in Utah System of Higher Education	June 1978	No	Board of Regents	Board of Regents	Indicated by title
Family Education/Family Living Master Plan in Utah System of Higher Education	Sept. 1978	Yes	Board of Regents	Board of Regents	Indicated by title
Low-Producing Voc-Tech Program Review in Utah System of Higher Education	Feb. 1978 and April 1978	No	Board of Regents	Board of Regents	Indicated by title
Report on Remedial Programs in Utah System of Higher Education	April 1978	No	Board of Regents	Board of Regents	Indicated by title
Report on Skills Centers	Feb. 1978	Yes	Regents and Legislature	Board of Regents	Indicated by title
Social Services/Social Work Master Plan in Utah System of Higher Education	Sept. 1978	Yes	Board of Regents	Board of Regents	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Study of Associate Degrees at Universities at University of Utah and Utah State University	July 1978	No	Board of Regents	Board of Regents	Indicated by title
Utah Valley Postsecondary General Education Needs Study	May 1978	Yes	Regents and Legislature	Board of Regents	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There is no statutory or constitutional statewide postsecondary coordinating or planning agency in Vermont.

Institutional Governing Boards

Two institutional governing agencies exist in the state: (1) the Board of Trustees of the University of Vermont and State Agricultural College, which exercises statutory authority for that single institution; and (2) the Board of Trustees of the Vermont State Colleges, which exercises statutory authority for 3 senior colleges, a single two-year technical college and a statewide open noncampus community college which uses existing resources. Each governing board submits budgets for its institutions to the governor for his consideration. He submits his recommendations on these budgets to the General Assembly, which makes appropriations for their support as it sees fit.

Master Planning

State planning is being conducted in stages. The first stage, the adoption of state goals for postsecondary education, has been completed. Providing student access to postsecondary education has been selected as the highest priority concern. A policy statement recommending four specific approaches for financing access has been adopted. All planning efforts of the 1202 commission cover public, private, proprietary and vocational postsecondary education.

1202 Commission

The Vermont Higher Education Planning Commission has been established by the governor as the 1202 commission for the state. The planning commission conducts planning and coordination as a matter of policy for all levels of postsecondary education (public senior and junior, vocational-technical, proprietary and private institutions). The commission consists of 12 members: 5 represent the general public, including a student, a faculty member of a private nonprofit institution, a businessman, one member representing each house of the General Assembly; 5 represent public institutions and agencies, ex officio, including the president of the state university, the chancellor of the state colleges system, the director of the student assistance agency, the director of the state advisory council on vocational education and the commissioner of the state department of education; 2 represent private nonprofit institutions.

State Student Assistance and Loan Agencies

The Vermont Student Assistance Corporation functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate postsecondary occupational education programs fall under governing boards for institutions of higher education except for 3 schools for licensed practical nurses which are operated by the State Department of Education.

State-Level Organization of Private Colleges and Universities

There is a Vermont Foundation of Independent Colleges, which includes only the smaller private institutions.

Licensure/Approval Agencies

The State Board of Education serves as the licensing and approval authority for private degree-granting institutions. The State Department of Education serves as approval authority for proprietary schools and there is no existing approval authority for private vocational-technical institutions that do not grant degrees. The State Department of Education also assists the Veterans Administration in approving programs for veterans' education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Vermont Higher Education Council represents all accredited public and private institutions in the state.

VERMONT

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	477	5 %
BY AGE GROUPS		
under 5	34	-15
5-13 yrs. old	77	- 6
14-17 yrs. old	35	8
18-24 yrs. old	63	7
25-44 yrs. old	125	22
45-64 yrs. old	87	0
65 and over	53	10

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,411
Tax revenue/capita (1975)	$ 656
State and local tax capacity (U.S. avg. 100) 1975	84
Tax revenues/tax capacity (U.S. avg. 100) 1975	138

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,246	8 %	16	$ 230	-2 %	6
Elementary and secondary education expenditures	303	11	25	56	2	11
Higher education expenditures	156	11	12	28	0	4

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 12,299,000	0 %	$ 1,397	- 2 %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	2,993,031	-9	855	- 9
Two Year Institutions	1,632,662	12	1,117	-22
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	16,924,693	-1	1,229	- 5
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	0	0	0	0
Total Independent	0	0	0	0
Student Financial Aid				
Public	1,554,960		112	
Independent	1,173,040		105	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 6,187	11 %	33 %	22 %	0 %	28 %	10 %	1 %	6 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,473	1	44	35	0	16	1	0	4
Two Year Institutions	2,045	-23	22	55	0	11	7	0	6
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	4,803	6	34	25	0	26	9	1	5
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,900	4	91	0	0	4	3	1	2
Baccalaureate Institutions	4,629	10	77	0	0	5	6	7	4
Two Year Institutions	2,868	5	81	0	0	11	4	1	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	3,662	- 2	85	0	0	3	6	3	3
Total Independent	3,690	6	82	0	0	5	5	4	3

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VERMONT

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions *	$ 6,039	11 %	42 %	16 %	10 %	8 %	3 %	15 %	6 %	0 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	2,513	3	47	0	1	6	9	23	11	4
Two Year Institutions	2,008	-27	34	0	2	19	10	32	3	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	4,714	6	42	14	8	8	4	17	7	1
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	2,994	12	46	0	0	4	12	22	9	6
Baccalaureate Institutions	4,384	10	35	1	0	11	12	28	9	4
Two Year Institutions	3,196	9	26	1	1	20	8	25	11	9
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	3,818	- 1	37	0	0	10	7	36	8	3
Total Independent	3,692	9	37	0	0	10	11	27	9	5

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 16,973	$ 19,813	$ ---	$ ---	62 %	63 %	--- %	--- %
Comprehensive Institutions	---	---	14,178	12,669	---	---	37	32
Baccalaureate Institutions	13,013	a	14,580	a	47	a	35	0
Two Year Institutions	13,796	a	12,811	12,086	68	a	0	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	16,671	14,264	---	---	27	46
Total	15,651	19,813	14,587	13,207	58	63	32	32

[a] not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.27	.19
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.55	.45
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.49	.38

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	8,803	1 %	---	--- %
Comprehensive Institutions	---	---	3,633	-4
Baccalaureate Institutions	3,501	1	4,283	-2
Two Year Institutions	1,462	44	1,342	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	1,883	27
Total	13,766	4	11,141	1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 1,348	$ 1,324	$ 3,378	$ 3,354	$ ---	$ ---
Comprehensive Institutions	---	---	---	---	3,325	2,475
Baccalaureate Institutions	721	559	2,151	1,754	3,180	2,860
Two Year Institutions	475	---	1,255	---	2,180	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	2,915	5,250

VERMONT

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Financial Report	Vermont State Colleges
Biennial Report to the Legislature	Vermont Student Assistance Corporation
Counselor's Handbook	
Sections on: General Information; Talent Search Information; Postsecondary Education Program Directory; Postsecondary Institutions Directory; and Financial Aid Information	Vermont Student Assistance Corporation with assistance of Vermont Higher Education Planning Commission for Program Directory section
Senior Organizer for Career Planning, Testing and Financial Aid (for high school seniors)	Vermont Student Assistance Corporation
State Per Capita Personal Income and Tax Support of Higher Education	Higher Education Planning Commission
Student Enrollment in Vermont Institutions of Higher Education	Higher Education Planning Commission
Student Loan Manual for Lenders	Vermont Student Assistance Corporation
Vermont General Fund Appropriations for Higher Education	Higher Education Planning Commission
Vermont General Fund Authorizations for Capitol Construction by Major Category	Higher Education Planning Commission
Vermont Summary of Enrollment in New England Regional Student Program	Higher Education Planning Commission
Vocational Guidance Directory	Vermont Student Assistance Corporation
What Vermont High School Students Do After Graduation	Higher Education Planning Commission

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic Planning Advisory Council Report	June 1977	Yes	Vermont State Colleges' Board of Trustees	Vermont State Colleges	Recommends policies, program review and approval procedures and criteria
Estimating the Economic Impact of Vermont Institutions on Their Local Economy	Sept. 1977	Yes	Higher Education Planning Commission	Higher Education Planning Commission	Provides model for estimating
Financing Access to Postsecondary Education in Vermont (Policy Statement)	Sept. 1976	Yes	Higher Education Planning Commission	Higher Education Planning Commission	Student access, state financing, financial aid, tuition stabilization, private tuition grants
Migration and Enrollment Profiles 1968 and 1975	March 1977	Yes	Higher Education Planning Commission	Higher Education Planning Commission	Indicated by title

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (Continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Vermont Student Residence and Migration	Sept. 1976	Yes	Higher Education Planning Commission	Higher Education Planning Commission	Student enrollment by state of residence

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Statewide Higher Education Economic Impact Study	Fall 1978	Yes	Higher Education Council/ Higher Education Planning Commission	Higher Education Council with aid of Higher Education Planning Commission	Indicated by title
Survey of Plans for Education and Careers	Sept. 1978	Yes	Student Assistance Corporation and Higher Education Planning Commission	Student Assistance Corporation	Results of questionnaires from all Vermont high school seniors

VIRGINIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Council of Higher Education, established in 1956 and most recently amended in structure and responsibility in 1974, serves as the statutory coordinating agency in the state. The council consists of 11 members appointed by the governor with confirmation by the legislature. All members represent the general public and serve four-year terms of office. The council has statutory responsibility for planning and coordination and program approval for public senior and junior institutions. The council has responsibility for the development of all budget guidelines and formulas. In addition, the council reviews institutional budgets and makes budget recommendations for all public institutions. Virginia has a statutory office of secretary of education established in 1972. The State Council of Higher Education is not a cabinet department and the executive officer of the council is appointed by and serves at the pleasure of the council.

Institutional Governing Boards

The State Board for Community Colleges has statutory authority for 23 public junior colleges under the coordination of the council. There are 13 other institutional governing boards in the state. The statutory boards are the Board of Visitors of Christopher Newport College, George Mason University, Longwood College, James Madison University, Mary Washington College, Old Dominion University, Radford College, Virginia Commonwealth University and the Virginia Military Institute. Norfolk State College, Virginia Polytechnic Institute and State University and Virginia State College each have constitutional governing boards for single senior institutions. The Board of Visitors of the College of William and Mary has constitutional governing authority for 1 senior and 1 junior public institution. The Board of Visitors of the University of Virginia has statutory authority for 2 senior public institutions.

Master Planning

The council is statutorily charged with the responsibility for master planning. The first master plan was published in 1974; its most recent update was published in 1977.

1202 Commission

In 1975 the governor designated the Council of Higher Education as Virginia's 1202 Commission. The council established a postsecondary advisory committee to assist it and the council assumed the responsibilities of the Higher Education Facilities Commission.

State Student Assistance and Loan Agencies

The Council of Higher Education serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program. The state also provides assistance to Virginia students attending Virginia private institutions.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate occupational programs, including the area vocational schools designated as postsecondary, are within the planning and coordinating jurisdiction of the State Board for Community Colleges and the Council of Higher Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges in Virginia serves as the state-level organization representing 25 private colleges and universities.

Licensure/Approval Agencies

The State Council of higher Education serves as the licensing and approval agency for private degree-granting institutions. The State Department of Education serves as the approval authority for vocational-technical and proprietary institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Advisory Committee on Teacher Education is made up of representatives from the State Department of Education, State Council of Higher Education, colleges, public schools and private citizens.

Statutory Advisory Committees and/or Task Forces

The Committee on Education for Health Professions and Occupations, appointed by the governor, makes recommendations to the State Council of Higher Education regarding adequate and coordinated educational programs for health-care personnel and conducts studies of educational needs in nursing and allied health professions. The Continuing Education Advisory Committee advises the council and regional consortia on collection of data and development of a rational pattern for continuing education in the state. The Private College Advisory Committee was established to assist the council in providing advisory services on academic and administrative matters to private colleges.

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	5,052	7 %
BY AGE GROUPS		
under 5	350	-11
5-13 yrs. old	773	-6
14-17 yrs. old	399	7
18-24 yrs. old	731	14
25-44 yrs. old	1,354	15
45-64 yrs. old	1,005	8
65 and over	440	16

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,341
Tax revenue/capita (1975)	$ 526
State and local tax capacity (U.S. avg. 100) 1975	93
Tax revenues/tax capacity (U.S. avg. 100) 1975	111

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,018	5 %	37	$ 160	-5 %	47
Elementary and secondary education expenditures	285	8	32	44	-4	44
Higher education expenditures	103	6	35	16	0	38

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 125,806,478	12 %	$ 2,533	-2 %
Comprehensive Institutions	39,775,649	12	1,250	1
Baccalaureate Institutions	16,177,238	10	1,444	4
Two Year Institutions	55,312,424	22	1,077	-10
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	9,370,485	12	1,430	-1
Total Public	246,442,274	14	1,636	-4
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	0	0	0	0
Baccalaureate Institutions	88,400	0	6	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	925,000	0	299	0
Total Independent	1,013,400	0	38	0
Student Financial Aid				
Public	1,069,600		7	
Independent	267,400		10	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions*	$ 5,041	0 %	17 %	50 %	0 %	21 %	5 %	1 %	5 %
Comprehensive Institutions	2,293	3	37	55	0	3	2	1	3
Baccalaureate Institutions	2,535	0	25	57	0	11	4	0	2
Two Year Institutions	1,638	-7	19	66	0	14	0	0	1
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,918	-1	22	49	0	15	6	0	7
Total Public	3,021	-3	21	54	0	16	4	1	4
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	4,495	12	56	0	0	11	9	19	5
Baccalaureate Institutions	3,755	14	60	0	0	9	20	7	4
Two Year Institutions	2,546	2	69	0	0	0	20	1	9
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	5,501	19	31	0	5	15	28	15	6
Total Independent	4,085	14	54	0	1	10	18	11	5

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

VIRGINIA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures							
			Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 4,854	2 %	43 %	18 %	11 %	7 %	2 %	15 %	4 %	0 %
Comprehensive Institutions	2,269	3	55	2	1	10	5	23	3	1
Baccalaureate Institutions	2,552	2	54	1	3	8	6	23	5	0
Two Year Institutions	1,629	-7	53	0	2	7	9	21	7	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,825	-2	42	3	20	8	4	22	0	0
Total Public	2,948	-2	48	10	8	7	4	18	4	0
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	4,281	12	42	0	2	12	7	27	9	0
Baccalaureate Institutions	3,703	12	38	0	2	10	8	29	10	3
Two Year Institutions	2,539	0	30	0	0	8	12	47	3	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	5,282	22	44	7	0	7	3	32	6	1
Total Independent	3,976	13	40	1	1	10	7	29	9	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,315	$ 24,240[1]	$ ---	$ ---	50 %	49 %	--- %	--- %
Comprehensive Institutions	16,516	22,383[1]	16,385	14,787	50	59	49	15
Baccalaureate Institutions	15,465	18,466[1]	14,535	14,377	55	35	60	49
Two Year Institutions	13,457	16,213[1]	9,716	7,350	20	2	23	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	14,743	22,553[1]	11,022	14,330	47	88	6	31
Total	16,401	23,658[1]	14,675	13,958	42	47	51	38

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.29	.04
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.85	.15
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.34	.11

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	49,666	14 %	---	--- %
Comprehensive Institutions	31,824	11	6,564	-3
Baccalaureate Institutions	11,206	5	15,641	1
Two Year Institutions	51,351	36	1,230	1
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	6,552	13	3,094	11
Total	150,599	19	26,529	1

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independant	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 711	$ 750	$ 1,510	$ 1,405	$ ---	$ ---
Comprehensive Institutions	750	748	1,450	1,339	2,778	2,761
Baccalaureate Institutions	775	648	1,327	969	2,408	1,970
Two Year Institutions	307	---	997	---	1,614	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	803	828	1,283	1,308	1,593	1,393

---

[1] Figure shown has been supplied directly by the state agency and has been used in place of the data sources listed in Appendix A.1.

VIRGINIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Age of Enrolled Students	Council on Higher Education
Annual Enrollment Report	Council on Higher Education
Annual Report	Council on Higher Education
Applications Summary	Council on Higher Education
Community Education Offerings	Council on Higher Education
Cost Study Report	Council on Higher Education
Degrees Conferred	Council on Higher Education
Educational Programs and Services Handbook	Virginia Community College System
Facilities Inventory	Council on Higher Education
Facilities Utilization	Council on Higher Education
Faculty Profile	Council on Higher Education
Fall Enrollment Report	Council on Higher Education
Federal Programs Guide, 1976-77	Virginia Community College System
Financial Aid Summary	Council on Higher Education
Financial Profile	Council on Higher Education
Graduation Awards Conferred, 1976-77	Virginia Community College System
Legislative Summary	Council on Higher Education
Library Profile	Council on Higher Education
Out-of-State Institutions	Council on Higher Education
Postsecondary Education Directory	Council on Higher Education
A Profile of First-Time Students at Virginia Community Colleges, 1975-76	Virginia Community College System
A Profile of Graduates, Virginia Community College System, 1975-76	Virginia Community College System
Research in the Virginia Community College System, 1976-77	Virginia Community College System
Residence by City and County	Council on Higher Education
Student Enrollment Booklet	Virginia Community College System
Two-Year College Transfers	Council on Higher Education
Virginia Community College State Curriculum Guide for 1977-78	Virginia Community College System
Virginia Community College System Annual Report 1976-77	Virginia Community College System
Virginia Community College System Student Services Directory, 1977-78	Virginia Community College System
Virginia Plan	Council on Higher Education

VIRGINIA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Faculty Tenure and Activity in Virginia	Nov. 1976	Yes	General Assembly	Council of Higher Education	Indicated by title
Report on Articulation Agreements	Nov. 1976	Yes	General Assembly	Council of Higher Education	Articulation between two- and four-year colleges
Report on Grade Inflation in Virginia's Colleges and Universities	Sept. 1977	Yes	General Assembly	Council of Higher Education	Indicated by title
Services for the Handicapped		Yes		Virginia Community College System	Publication for college personnel with general information, institutional responsibilities, support services and resource agencies

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Assessment of Physical Plant at Norfolk State and Virginia State Colleges	June 1978	No	Governor	Council of Higher Education	Facilities at the two historically Black state colleges
Assessment of Retention/Graduation Rates of Blacks and Whites	Fall 1978	No	Governor	Council of Higher Education	Assessment at state supported institutions of higher education
Better Information for Student Choice	Jan. 1977	Yes	Fund for the Improvement of Postsecondary Education	Council of Higher Education	Improving student-institution match
Continuing Education Needs of Blacks	Dec. 1978	No	Governor	Council of Higher Education	Indicated by title
Dissemination of Financial Aid Information to Black Students	Dec. 1978	No	Governor	Council of Higher Education	Aid for students attending schools of predominately the opposite race
George Mason University Law School	Nov. 1978	No	General Assembly	Council of Higher Education	Possibility of law school in Northern Virginia
Higher Education Opportunities in the Tidewater Area	April 1979	No	Governor	Secretary of Education	Coordination of state-supported institutions in area

VIRGINIA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Mission Explication Study	May 1979	No	Council of Higher Education	Council of Higher Education	Mission statements and descriptive profiles of state institutions
Non-Academic Factors of Importance to Entering Students	June 1979	No	Governor	Council of Higher Education	Indicated by title
Personnel at Virginia State and Norfolk State Colleges	July 1978	No	Governor	Council of Higher Education	Possible personnel changes to strengthen the two historically Black state colleges
Postsecondary Plans and Information Needs of High School Students	1980	No	1202 Commission	State Department of Education and Council of Higher Education	Four-year longitudinal study of information needs and postsecondary plans of high school students
Programs at Virginia State and Norfolk State Colleges	July 1978	No	Governor	Council of Higher Education	Program enhancement
Study of Graduate Marine Science Programs in State Supported Institutions	Nov. 1978	No	General Assembly	Council of Higher Education	Indicated by title

WASHINGTON

PART I: STATE STRUCTURE

State-Level Coordination and/or Governing Agency

In July 1975 the Council on Higher Education, the statewide coordinating body for postsecondary education in Washington, was renamed and restructured to better reflect the composition and extent of postsecondary education in the state. The new Council for Postsecondary Education is comprised of 16 members, including 9 public members appointed by the governor with senate confirmation and statutory requirements state that 1 of these public members be a student and serve a three-year term of office. The remaining 8 council members each serve six-year terms of office. One representative each of the executive branch, four-year public institutions, private institutions, the State Board for Community College Education, and proprietary institutions; the superintendent of public instruction; and the director of the Commission for Vocational Education serve as ex officio members on the council. The Council for Postsecondary Education has statutory responsibility for: (1) determining the educational needs of the state and identifying priorities among them, (2) specifying resources necessary to meet needs, (3) defining institutional roles and missions, (4) conducting budgetary reviews to determine conformity with the state plan and (5) reviewing university and college fee levels, admissions and transfer policies and new and existing degree programs. The state does not have an office of secretary of education and the council does not function as a cabinet department. The executive officer of the council is appointed by the council and serves at its pleasure.

Institutional Governing Boards

The State Board for Community College Education, created by the Community College Act of 1967, is the central administrative agency for the 27 public community colleges. Each of the state-supported community colleges also has its own local governing board. The district boards are responsible for the operation of the community colleges, determination of curricula (with state board review and approval), awarding of degrees and establishment of necessary local administrative rules and regulations, while the state board is responsible for policies covering concerns of a statewide nature (budget and funds allocations, standard policies and institutional locations). Each four-year public institution is governed by an individual statutory governing board -- the Boards of Trustees of Central Washington, Eastern Washington, and Western Washington Universities and the Boards of Regents of the University of Washington and Washington State University and the Board of Trustees of The Evergreen State College.

Master Planning

The Council for Postsecondary Education in 1975 released its draft long-range plan, Policy and Planning Recommendations for Washington Postsecondary Education, for public review. This document addresses the full array of educational activities conducted in the state, including those offered in the proprietary sector and vocational-technical institutions. The report outlines both the assumptions upon which the plan is based and a design for its implementation and continuous review. Issues covered in the report include utilization of faculty resources, manpower planning and analysis, consumerism in postsecondary education and postsecondary education financing. Recommendations contained in the report were approved by the council in January 1976. The first biennial review is scheduled for September 1978.

1202 Commission

Under the July 1975 statute, the Council for Postsecondary Education was designated the state 1202 commission.

State Student Assistance and Loan Agencies

The Council for Postsecondary Education serves as the state student assistance agency and administers five state programs of financial aid and the state's participation in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The Commission on Vocational Education serves as the State Board of Vocational Education. It is responsible for the state's vocational education plan prepared in compliance with federal requirements and for adjudication between the vocational-technical institutes under the K-12 system and the vocational programs in the community colleges. In Washington, 5 of the area vocational education schools are vocational-technical institutes under the jurisdiction of the state superintendent of public instruction. One single purpose vocational institute (actually a community college) is the responsibility of the State Board for Community College Education.

State-Level Organization of Private Colleges and Universities

The Washington Friends of Higher Education and the Independent Colleges of Washington serve as the state-level voluntary organizations for the private colleges and universities.

Licensure/Approval Agencies

Washington does not have a statutory approval and licensing authority for independent degree-granting institutions, although the majority of independent four-year institutions are accredited.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

During 1977-78 the Washington Council for Postsecondary Education was designated by the governor as the planning body for the Education Information Centers.

WASHINGTON

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL		%
BY AGE GROUPS		
under 5		
5-13 yrs. old		
14-17 yrs. old		
18-24 yrs. old		
25-44 yrs. old		
45-64 yrs. old		
65 and over		

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976) $ ________

Tax revenue/capita (1975) $ ________

State and local tax capacity (U.S. avg. 100) 1975 ________

Tax revenues/tax capacity (U.S. avg. 100) 1975 ________

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$	%		$	%	
Elementary and secondary education expenditures						
Higher education expenditures						

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$	%	$	%
Comprehensive Institutions				
Baccalaureate Institutions				
Two Year Institutions				
Health Professional Schools				
Other Professional and Specialized Schools				
Total Public				
Independent				
Major Doctoral Granting Institutions				
Comprehensive Institutions				
Baccalaureate Institutions				
Two Year Institutions				
Health Professional Schools				
Other Professional and Specialized Schools				
Total Independent				
Student Financial Aid				
Public				
Independent				

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$	%	%	%	%	%	%	%	%
Comprehensive Institutions									
Baccalaureate Institutions									
Two Year Institutions									
Health Professional Schools									
Other Professional and Specialized Schools									
Total Public									
Independent									
Major Doctoral Granting Institutions									
Comprehensive Institutions									
Baccalaureate Institutions									
Two Year Institutions									
Health Professional Schools									
Other Professional and and Specialized Schools									
Total Independent									

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for explanation.

WASHINGTON

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

			% of Total Educational & General Expenditures							
	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$	%	%	%	%	%	%	%	%	%
Comprehensive Institutions										
Baccalaureate Institutions										
Two Year Institutions										
Health Professional Schools										
Other Professional and Specialized Schools										
Total Public										
Independent										
Major Doctoral Granting Institutions										
Comprehensive Institutions										
Baccalaureate Institutions										
Two Year Institutions										
Health Professional Schools										
Other Professional and Specialized Schools										
Total Independent										

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$	$	$	$	%	%	%	%
Comprehensive Institutions								
Baccalaureate Institutions								
Two Year Institutions								
Health Professional Schools								
Other Professional and Specialized Schools								
Total								

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population		
Student enrollment (FTE) as a proportion of total (FTE) enrollment		
First-time enrollments (headcount) as a proportion of high school graduates (in-state)		

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions		%		%
Comprehensive Institutions				
Baccalaureate Institutions				
Two Year Institutions				
Health Professional Schools				
Other Professional and Specialized Schools				
Total				

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State			
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	$	$	$	$	$	$
Comprehensive Institutions						
Baccalaureate Institutions						
Two Year Institutions						
Health Professional Schools						
Other Professional and Specialized Schools						

WASHINGTON

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Degree Inventory	Council for Postsecondary Education
Financial Support of Higher Education in Washington--A National Comparison	Council for Postsecondary Education
Higher Education Enrollments	Council for Postsecondary Education
Higher Education Enrollments--Community Colleges	Council for Postsecondary Education
Mobility of Undergraduate College Students Between Washington Colleges and Universities	Council for Postsecondary Education
Recommendations for Faculty Salaries in Washington Public Higher Education	Council for Postsecondary Education
Resident and Non-resident Undergraduate Tuition and/or Required Fees	Council for Postsecondary Education
Unit Expenditures Study	Council for Postsecondary Education

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Bilingual Education: A Report in Response to House Floor Resolution 1976-04	April 1977	Yes	Legislature	Council for Postsecondary Education	Program planning
Canadian-American Studies in Washington State Institutions of Postsecondary Education	Nov. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Council for Postsecondary Education Budget Report, 1977-79 Budget Requests	Nov. 1976	No	Statutory responsibility	Council for Postsecondary Education	Budget/budget formulas
Curricular Articulation and Transfer of Credit	Nov. 1976	No	Statutory responsibility	Council for Postsecondary Education	Indicated by title
Graduate Program Assessment: Phase II--Findings and Recommendations	June 1977	Yes	Legislature	Council for Postsecondary Education	Program planning
An Historical Summary of Financial Aid Provided Students in Washington, 1972-73 through 1976-77	Jan. 1977	Yes	Statutory responsibility	Council for Postsecondary Education	Financial aid

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Legislative Actions Affecting Higher Education	Sept. 1977	Yes	Statutory responsibility	Council for Postsecondary Education	Indicated by title
An Overview of Disbursements in State Programs of Student Financial Aid	Jan. 1977	Yes	Statutory responsibility	Council for Postsecondary Education	Financial aid
An Overview of the Spring Term 1976 Survey of Student Resources and Financial Patterns	Feb. 1977	Yes	Statutory responsibility	Council for Postsecondary Education	Budget/budget formula
Recommendations for the Coordination of State College and University Programs for Off-Campus Instruction (Senate Floor Resolutions 1974-218 and 1976-221)	Dec. 1976	Yes	Legislature	Council for Postsecondary Education	Program planning
Recommendations for Modification of Existing Formulas--Instruction	Oct. 1976	No	Statutory responsibility	Council for Postsecondary Education	Budget/budget formula
Relationship of Private Voluntary Accreditation to the State (Senate Resolution 1976-179)	Nov. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Relationship of Student Financial Aid to Tuition and Fee Increases	Oct. 1976	No	Statutory responsibility	Council for Postsecondary Education	Tuition
Report and Recommendations Concerning Tuition Exemptions for Members of the Washington National Guard	Oct. 1976	Yes	Legislature	Council for Postsecondary Education	Tuition
Report on Student Services and Activity Fee Policies at Four-Year Public Institutions of Washington	Jan. 1977	Yes	Statutory responsibility	Council for Postsecondary Education	Tuition
Revised Guidelines for Review of New Degrees and New Degree Programs	Nov. 1976	No	Statutory responsibility	Council for Postsecondary Education	Program planning

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1976 to September 1977 (continued).

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Summary: Planning and Policy Recommendations for Washington Postsecondary Education	July 1977	Yes	Statutory responsibility	Council for Postsecondary Education	Program planning
Summary of Recommendations for Revision of Budget Formulas in Supporting Program Areas	Sept. 1976	No	Statutory responsibility	Council for Postsecondary Education	Budget/budget formula
Supply and Requirements for Common School Certificated Staff in Washington State	March 1977	Yes	Legislature	Council for Postsecondary Education	Teacher certification
The Upside-Down or Inverted Curriculum and the Career Ladder Concept in Washington Postsecondary Education	Dec. 1976	Yes	Statutory responsibility	Council for Postsecondary Education	Program planning

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The Advisability of Scholarships for Academically Meritorious Students in Washington	Jan. 1978	Yes	Statutory responsibility	Council for Postsecondary Education	Indicated by title
Evaluation of Building Maintenance Formula	June 1978	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Evaluation of Instruction Budget Formula	Sept. 1978	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Evaluation of Library Formula	June 1978	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Guaranteed Student Loan Report in Washington	Dec. 1977	No	Legislature	Council for Postsecondary Education	Indicated by title

WASHINGTON

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Institutional Eligibility	Jan. 1978	No	Legislature	Council for Postsecondary Education	Nationally accredited institutions' eligibility to participate in state grant programs
Laboratory and Course Fee Recommendations	Nov. 1977	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Progress Report on Transfer of Credit (Senate Resolution 1977-55)	April 1978	No	Legislature	Council for Postsecondary Education	Indicated by title
Reciprocity	Dec. 1977	Yes	Legislature	Council for Postsecondary Education	Indicated by title
The Role of Research in the Public Colleges and Universities of Washington	Sept. 1978	Yes	Legislature	Council for Postsecondary Education	Indicated by title
A Source Book of Financial Aid Consumer Information	Jan. 1978	Yes	Statutory responsibility	Council for Postsecondary Education	Indicated by title
Study of the Evergreen State College	Sept. 1978	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Title VI-A State Plan	Nov. 1977	Yes	Statutory responsibility	Council for Postsecondary Education	Indicated by title

WEST VIRGINIA

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents, established in 1969 and amended in structure and responsibility in 1971 serves as the statutory governing authority for a total of 15 public institutions in the state: 3 community colleges and 12 senior colleges. The board is composed of 10 members, 9 appointed by the governor with senate confirmation, 1 member serving in an ex officio capacity and the chairperson of the faculty and student council. Nine members represent the general public and all serve six-year terms of office. The board has statutory responsibility for planning and coordination for public junior and senior institutions. In addition, the board has statutory responsibility for program approval, institutional budget review and making consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The state has completed a total and comprehensive academic program review at 15 public college and university campuses.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission. The board was augmented to include 3 representatives of public vocational-technical institutions (chairman of state Advisory Council on Vocational Education and 2 members of the State Board of Education), 2 representatives of private nonprofit institutions and 1 member representing proprietary schools.

State Student Assistance and Loan Agencies

The West Virginia Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs are offered both in area vocational schools under the jurisdiction of the State Board of Education and in institutions under the jurisdiction of the Board of Regents.

State-Level Organization of Private Colleges and Universities

The West Virginia Association of Private Colleges serves as the organization for 9 private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for private degree-granting institutions. The Department of Education has approval authority for vocational-technical and proprietary institutions.

Statutory Advisory Committees and/or Task Forces

Two advisory committees to the Board of Regents have been established by statute -- the Advisory Council of Faculty and the Advisory Council of Students.

WEST VIRGINIA

Part II: DESCRIPTIVE STATISTICS[1]

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	1,832	4 %
BY AGE GROUPS		
under 5	137	-2
5-13 yrs. old	271	-7
14-17 yrs. old	138	-3
18-24 yrs. old	213	2
25-44 yrs. old	450	17
45-64 yrs. old	408	3
65 and over	215	9

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 5,460
Tax revenue/capita (1975)	$ 490
State and local tax capacity (U.S. avg. 100) 1975	89
Tax revenues/tax capacity (U.S. avg. 100) 1975	103

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,038	16 %	34	$ 190	6 %	26
Elementary and secondary education expenditures	283	21	34	51	9	19
Higher education expenditures	68	1	48	12	-8	46

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions *	$ 35,037,386	9 %	$ 2,074	0 %
Comprehensive Institutions	12,694,134	9	1,597	-1
Baccalaureate Institutions	17,505,640	1	1,581	-1
Two Year Institutions	5,668,007	21	777	-19
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	12,201,971	9	1,763	-4
Total Public	83,107,138	8	1,658	-4
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	1,290,000	0	1,111	0
Total Independent	1,290,000	0	145	0
Student Financial Aid				
Public	904,680		18	
Independent	890,320		99	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 3,422	6 %	5%	61 %	0 %	23 %	5 %	0 %	6%
Comprehensive Institutions	2,407	5	21	66	0	8	3	0	1
Baccalaureate Institutions	2,253	1	13	70	0	13	3	0	1
Two Year Institutions	1,283	-12	25	61	0	10	1	0	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,212	-3	11	80	0	5	3	0	2
Total Public	2,524	0	11	66	0	15	4	0	4
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,120	20	67	0	0	9	15	4	6
Two Year Institutions	1,083	11	75	0	0	0	17	6	2
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	4,810	27	39	23	0	17	15	0	6
Total Independent	3,092	20	62	5	0	10	15	3	6

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

---

[1] See Appendix A.2 for further explanation.

WEST VIRGINIA

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
			% of Total Educational & General Expenditures							
Public										
Major Doctoral Granting Institutions *	$ 3,353	8 %	37 %	19 %	13 %	7 %	4 %	17 %	4 %	0 %
Comprehensive Institutions	2,354	4	43	1	2	8	6	20	5	15
Baccalaureate Institutions	2,208	8	49	0	5	10	9	18	7	2
Two Year Institutions	1,274	-12	56	0	2	10	9	22	2	0
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	2,134	-3	56	0	3	10	8	20	3	0
Total Public	2,471	3	44	9	8	8	6	19	4	3
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,124	10	32	0	2	5	11	31	17	3
Two Year Institutions	1,063	10	34	0	0	4	9	46	4	2
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	4,633	14	43	0	0	6	11	32	6	2
Total Independent	3,069	10	34	0	1	5	11	31	14	3

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 17,197	$ 23,776	$ ---	$ ---	55 %	60 %	--- %	--- %
Comprehensive Institutions	15,543	13,800	---	---	65	0	---	---
Baccalaureate Institutions	14,667	a	12,612	13,111	6[illegible]	29	52	25
Two Year Institutions	12,430	a	8,835	12,775	25	38	0	0
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	14,657	20,266	11,833	11,400	58	59	38	21
Total	15,259	23,562	12,428	12,680	56	58	48	21

a-not available

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.32	.05
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.85	.15
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.48	.13

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	16,890	9 %	---	--- %
Comprehensive Institutions	7,948	10	---	---
Baccalaureate Institutions	11,070	2	6,673	1
Two Year Institutions	7,299	50	1,086	11
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	6,923	13	1,161	-1
Total	50,130	12	8,920	2

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 403	$ 433	$ 1,383	$ 1,433	$ ---	$ ---
Comprehensive Institutions	336	366	1,286	1,346	---	---
Baccalaureate Institutions	319	---	1,219	---	2,289	---
Two Year Institutions	297	---	1,197	---	1,375	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	300	200	1,200	1,150	1,551	---

WEST VIRGINIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Report, West Virginia Higher Education Grant Program 1976-77	West Virginia Board of Regents
Degree Programs Offered	West Virginia Board of Regents
Degrees Conferred	West Virginia Board of Regents
Faculty Characteristics -- Public Colleges and Universities in West Virginia	West Virginia Board of Regents
Student Enrollment Report -- West Virginia Institutions of Higher Education	West Virginia Board of Regents
West Virginia State Colleges and Universities Housing Capacity and Occupancy Survey	West Virginia Board of Regents
West Virginia's State System of Higher Education -- Annual Report, Current Operating, Revenue and Expenditures	West Virginia Board of Regents

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Postsecondary Vocational/ Occupational Programs Offered by Institutions in West Virginia	June 1977	Yes	West Virginia Postsecondary Education Commission	West Virginia Postsecondary Education Commission	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

WISCONSIN

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Wisconsin System, established in 1971 and amended in structure and function in 1973 and 1974, serves as the statutory governing agency for public institutions: 13 senior and 14 freshman-sophomore liberal arts centers. The board consists of 16 members serving 7-year terms of office -- 14 members are appointed by the governor with senate confirmation and 2 members serve in an ex officio capacity. The board has statutory responsibility for planning and coordination, program approval, institutional budget review and making consolidated budget recommendations for all units of the University of Wisconsin System. The state does not have an office of secretary of education or a cabinet-level department for postsecondary education. The executive officer of the university system is appointed by the Board of Regents and serves at the pleasure of the board.

The Wisconsin Board of Vocational, Technical and Adult Education is composed of 12 members: 3 employers, 3 employees and 3 members at large appointed by the governor and ratified by the senate for six-year terms. The president of the Board of Regents, the superintendent of the Department of Public Instruction and the commissioner of the Department of Industry, Labor and Human Relations serve as ex officio members. The state is divided into 16 vocational, technical and adult education districts, which include 36 technical-vocational institutions, 3 of which offer a lower-division program. The agency is charged with the statutory mission of providing programs in vocational, technical and adult short-term and apprenticeship programs below the baccalaureate degree. The board has statutory responsibility for planning, coordinating, program approval and evaluation and the disbursement and accountability for state and federal funds.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning for higher education in Wisconsin is the responsibility of the Board of Regents of the University of Wisconsin System and the State Board of Vocational, Technical and Adult Education for their respective systems. Planning is coordinated through joint committees and membership of the board presidents on both boards. In particular areas, master planning is done by task forces with members drawn from public and private higher education institutions and from practicing professionals in the field.

1202 Commission

Wisconsin does not have a designated 1202 commission.

State Student Assistance and Loan Agencies

The State of Wisconsin Higher Educational Aids Board serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational, Technical and Adult Education is the State Board of Vocational Education (see State-Level Coordinating and/or Governing Agency).

State-Level Organization of Private Colleges and Universities

The Wisconsin Association of Independent Colleges and Universities serves as the organization for 18 private colleges and universities in the state.

Licensure/Approval Agencies

Wisconsin does not have a designated approval and licensing authority for private degree-granting institutions. The Educational Approval Board serves as the licensing and approval agency for proprietary schools in the state and the State Board of Vocational, Technical and Adult Education has approval authority for vocational-technical institutions. The Educational Approval Board is attached to the Board of Vocational, Technical and Adult Education for administrative purposes.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

Although not formally staffed, the Wisconsin Association of Higher Education meets twice a year to discuss issues of higher education and is composed of the presidents and chancellors of public and private institutions in the state.

Statutory Advisory Committees and/or Task Forces

The Council on Financial Aid was established to advise the Higher Educational Aids Board on student assistance matters.

WISCONSIN

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	4,610	3 %
BY AGE GROUPS		
under 5	311	-16
5-13 yrs. old	732	-12
14-17 yrs. old	390	6
18-24 yrs. old	608	12
25-44 yrs. old	1,140	15
45-64 yrs. old	905	2
65 and over	523	9

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,117
Tax revenue/capita (1975)	$ 717
State and local tax capacity (U.S. avg. 100) 1975	93
Tax revenues/tax capacity (U.S. avg. 100) 1975	151

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,235	13 %	17	$ 202	4 %	15
Elementary and secondary education expenditures	337	15	17	55	6	12
Higher education expenditures	166	11	7	27	4	5

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions*	$ 178,018,950	22 %	$ 3,366	17 %
Comprehensive Institutions	104,300,710	6	1,942	-1
Baccalaureate Institutions	20,262,065	0	2,991	-8
Two Year Institutions	112,256,939	12	2,321	-4
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	414,838,664	14	2,565	4
Independent				
Major Doctoral Granting Institutions*	0	0	0	0
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	0	0	0	0
Two Year Institutions	0	0	0	0
Health Professional Schools	2,503,400	10	4,309	7
Other Professional and Specialized Schools	500	0	0	0
Total Independent	2,503,900	10	97	7
Student Financial Aid				
Public	9,409,710		58	
Independent	6,750,290		260	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions *	$ 6,833	13 %	15 %	49 %	0 %	27 %	5 %	0 %	3%
Comprehensive Institutions	3,012	1	26	64	0	7	0	0	3
Baccalaureate Institutions	4,057	- 5	16	74	0	7	2	0	1
Two Year Institutions	2,971	- 8	10	30	48	7	1	0	4
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	4,293	4	16	50	10	18	3	0	3
Independent									
Major Doctoral Granting Institutions *	3,649	8	67	0	0	11	13	1	8
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,598	5	68	0	0	6	18	4	4
Two Year Institutions	3,047	-21	53	0	0	1	35	0	10
Health Professional Schools	53,190	48	6	8	0	32	23	0	30
Other Professional and and Specialized Schools	4,291	7	44	0	0	6	41	1	8
Total Independent	4,843	14	48	2	0	14	22	2	12

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

WISCONSIN

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures: Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions*	$ 6,664	13 %	33 %	26 %	9 %	5 %	2 %	16 %	5 %	5 %
Comprehensive Institutions	2,976	2	50	1	1	7	6	20	6	8
Baccalaureate Institutions	4,083	- 7	38	1	0	10	7	21	4	18
Two Year Institutions	2,915	- 7	55	1	1	6	6	23	2	6
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	4,210	4	42	14	5	6	4	19	4	6
Independent										
Major Doctoral Granting Institutions*	3,590	10	41	3	1	18	5	23	7	2
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	3,716	4	39	0	1	6	8	29	14	2
Two Year Institutions	2,997	-21	43	0	0	13	6	34	3	1
Health Professional Schools	52,862	49	41	17	31	1	1	7	0	2
Other Professional and Specialized Schools	4,313	9	34	10	0	8	7	31	6	4
Total Independent	4,871	14	39	7	8	8	5	23	8	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 20,638	$ 26,070	$ 18,362	$ 22,055	71 %	78 %	55 %	35 %
Comprehensive Institutions	17,504	24,513	---	---	78	75	---	---
Baccalaureate Institutions	17,301	a	15,023	a	64	100	62	100
Two Year Institutions	15,929	17,104	12,647	a	34	14	50	a
Health Professional Schools	---	---	a	a	---	---	a	a
Other Professional and Specialized Schools	---	---	12,220	18,460	---	---	31	28
Total	17,844	22,114	15,739	20,329	61	52	55	32

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.35	.05
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.86	.14
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.37	.08

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	52,892	4 %	8,640	3 %
Comprehensive Institutions	53,708	6	---	---
Baccalaureate Institutions	6,774	9	11,405	2
Two Year Institutions	48,374	18	514	42
Health Professional Schools	---	---	581	3
Other Professional and Specialized Schools	---	---	4,791	3
Total	161,748	9	25,931	3

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

Tuition and fees chargeu per typical full-time student	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 677	$ 965	$ 2,429	$ 2,993	$ 2,680	$ 2,160
Comprehensive Institutions	693	795	2,274	2,328	---	---
Baccalaureate Institutions	647	766	2,265	2,316	2,521	3,600
Two Year Institutions	279	---	1,606	---	1,540	---
Health Professional Schools	---	---	---	---	---	2,350
Other Professional and Specialized Schools	---	---	---	---	1,660	1,578

WISCONSIN

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Annual Progress Report on Woman's Studies in the University of Wisconsin System	University of Wisconsin System
Annual Report (Summary) (Report of the President/Report of the Vice President and Controller)	University of Wisconsin System
Introduction to the University of Wisconsin System	University of Wisconsin System
Student Statistics	University of Wisconsin System
Undergraduate Majors Matrix	University of Wisconsin System
Wisconsin Ideas (Quarterly Tabloid for Faculty)	University of Wisconsin System

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
American Ethnic Studies	Oct. 1977	Yes - Limited	University of Wisconsin Regents	University of Wisconsin Academic Affairs	Ethnic studies programming
Minority/Disadvantaged Student Programs	Oct. 1977	Yes - Limited	University of Wisconsin Regents	University of Wisconsin Academic Affairs	Minority/disadvantaged programming
University of Wisconsin Extended Degree Programs	March 1977	Yes - Limited	University of Wisconsin Regents	University of Wisconsin Central Administration	Extended Degrees

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Academic, Demographic Economic Context, 1979-83 (L.R. 3.1)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title
Planning Goals, University of Wisconsin System, 1979-83 (L.R. 3.0)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title
Planning Principles: Academic, Research, Academic Support Services, 1979-83 (L.R. 3.2)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title

WISCONSIN

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Planning Principles: Capital Budget 1979-83 (L.R. 3.5)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title
Planning Principles: Faculty, Academic Staff, and Classified Staff (L.R. 3.6)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title
Planning Principles: Fiscal Management (L.R. 3.4)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title
Planning Principles: Outreach Programs (L.R. 3.3)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title
Related Policy and Guideline Documents: An Annotated Bibliography (L.R. Supplement 1)	June 1978	Yes - Limited	University of Wisconsin Regents	University of Wisconsin System Administration	Indicated by title

WYOMING

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Council, established in 1965 and amended in structure and responsibility in 1973, serves as the statutory coordinating agency for the state. The council consists of 9 members serving five-year terms of office. Five members are appointed by the governor, 2 serve in an ex officio capacity (governor and state superintendent of public instruction), and 2 members are from the state legislature. Of those members appointed, 3 represent the general public and 2 represent public institutions. The superintendent of public instruction represents vocational-technical, private nonprofit and proprietary institutions. The Higher Education Council has statutory responsibility for planning and coordination for junior and senior public institutions and conducts planning and coordination as a matter of policy for public senior and junior institutions and for proprietary institutions. In addition, the council has the responsibility for program review and recommendations, institutional budget review and making budget recommendations as a matter of policy for senior and junior public institutions. Wyoming does not have a state office of secretary of education and the council does not function as a cabinet level department. The executive officer of the council is appointed by the council and serves at its pleasure.

Institutional Governing Boards

There are 2 institutional governing boards in the state -- the Community College Commission with statutory authority for 7 junior institutions and the Board of Trustees of the University of Wyoming with constitutional governing authority for that single institution.

Master Planning

The Higher Education Council's activities during 1975-76 included the development of a higher education information system and compilation of needs assessment information for new program development. Based on the review of each institution in terms of long-range planning, personnel management, physical plant operations, financial management and space utilization, a broader knowledge of problems in each college and the university will determine the changes necessary to fulfill the needs of the institutions. Two studies concerned with economic indicators and enrollment projections were completed to supplement the master planning effort. Data related to institutional and program costs and enrollment were projected to 1985. Included in the economic study will be a model to test the feasibility of alternative methods of financing future postsecondary education in Wyoming. Each of the 8 higher education institutions are developing local master plans which when completed will be integrated into the state higher education master plan.

1202 Commission

The Higher Education Council has been designated by statute as the 1202 commission. The membership of the council was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The Higher Education Council serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Wyoming does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There are no private nonprofit degree-granting institutions in Wyoming.

Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval authority for proprietary institutions. The licensing and certification services unit serves as the approval authority for vocational-technical and proprietary institutions.

NOTE: On March 3, 1978, the governor of Wyoming signed into law a measure abolishing the Higher Education Council. The law, which became effective May 27, 1978, does not provide for a replacement agency nor for administration of federal funds formerly administered by the council, including funds for student assistance and the 1202 commission.

WYOMING

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	391	15 %
BY AGE GROUPS		
under 5	32	10
5-13 yrs. old	60	-3
14-17 yrs. old	32	10
18-24 yrs. old	53	29
25-44 yrs. old	98	22
45-64 yrs. old	81	17
65 and over	34	10

II. STATE AND LOCAL FINANCIAL BASE 1975-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,642
Tax revenue/capita (1975)	$ 687
State and local tax capacity (U.S. avg. 100) 1975	146
Tax revenues/tax capacity (U.S. avg. 100) 1975	145

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,616	18 %	5	$ 243	8 %	5
Elementary and secondary education expenditures	420	0	2	63	-9	4
Higher education expenditures	179	24	4	27	17	6

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 26,265,292	25 %	$ 3,275	32 %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	12,129,603	43	2,170	26
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Public	38,394,895	30	2,821	28
Independent				
Major Doctoral Granting Institutions	---	---	---	---
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	---	---	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total Independent	---	---	---	---
Student Financial Aid				
Public	0		0	
Independent	0		0	

(*Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 5,979	23 %	14 %	55 %	0 %	23 %	5 %	2 %	2%
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	2,861	14	11	48	28	6	5	0	3
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Public	4,699	17	13	53	7	19	5	1	2
Independent									
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---
Two Year Institutions	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---
Other Professional and and Specialized Schools	---	---	---	---	---	---	---	---	---
Total Independent	---	---	---	---	---	---	---	---	---

(*Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

WYOMING

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures							
			Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 5,821	24 %	51 %	10 %	5 %	3 %	7 %	19 %	5 %	0 %
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	2,700	10	49	0	1	8	10	27	5	2
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Public	4,539	17	50	7	4	4	8	21	5	0
Independent										
Major Doctoral Granting Institutions	---	---	---	---	---	---	---	---	---	---
Comprehensive Institutions	---	---	---	---	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---	---	---	---	---
Two Year Institutions	---	---	---	---	---	---	---	---	---	---
Health Professional Schools	---	---	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---	---	---
Total Independent	---	---	---	---	---	---	---	---	---	---

(*Includes medical schools--accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,038	$ 22,024	$ ---	$ ---	56 %	56 %	--- %	--- %
Comprehensive Institutions	---	---	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---	---	---
Two Year Institutions	14,238	16,491	---	---	36	37	---	---
Health Professional Schools	---	---	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---	---	---
Total	17,319	21,671	---	---	49	54	---	---

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.34	.00
Student enrollment (FTE) as a proportion of total (FTE) enrollment	1.00	.00
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.64	.00

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	8,021	-5 %	---	--- %
Comprehensive Institutions	---	---	---	---
Baccalaureate Institutions	---	---	---	---
Two Year Institutions	5,589	14	---	---
Health Professional Schools	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---
Total	13,610	2	---	---

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 434	$ 434	$ 1,400	$ 1,400	$ ---	$ ---
Comprehensive Institutions	---	---	---	---	---	---
Baccalaureate Institutions	---	---	---	---	---	---
Two Year Institutions	264	---	684	---	---	---
Health Professional Schools	---	---	---	---	---	---
Other Professional and Specialized Schools	---	---	---	---	---	---

WYOMING

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
None Reported	

Section B: Special reports and studies completed from September 1976 to September 1977.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1977 to September 1978.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
None Reported					

APPENDIX A.1

Data Sources and References for Part II Descriptive Statistics

Table I. State Population, Size and Trends 1976

Population - 1971 and 1976

Source: U.S. Bureau of the Census, Current Population Report, Series P-25, No. 721 and unpublished data.

The estimates for ages 5-13, 14-17, and 18-24 are based on unpublished U.S. Bureau of the Census data. It must be stressed that estimates for narrow age ranges are subject to larger estimating errors than broader age groups. This is particularly true for the age group 18-24, which is a highly mobile group and therefore difficult to estimate.

These figures have been included in these state profiles to provide some measure of the relative size differences among the states as well as the extent to which this population base is growing or contracting.

Table II. State and Local Financial Base 1975-76

Personal Income/Capita - 1976

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Survey of Current Business, Volume 57, Number 8, August 1977.

This measure is included to provide one indication of the relative wealth of the states.

Tax Revenues/Capita - 1975
State and Local Tax Capacity - 1975
Tax Revenues/Tax Capacity - 1975

Source: As yet unpublished data, obtained from a special study by D. Kent Halstead et al., National Institute of Education, on tax capacity for the states.

These measures are intended to reflect the relative capacities of state and local governments to raise monies to support public programs and the relative extent to which states have actually utilized their capacities to raise taxes.

Table III. State and Local Spending 1976

State and Local Expenditures - 1975-76

Source: Governmental Finances in 1975-76, U.S. Department of Commerce, Bureau of the Census, Government Finance 1976, No. 5, September 1977. (U.S. GPO, Washington, D.C.). Table 18 for total expenditures; education: local schools total, and education: institutions of higher education.

It should be noted that these expenditure figures include both capital and operating outlays. This is in contrast to the postsecondary support data in Table IV, which represents only operating expenditures of postsecondary institutions. These figures on governmental expenditures have been included to provide some relative measure of the overall level of state and local expenditures as well as their differing distribution to education.

Table IV. State and Local Spending on Higher Education 1975-76

General Institutional Appropriations - 1975-76

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1976."

Includes dollars from state and local sources for educational and general appropriations. Referencing the HEGIS Survey form on finances, this includes in Part A, the sum of lines 3 and 4. These figures exclude state and local contracts and grants. Tuition and fees collected by the institution and returned to the institution in the form of appropriations (that is, reappropriated tuition and fees) should have been subtracted as they are already reported under tuition and fees.

Student Enrollments - 1975-76

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "Opening Fall Enrollment in Higher Education, 1975."

Enrollment figures are based on the sum of the full-time men plus the full-time women plus an FTE of part-time students (as reported by institutions) - i.e., line 10, columns 1 + 3 + 6 on the survey form. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Student Financial Aid 1975-76

Source: Joseph D. Boyd, National Association of State Scholarship and Grant Programs, 7th Annual Survey, 1975-76 Academic Year, Deerfield, Illinois.

These numbers are for undergraduate need-based grant programs and do not encompass non-need based grants such as academic or athletic scholarships, graduate aid, student tuition and fee waivers, work-study, loans, or other forms of financial assistance. Overall financial aid may be underestimated in these numbers.

The numbers in Table IV are intended to measure the overall support by state and local sources to postsecondary education, both to institutions and to students.

Table V. Institutional Revenues 1975-76

Total Education and General Revenues per FTE Student 1975-76

Source: NCES tapes of data from a survey of "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1976," Part A, sum of lines 1-15 and line 18.

Educational and general revenues are defined to include tuition and fees; governmental appropriations; government grants and contracts; private gifts, grants and contracts; endowment income; sales and service of educational activities and other sources. It excludes revenues from sales and services of auxiliary enterprises, sales and services of hospitals, and independent operations. The FTE student figures are the same as those used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Each revenue source is divided by total educational and general revenues.

% tuition and fees - Part A, line 1
% state appropriations - Part A, line 3
% local appropriations - Part A, line 4
% federal appropriations, grants and contracts - Part A, lines 2, 5, 6
% other gifts, grants and contracts - Part A, lines 7, 8, 9, 10, 11, 12
% endowment income - Part A, lines 13, 14
% other - Part A, lines 15, 18

Table VI. Institutional Expenditures 1975-76

Total Educational and General Expenditures per FTE Student 1975-76

Source: NCES tapes of data based on the HEGIS survey of "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1976," Part B, line 12.

Educational and general expenditures include current fund expenditures for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and educational and general mandatory transfers. Educational and general expenditures exclude exependitures for auxiliary enterprises, hospitals and independent operations. The FTE student figures are the same as that used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Each expenditure source is divided by total educational and general expenditures.

- % instruction - Part B, line 1
- % research - Part B, line 2
- % public service, Part B, line 3
- % academic support, Part B, line 4
- % student services - Part B, line 6
- % institutional support and plant maintenance - Part B, lines 7, 8
- % scholarships and fellowships - Part B, lines 9, 10
- % educational and general mandatory transfers - Part B, line 11

Table VII. Faculty Characteristics 1976-77

Average Faculty Salaries 1976-77

Source: Tapes furnished by NCES based on their HEGIS Survey, "Employees in Institutions of Higher Education 1976-77," Part 3, Sections A and B, columns 2 and 6. Total salary outlay is reported for instructional faculty on 9-10 month salary contracts and 11-12 month salary contracts. Part-time faculty are not included. Staff benefits are also excluded.

Certain instructional faculty are not included in these counts for confidentiality reasons (i.e., small numbers of individuals in particular cells). However, the overall count of faculty was adjusted to account for missing salary data.

% of Faculty Tenured 1976-77

Source: Tapes furnished by NCES based on their HEGIS survey, "Employees in Institutions of Higher Education 1976-77," Part 3, Sections A and B, columns 3 and 7.

Number of instructional faculty with tenure is reported for instructional faculty on 9-10 month salary contracts and 11-12 month salary contracts. Part-time faculty are not included.

Table VIII. Student Demand and Enrollment Trends 1975-76

Student Enrollment (Headcount) as a Proportion of the 18-24 Year Old Population 1975-76

Source: Tapes furnished by NCES based on their HEGIS survey, "Opening Fall Enrollment in Higher Education, 1975," line 10, column 5.

Represents the headcount (not FTE) of students enrolled in public and private postsecondary institutions divided by the numbers of persons 18-24 years of age in that state. The count of individuals 18-24 is the same as that used in Table I.

This measure is provided as a relative indication of the size of public and private enrollments as compared with the number of persons in the population of traditional college-going age.

Student Enrollment (FTE) as a Proportion of Total (FTE) Enrollment 1975-76

Source: Tapes furnished by NCES based on their HEGIS Survey, "Opening Fall Enrollment in Higher Education, 1975." The FTE student figures are the same as that used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

FTE enrollment at public postsecondary institutions is divided by total FTE enrollments at all institutions (public and private) and FTE enrollment at private postsecondary institutions is divided by total FTE enrollments at all institutions (public and private).

The proportion represents a relative measure of the extent to which postsecondary education is public or private in the state.

First-Time Enrollments (Headcount) as a Proportion of High School Graduates (In-State) 1975-76

Source: Tapes furnished by NCES based on their HEGIS Survey, "Opening Fall Enrollment in Higher Education, 1975." Line 1, column 5 is the source of headcount enrollment of first-time students at public and private institutions. The number of high school graduates was obtained from Profiles of State Student Financial Aid Programs, Volumes I, II, and III, developed by the Education Commission of the States and the National Center for Higher Education Management Systems and supported by the U.S. Office of Education, Office of Planning, Division of Postsecondary Education Programs, compiled and edited by Mark K. Smith. High school graduates include those graduating from both public and private high schools in the state.

This measure does not reflect first-time enrollments directly from high school since first-time enrollments can and often do include individuals who have not proceeded directly from high school to college. It also makes no adjustment for interstate migrations. The high school graduates figure is in-state whereas first-time enrollments include in- and out-of-state students. This measure does, however, provide some indication of the size of first-time enrollments in comparison to the number of persons graduating from high school in the state.

Enrollment Trends 1975-76

Source: The FTE student figures are the same as that used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

This measure is included as a relative indication of enrollment size differences among the states as well as the extent to which this base is growing or contracting.

Table IX. Student Tuition and Fees 1976-77

Tuition and Fees Charged Per Typical Full-Time Student 1976-77

Source: Tapes furnished by NCES based on their HEGIS Survey, "Institutional Characteristics of Colleges and Universities 1976-77," Part 33, Basic Student Changes for Academic Year 1976-77, lines 1-6.

SPECIAL NOTE

The institutional classification system employed in the Descriptive Statistics section contains a category for Health Professional Institutions. However, medical and other health professional programs do not always have the capacity to report their financial information separately from the institution they are a part of. An asterisk after the institutional category denotes those states where the medical school accounts cannot be separately reported from the institutions (i.e., in the health professional schools category).

APPENDIX A.2

FOOTNOTES

All data included in the Third Edition of the State Postsecondary Education Profiles Handbook have been reviewed by the individual states. Changes were made when the figure was supplied directly by the state agency (replacing the data sources listed in Appendix A.1) and a footnote to that effect has been noted on the data formats of that state. A few states were unable to verify the data and that too has been footnoted on the data formats for those states. Additionally, a few states felt they needed to add explanatory information about reported data. These particular footnotes are included in this section of the handbook.

Alabama

State agency was not able to verify the accuracy of the data since the institutional classification system used in this document differs from the classification system employed in the state.

California

The California Postsecondary Education Commission was unable to verify the data included in Part II. They noted that state data they held varied significantly from data presented in the tables. These discrepancies result primarily from definitional differences between the State and Federal governments. In addition, by using mainly HEGIS data in the tables, the institutional picture for the State of California is not accurately reflected as there are approximately 140 colleges which are not in the NCES/HEGIS universe.

Florida

State agency was not able to completely verify the accuracy of the data since the institutional classification system used in this document differs from the classification system employed in the state.

Hawaii

Figures have been supplied by the State of Hawaii to reflect the combining of the University of Hawaii Community College and the University of Hawaii Hilo College into the University of Hawaii at Hilo.

Nebraska

The State of Nebraska verified the data as best as was possible and they are, to their knowledge, correct. However, verification of the data was difficult due to the placement of the Nebraska institutions by the institutional classification scheme that was used.

New York

State agency was not able to completely verify the accuracy of the data since the institutional classification system used in this document differs from the classification system employed in the state.

North Carolina

State agency was not able to verify the accuracy of the data since the institutional classification system used in this document differs from the classification system employed in the state.

Data in Table IV for the independent sector were provided by the North Carolina Association of Independent Colleges and Universities with the following remarks:

> These data differ from those reported on the HEGIS forms due to the nature of the program in question. The dollars reflect state appropriations for the State Contractural Scholarship Fund which provides aid for needy North Carolinians attending the state's independent colleges. The contract fund, which operates in a fashion similar to the SEOG program, provides scholarship funds to the institutions which must be placed in a separate account for use as scholarship assistance. Funds not used for this purpose must be returned to the state at the close of the fiscal year. Since this is student aid the manner in which it was reported on HEGIS was not uniform. Some institutions did not list these dollars, ostensibly likening the program to BEOG awards which are treated on the HEGIS surveys as a pass-through. The figures we have provided reflect the total amount of dollars appropriated for use as contract grants.

Pennsylvania

State agency was not able to completely verify the accuracy of the data since the institutional classification system used in this document differs from the classification system employed in the state.

South Carolina

The South Carolina Commission on Higher Education did not attempt to verify census-related data in Part II. Substantial differences were also noted in Table VIII -- Enrollment Trends. The figure shown for public major doctoral granting institutions on the data format sheet is the "official" figure for that fall, using CHE-prescribed definitions for public institutions within the state. However, the method prescribed by NCES for that fall's report yields an even higher figure. Similar differences exist among all public senior institutional categories in this Table. No attempt was made to verify the reported "FTE" enrollment in public two-year institutions, since the bulk of that is in institutions not subject to CHE rules on the prescriptions for counting FTE students. The observed discrepancies are, however, sufficiently large to cast doubt on the accuracy of some of the other Tables (e.g., Tables V and VI) in which these "FTE" figures were used.

Washington

The State of Washington Council of Postsecondary Education felt that the data included in Part II -- Descriptive Statistics was misleading and of marginal utility. For these reasons they wished to have no data presented for the State of Washington in the tables.

West Virginia

State agency was not able to completely verify the accuracy of the data since the institutional classification system used in this document differs from the classification system employed in the state.

APPENDIX B
U.S. AVERAGES

Part II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1976 (Census Data)

	1976 Population Estimate (000's)	% Change Since 1971
TOTAL	214,669	4 %
BY AGE GROUPS		
under 5	15,343	-11
5-13 yrs. old	32,962	-9
14-17 yrs. old	16,891	4
18-24 yrs. old	27,917	11
25-44 yrs. old	54,912	13
45-64 yrs. old	43,698	3
65 and over	22,947	12

II. STATE AND LOCAL FINANCIAL BASE 1973-76 (Primarily Census Data)

Personal income/capita (1976)	$ 6,399
Tax revenue/capita (1975)	$ 643
State and local tax capacity (U.S. avg. 100) 1975	100
Tax revenues/tax capacity (U.S. avg. 100) 1975	100

III. STATE AND LOCAL SPENDING 1976 (Census Data)

State and local expenditures, 1976	Column 1 Per Capita '76	% change in Column 1 since '75	Related State Ranking (High to Low)	Column 2 Per $1000 Personal Income '76	% change in Column 2 since '75	Related State Ranking (High to Low)
General expenditures (total)	$ 1,191	11 %	---	$ 186	1 %	---
Elementary and secondary education expenditures	315	9	---	49	0	---
Higher education expenditures	113	11	---	18	6	---

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1975-1976 (NCES Data)

General Institutional Appropriations	COLUMN 1 actual dollar amount	% change in Column 1 since '74-'75	COLUMN 2 '75-'76 dollars per FTE student	% change in Column 2 since '74-'75
Public				
Major Doctoral Granting Institutions	$ 5,083,697,766	11 %	$ 2,627	6 %
Comprehensive Institutions	2,725,672,755	13	2,000	4
Baccalaureate Institutions	507,494,974	7	1,634	-2
Two Year Institutions	3,325,325,346	16	1,398	-4
Health Professional Schools	731,424,273	28	17,376	15
Other Professional and Specialized Schools	612,040,255	12	1,949	5
Total Public	12,985,655,369	13	2,047	2
Independent				
Major Doctoral Granting Institutions	63,530,805	3	136	1
Comprehensive Institutions	24,244,368	0	63	-5
Baccalaureate Institutions	23,783,236	16	37	12
Two Year Institutions	5,651,625	3	50	-12
Health Professional Schools	25,300,216	22	2,204	17
Other Professional and Specialized Schools	32,376,387	23	109	7
Total Independent	174,886,637	10	91	3
Student Financial Aid				
Public	222,017,807		35	
Independent	267,698,193		139	

(✱Includes medical schools—accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1975-76 (NCES Data)

	Total Educational & General Revenues Per FTE Student	% Change in Total Educational & General Revenues Since '74-'75 Per FTE Student	% of Total Educational & General Revenue: Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants, and Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public									
Major Doctoral Granting Institutions	$ 5,116	4 %	16 %	51 %	0 %	20 %	6 %	1 %	5 %
Comprehensive Institutions	2,990	3	18	63	4	9	4	0	3
Baccalaureate Institutions	2,731	-1	22	59	1	12	3	0	3
Two Year Institutions	1,971	-5	16	46	25	8	3	0	3
Health Professional Schools	31,134	11	3	56	0	24	10	1	6
Other Professional and Specialized Schools	3,240	8	20	57	3	13	3	0	3
Total Public	3,443	0	16	53	6	15	5	0	4
Independent									
Major Doctoral Granting Institutions	8,913	8	35	2	0	31	17	8	7
Comprehensive Institutions	3,644	5	70	2	0	9	10	5	5
Baccalaureate Institutions	3,484	5	64	1	0	8	17	6	4
Two Year Institutions	2,291	0	66	2	1	8	17	2	5
Health Professional Schools	24,303	11	11	9	0	35	19	3	23
Other Professional and and Specialized Schools	3,558	0	58	3	0	8	21	4	5
Total Independent	4,901	4	50	2	0	19	16	6	7

(✱Includes medical schools—accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

U.S. AVERAGES

VI. INSTITUTIONAL EXPENDITURES 1975-76 (NCES Data)

	Total E&G Expenditures Per FTE Student	% Change Since 74-75 Per FTE Student	% of Total Educational & General Expenditures							
			Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public										
Major Doctoral Granting Institutions	$ 4,955	4 %	39 %	18 %	8 %	9 %	4 %	17 %	4 %	1 %
Comprehensive Institutions	2,925	3	51	4	3	8	6	23	3	2
Baccalaureate Institutions	2,692	0	47	2	2	9	7	25	6	3
Two Year Institutions	1,885	-5	52	0	2	8	8	25	3	2
Health Professional Schools	25,636	11	45	18	6	7	1	20	2	1
Other Professional and Specialized Schools	3,108	5	47	5	2	9	6	25	5	1
Total Public	3,303	0	45	10	5	8	5	21	4	2
Independent										
Major Doctoral Granting Institutions	8,859	8	38	23	2	8	3	17	8	1
Comprehensive Institutions	3,585	4	44	3	1	8	6	25	10	2
Baccalaureate Institutions	3,459	5	38	1	1	7	9	30	12	3
Two Year Institutions	2,254	-3	35	0	1	7	10	35	8	3
Health Professional Schools	23,174	14	31	26	14	4	2	18	3	2
Other Professional and Specialized Schools	3,469	-1	39	4	4	8	6	30	8	3
Total Independent	4,845	4	38	12	2	8	5	23	9	2

(*Includes medical schools—accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1976-77 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Major Doctoral Granting Institutions	$ 19,426	$ 24,652	$ 20,876	$ 25,527	61 %	60 %	59 %	48 %
Comprehensive Institutions	17,673	22,771	16,998	18,158	64	57	58	42
Baccalaureate Institutions	15,515	20,040	14,650	14,749	53	46	51	41
Two Year Institutions	16,735	17,211	11,709	12,994	57	37	29	15
Health Professional Schools	16,111	24,300	13,654	16,022	25	37	0	36
Other Professional and Specialized Schools	17,503	22,342	15,478	16,039	68	33	40	40
Total	17,855	22,122	16,918	18,738	60	49	53	41

VIII. STUDENT DEMAND AND ENROLLMENT TRENDS 1975-76 (NCES and Census Data)

STUDENT DEMAND

	Public	Independent
Student enrollment (headcount) as a proportion of the 18-24 year old population	.32	.08
Student enrollment (FTE) as a proportion of total (FTE) enrollment	.77	.23
First-time enrollments (headcount) as a proportion of high school graduates (in-state)	.63	.19

ENROLLMENT TRENDS

	Public		Independent	
	COLUMN 1 Total FTE Enrollment 1975-76	% Change in Column 1 Since 1974-75	COLUMN 2 Total FTE Enrollment 1975-76	% Change in Column 2 Since 1974-75
Major Doctoral Granting Institutions	1,935,128	5 %	467,325	1 %
Comprehensive Institutions	1,362,503	8	384,226	5
Baccalaureate Institutions	310,495	9	650,151	5
Two Year Institutions	2,378,591	21	112,895	18
Health Professional Schools	42,094	11	11,481	4
Other Professional and Specialized Schools	314,089	6	296,602	15
Total	6,342,900	11	1,922,680	6

IX. STUDENT TUITION AND FEES 1976-77 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Graduate
Tuition and fees charged per typical full-time student	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	$ 689	$ 780	$ 1,838	$ 1,833	$ 3,292	$ 3,149
Comprehensive Institutions	534	616	1,424	1,420	2,615	2,208
Baccalaureate Institutions	583	714	1,337	1,389	2,247	2,074
Two Year Institutions	362	---	1,038	---	1,609	---
Health Professional Schools	642	805	1,507	1,661	2,293	2,582
Other Professional and Specialized Schools	598	714	1,371	1,369	1,707	1,747

APPENDIX C
SUMMARY TABLE 1

STATES	1976 STATE POPULATION ESTIMATE (000's)	5 YEAR % POPULATION CHANGE	1976 PERSONAL INCOME/CAPITA	1975 REVENUES PER CAPITA	1975 STATE-LOCAL TAX CAPACITY	1975 TAX REVENUES PER TAX CAPACITY
					U.S. AVERAGE = 100	
Alabama[2]	3,653	5%	$ 5,106	$395	77	83
Alaska	408	29	10,415	770	142	163
Arizona	2,249	20	5,799	651	93	137
Arkansas	2,117	8	4,934	397	78	84
California[2]	21,522	6	7,151	851	110	180
Colorado	2,575	13	6,440	617	104	130
Connecticut[1]	3,102	1	7,356	690	113	146
Delaware[1]	582	4	7,030	673	121	142
D.C.	700	-7	8,067	695	120	147
Florida[1]	8,353	18	6,020	496	97	105
Georgia[1]	4,984	6	5,548	493	88	104
Hawaii	884	10	7,080	838	108	177
Idaho	833	13	5,640	517	86	109
Illinois[1]	11,193	0	7,347	712	114	150
Indiana	5,313	1	6,222	578	97	122
Iowa	2,874	1	6,245	631	103	133
Kansas	2,299	2	6,469	588	105	124
Kentucky	3,436	5	5,379	465	89	98
Louisiana[1]	3,875	5	5,405	545	103	115
Maine	1,071	6	5,366	562	74	119
Maryland	4,125	3	6,880	680	101	144
Massachusetts	5,791	1	6,588	792	94	167
Michigan	9,113	2	6,754	681	100	144
Minnesota	3,954	3	6,183	727	98	153
Mississippi	2,365	5	4,529	434	69	92
Missouri	4,787	1	5,963	512	93	108
Montana[1]	755	6	5,689	604	98	127
Nebraska[2]	1,552	3	6,086	567	102	120
Nevada	613	19	7,162	678	150	143
New Hampshire	827	9	6,010	501	97	106
New Jersey	7,339	1	7,381	708	111	149
New Mexico	1,172	11	5,322	528	93	111
New York[2]	18,053	-2	7,019	994	101	210
North Carolina[2]	5,462	6	5,453	473	83	100
North Dakota[1]	645	3	5,846	596	98	126
Ohio	10,690	0	6,412	525	102	111
Oklahoma[1]	2,770	6	5,707	466	102	98
Oregon	2,326	9	6,261	623	97	132
Pennsylvania[2]	11,802	0	6,439	582	94	123
Rhode Island	936	-3	6,331	635	85	134
South Carolina[2]	2,844	7	5,147	429	76	91
South Dakota	686	2	5,120	523	90	110
Tennessee	4,234	6	5,364	429	82	91
Texas	12,599	10	6,201	492	112	104
Utah	1,232	13	5,350	500	85	106
Vermont	477	5	5,411	656	84	138
Virginia	5,052	7	6,341	526	93	111
Washington[2]						
West Virginia[2]	1,832	4	5,460	490	89	103
Wisconsin	4,610	3	6,117	717	93	151
Wyoming	391	15	6,642	687	146	145

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

SUMMARY TABLE 2

STATES	STATE-LOCAL EXPENDITURES PER CAPITA 1976						STATE-LOCAL EXPENDITURES PER $1,000 PERSONAL INCOME 1976					
	TOTAL		ELEM/SEC. EDUCATION		HIGHER EDUCATION		TOTAL		ELEM/SEC. EDUCATION		HIGHER EDUCATION	
	Total	% Change since 1975	Total	% Change since 1975	Total	% Change since 1975	Total	% Change since 1975	Total	% Change since 1975	Total	% Change since 1975
Alabama[2]	931	13%	212	15%	123	11%	182	2%	41	3%	24	0%
Alaska	2,882	4	658	5	213	36	276	-6	63	-5	20	25
Arizona	1,160	13	350	23	162	10	200	4	60	13	28	4
Arkansas	858	18	219	17	94	25	173	7	44	7	19	19
California[2]	1,428	13	363	13	153	23	199	4	50	2	21	17
Colorado	1,268	13	366	8	172	7	196	4	56	-2	26	-4
Connecticut[1]	1,097	4	310	7	63	-3	149	-4	42	0	8	-11
Delaware[1]	1,374	16	347	3	176	4	195	7	49	-6	25	-4
D.C.	2,088	10	394	0	77	12	258	1	48	-9	9	0
Florida[1]	1,014	8	280	4	88	5	168	0	46	-2	14	-7
Georgia[1]	968	5	250	7	85	5	174	-5	45	-2	15	-6
Hawaii	1,772	14	284	7	185	13	250	7	40	0[3]	26	8
Idaho	1,095	11	279	4	112	6	194	2	49	-4	20	0
Illinois[1]	1,179	11	329	6	114	7	160	2	44	-4	15	0
Indiana	904	9	268	3	117	7	145	-2	43	-7	18	-5
Iowa	1,146	15	327	14	129	2	183	8	52	8	20	-5
Kansas	1,094	15	286	10	131	12	169	6	44	2	20	5
Kentucky	935	12	218	7	115	14	173	1	40	-2	21	5
Louisiana[1]	1,103	17	265	8	94	24	204	5	49	-2	17	13
Maine	1,011	8	274	14	81	7	188	-4	51	2	15	0
Maryland	1,352	9	365	5	125	11	196	0	53	-4	18	6
Massachusetts	1,262	7	351	11	62	0	191	-2	53	2	9	-10
Michigan	1,306	10	367	10	131	6	193	-3	54	-2	19	-5
Minnesota	1,366	14	373	7	151	17	220	6	60	0	24	9
Mississippi	957	15	227	21	108	8	211	3	50	9	23	-4
Missouri	903	9	264	6	89	16	151	0	44	-2	14	0
Montana[1]	1,256	17	391	16	120	4	220	10	68	10	21	0
Nebraska[2]	1,058	3	302	7	117	7	173	-1	49	4	19	6
Nevada	1,415	9	323	13	118	27	197	1	45	5	16	14
New Hampshire	1,034	12	265	7	107	15	172	1	44	-2	17	0
New Jersey	1,199	8	340	3	69	-7	162	-1	46	-4	9	-10
New Mexico	1,112	12	329	7	142	13	209	1	61	-3	26	0
New York[2]	1,738	8	383	5	96	5	247	0	54	4	13	0
North Carolina[2]	926	12	263	4	130	16	169	1	48	-6	23	5
North Dakota[1]	1,175	13	287	6	165	24	201	15	49	9	28	27
Ohio	1,031	15	303	21	94	3	160	4	47	9	14	-7
Oklahoma[1]	949	9	236	7	124	35	166	0	41	-2	21	24
Oregon	1,356	12	364	14	159	17	216	2	58	4	25	9
Pennsylvania[2]	1,118	11	301	7	59	13	173	1	46	-4	9	13
Rhode Island	1,189	14	281	10	107	7	187	3	44	0	17	0
South Carolina[2]	966	11	247	10	99	11	187	0	48	0	19	0
South Dakota	1,133	13	299	13	133	18	221	11	58	12	26	18
Tennessee	930	8	219	7	90	0	173	-2	41	-2	16	-11
Texas	951	13	290	16	121	19	153	2	46	5	19	6
Utah	1,114	16	359	18	189	11	208	5	67	8	35	0
Vermont	1,246	8	303	11	156	11	230	-2	56	2	28	0
Virginia	1,018	5	285	8	103	6	160	-5	44	-4	16	0
Washington[2]												
West Virginia[2]	1,038	16	283	21	68	1	190	6	51	9	12	-8
Wisconsin	1,235	13	337	15	166	11	202	4	55	6	27	4
Wyoming	1,616	18	420	0	179	24	243	8	63	-9	27	17

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 3

1975-76 STATE-LOCAL SPENDING ON HIGHER EDUCATION PER PUBLIC

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75
Alabama[2]	$1,926	12%	$2,526	20%	$2,989	20%	$1,250	6%	$ 737	4%	$ --	--%	$1,779	18%
Alaska	7,008	34	--	--	9,052	30	--	--	4,523	40	--	--	4,028	20
Arizona	1,772	0	2,333	9	1,574	-5	--	--	1,252	-4	--	--	--	--
Arkansas	2,144	-3	2,874	-4	1,395	5	1,508	0	1,403	-2	14,622	1	1,486	-4
California[2]	2,155	5	3,879	3	2,279	9	--	--	1,653	6	13,214	-8	2,527	5
Colorado	1,575	0	1,554	8	1,054	23	1,234	-4	1,191	-5	18,386	-12	1,718	-7
Connecticut[1]	1,866	-4	2,629	2	1,048	-13	--	--	1,069	-2	40,311	-33	1,275	-8
Delaware[1]	1,873	8	1,668	2	--	--	2,554	22	2,330	15	--	--	--	--
D.C.	3,655	25	--	--	3,858	4	--	--	--	--	--	--	3,424	67
Florida[1]	2,010	-6	3,096	-9	2,390	-12	2,207	-26	1,314	11	--	--	--	--
Georgia[1]	1,997	-12	2,787	-9	1,172	-7	1,455	-19	925	-18	12,866	-1	2,116	-11
Hawaii[2]	2,200[3]	28[3]	3,182[3]	42[3]	--	--	1,766[3]	40[3]	1,040[3]	4[3]	--	--	--	--
Idaho	2,561	14	3,476	14	3,000	18	1,673	19	2,074	3	--	--	--	--
Illinois[1]	2,129	-8	2,885	-2	2,087	-6	--	--	1,295	-13	16,868	20	--	--
Indiana	2,144	4	2,263	7	2,490	10	1,410	-15	1,207	-13	--	--	2,197	6
Iowa	2,704	9	3,415[3]	9	2,268[3]	10	--	--	1,695	17	--	--	--	--
Kansas	2,000	11	2,162	-9	1,752	11	809	12	1,320	11	20,141	0	--	--
Kentucky	2,286	-2	3,455	3	1,827	-6	1,880	-6	774	2	--	--	2,030	-3
Louisiana[1]	1,685	-10	1,728	-30	1,469	-3	1,437	-3	1,078	-7	12,620	9	1,603	6
Maine	1,781	2	2,077	1	--	--	1,525	5	2,000	-8	--	--	1,512	8
Maryland	1,925	0	2,032	8	1,434	-4	1,341	7	1,501	-7	10,332	7	1,789	-4
Massachusetts	1,619	-10	2,881	-12	1,561	-13	1,777	-5	896	-15	--	--	1,635	12
Michigan	1,883	-6	2,550	-2	1,635	-5	1,660	-2	1,276	-10	--	--	2,286	-4
Minnesota	2,076	9	2,736	7	1,607	9	2,172	30	1,339	4	0	0	1,629	13
Mississippi	1,867	3	2,157	1	1,995	11	1,184	3	1,182	5	18,109	9	1,441	0
Missouri	1,853	-6	3,103	-1	1,527	1	1,620	-5	922	-18	--	--	3,414	1
Montana[1]	1,703	8	1,424	1	1,959	11	--	--	1,251	3	--	--	1,892	13
Nebraska[2]	2,318	9	2,528	7	1,197	8	2,061	10	2,026	-6	17,604	52	1,659	12
Nevada	1,742	27	--	--	2,528	14	--	--	725	163	--	--	--	--
New Hampshire	1,318	1	1,606	8	776	16	--	--	1,243	-32	--	--	856	14
New Jersey	1,883	0	2,960	12	1,348	-17	1,664	-20	1,269	-3	40,918	40	1,311	-1
New Mexico	1,802	12	1,796	10	2,104	26	2,311	14	1,203	12	--	--	--	--
New York[2]	2,814	5	4,112	11	2,960	9	2,549	0	1,715	-13	18,484	39	3,209	16
North Carolina[2]	2,063	-18	3,207	-15	1,722	-2	1,621	-7	1,656	-24	--	--	1,649	-13
North Dakota[1]	1,900	25	2,173	33	2,408	25	1,406	-5	1,106	16	--	--	2,037	30
Ohio	1,665	10	1,868	21	1,457	2	2,387	-12	1,140	-11	--	--	28,331	-17
Oklahoma[1]	1,329	6	1,510	9	1,021	3	1,060	8	904	-2	8,106	23	1,161	4
Oregon	1,933	16	1,822	14	1,430	16	1,493	16	1,537	16	20,592	10	1,750	-5
Pennsylvania[2]	1,996	4	2,634	19	2,094	7	1,836	-5	977	-27	--	--	2,369	11
Rhode Island	2,111	-7	2,262	1	--	--	--	--	1,673	-16	--	--	2,230	-13
South Carolina[2]	2,169	-11	2,728	-5	2,332	-1	1,571	-5	796	-8	20,754	-1	2,290	6
South Dakota	1,742	0	--	--	1,906	1	1,736	-24	--	--	--	--	1,437	-1
Tennessee	1,690	-3	1,845	1	1,523	7	1,491	-3	1,024	-28	8,836	0	--	--
Texas	2,004	16	2,320	31	1,586	20	--	--	1,217	-6	29,763	22	2,102	25
Utah	1,883	9	2,301	19	--	--	1,369	-6	1,168	-6	--	--	--	--
Vermont	1,229	-5	1,397	-2	--	--	855	-9	1,117	-22	--	--	--	--
Virginia	1,636	-4	2,533	-2	1,250	1	1,444	4	1,077	-10	--	--	1,430	-1
Washington[2]														
West Virginia[2]	1,658	-4	2,074	0	1,597	-1	1,581	-1	777	-19	--	--	1,763	-4
Wisconsin	2,565	4	3,366	17	1,942	-1	2,991	-8	2,321	-4	--	--	--	--
Wyoming	2,821	28	3,275	32	--	--	--	--	2,170	26	--	--	--	--

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 4

1975-76 STATE-LOCAL SPENDING ON HIGHER EDUCATION PER PRIVATE

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75
Alabama[2]	$166	67%	$--	--	$188	4%	$153	0%	$181	-36%	$--	--%	$ 0	0%
Alaska	196	4	--	--	--	--	316	21	0	0	--	--	--	--
Arizona	0	0	--	--	--	--	0	0	0	0	--	--	0	0
Arkansas	0	0	--	--	--	--	0	0	0	0	--	--	0	0
California[2]	3	866	0	0	0	0	16	0	13	0	0	0	0	97
Colorado	0	0	0	0	--	--	0	0	--	--	--	--	0	0
Connecticut[1]	30	20	0	0	35	-8	56	0	0	0	--	--	79	9
Delaware[1]	0	0	--	--	--	--	0	0	0	0	--	--	--	--
D.C.	0	0	0	0	--	--	0	0	0	0	--	--	0	0
Florida[1]	85	-17	332	-3	0	0	0	-86	0	0	--	--	2	0
Georgia[1]	0	0	0	0	0	0	0	0	0	0	--	--	0	0
Hawaii	0	0	--	--	--	--	0	0	--	--	--	--	0	0
Idaho	0	0	--	--	--	--	0	0	0	0	--	--	--	--
Illinois[1]	86	13	84	-9	42	-5	71	22	54	78	1,758	20	68	50
Indiana	10	1,151	0	0	0	0	23	0	0	0	--	--	7	24
Iowa	22	84	--	--	0	0	0	0	0	0	--	--	168	80
Kansas	0	0	--	--	--	--	0	0	0	0	--	--	0	0
Kentucky	0	0	--	--	0	0	0	0	0	0	--	--	0	0
Louisiana[1]	62	39	76	18	0	0	98	90	--	--	--	--	0	0
Maine	4	69	--	--	--	--	0	0	0	0	--	--	11	0
Maryland	142	64	240	58	0	0	108	7	268	193	--	--	107	1,114
Massachusetts	1	357	0	0	0	0	0	0	0	0	--	--	6	3,460
Michigan	48	-41	216	-55	0	0	28	-10	1	-47	--	--	38	46
Minnesota	33	37	--	--	0	0	50	41	10	0	--	--	0	0
Mississippi	0	0	--	--	0	0	0	0	0	0	--	--	0	0
Missouri	0	0	0	0	--	--	0	0	0	0	--	--	0	0
Montana[1]	0	0	--	--	--	--	0	0	0	0	--	--	0	0
Nebraska[2]	0	0	--	--	0	0	0	0	0	0	--	--	0	0
Nevada	0	0	--	--	--	--	0	0	--	--	--	--	--	--
New Hampshire	0	0	0	0	0	0	0	0	0	0	--	--	0	0
New Jersey	181	-15	0	0	170	-22	80	-22	749	-23	--	--	178	43
New Mexico	0	0	--	--	--	--	0	0	--	--	--	--	0	0
New York[2]	244	-6	352	1	201	-7	155	-9	34	-15	2,330	-7	253	-4
North Carolina[2]	46	10	0	0	317	59	31	-22	0	0	--	--	0	0
North Dakota[1]	0	0	--	--	--	--	0	0	0	0	--	--	0	0
Ohio	66	18	639	68	0	0	11	69	0	-20	--	--	0	0
Oklahoma[1]	0	0	--	--	0	0	0	0	0	0	--	--	0	0
Oregon	60	-8	--	--	80	11	61	-24	68	-8	--	--	19	-11
Pennsylvania[2]	253	3	581	5	107	-6	35	-12	95	61	2,901	5	388	7
Rhode Island	25	-8	108	16	0	0	0	0	--	--	--	--	0	0
South Carolina[2]	0	0	--	--	0	0	0	0	0	0	--	--	0	0
South Dakota	0	0	--	--	--	--	0	0	0	0	--	--	0	0
Tennessee	7	4	0	0	0	0	0	0	0	0	0	0	45	-4
Texas	189	63	0	0	0	0	0	0	0	0	11,649	37	507	74
Utah	0	0	0	0	--	--	0	0	0	0	--	--	--	--
Vermont	0	0	--	--	0	0	0	0	0	0	--	--	0	0
Virginia	38	0	--	--	0	0	6	0	0	0	--	--	299	0
Washington[2]														
West Virginia[2]	145	0	--	--	--	--	0	0	0	0	--	--	1,111	0
Wisconsin	97	7	0	0	--	--	0	0	0	0	4,309	7	0	0
Wyoming	--	--	--	--	--	--	--	--	--	--	--	--	--	--

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

SUMMARY TABLE 5

1975-76 TOTAL EDUCATIONAL AND GENERAL REVENUES PER FTE STUDENT - PUBLIC

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75
Alabama[2]	$ 3,516	1%	$ 4,684	12%	$ 5,689	4%	$ 2,119	0%	$ 1,210	-7%	$ --	--%	$ 2,550	-5%
Alaska	12,631	34	--	--	16,301	30	--	--	8,145	40	--	--	7,904	20
Arizona	2,883	-2	3,992	11	2,535	-2	--	--	1,847	-11	--	--	--	--
Arkansas	3,664	-3	5,033	-5	2,027	-3	2,594	2	2,378	10	26,564	-4	2,353	4
California[2]	3,063	0	7,860	2	2,775	3	--	--	1,897	0	35,312	-4	3,937	6
Colorado	3,572	1	4,365	10	1,845	15	2,207	-3	1,965	-3	40,948	-7	3,638	1
Connecticut[1]	2,865	2	4,251	7	1,770	-2	--	--	1,460	0	56,773	-27	2,007	-5
Delaware[1]	4,414	10	4,817	11	--	--	4,232	13	3,063	12	--	--	--	--
D.C.	4,725	4	--	--	4,698	-1	--	--	--	--	--	--	4,530	11
Florida[1]	3,224	-8	5,287	-2	3,277	-10	4,188	-26	2,026	-7	--	--	--	--
Georgia[1]	3,449	-6	4,617	-5	2,006	0	2,759	-12	1,573	-10	19,760	2	4,451	1
Hawaii[2]	3,601[3]	21[3]	5,482[3]	29[3]	--	--	2,455[3]	47[3]	1,443[3]	11[3]	--	--	--	--
Idaho	3,899	10	5,714	8	4,076	12	2,575	21	2,991	5	--	--	--	--
Illinois[1]	3,235	-5	4,687	0	3,074	-1	--	--	1,854	-11	24,465	22	--	--
Indiana	4,112	-7	4,611	-5	4,707	-7	2,417	-9	1,917	-16	--	--	3,412	2
Iowa	4,864	-2	6,177[3]	-5	3,117[3]	1	--	--	3,217	19	--	--	--	--
Kansas	3,425	3	3,702	-19	2,742	6	2,177	9	2,301	8	36,705	0	--	--
Kentucky	4,106	-2	6,697	3	2,924	-7	3,081	-2	1,267	-9	--	--	3,394	7
Louisiana[1]	2,597	-10	2,773	-31	2,167	0	2,072	-8	1,550	-10	23,314	12	2,256	8
Maine	3,754	7	4,551	8	--	--	3,307	5	3,141	-2	--	--	3,091	13
Maryland	3,579	1	4,109	7	2,437	-2	3,141	-1	2,311	-6	18,597	19	4,067	11
Massachusetts	2,354	-6	4,197	-6	2,043	-11	2,416	-6	1,484	-8	--	--	2,358	13
Michigan	3,619	-4	5,498	2	2,847	-4	2,779	-1	2,022	-6	--	--	4,078	-1
Minnesota	4,247	1	6,151	2	2,442	6	3,096	20	2,090	-1	32,573	-28	2,660	8
Mississippi	3,385	3	4,125	4	2,863	8	2,238	-1	1,765	3	31,851	1	3,270	11
Missouri	3,082	-7	5,461	-2	2,251	-3	2,475	-2	1,672	-15	--	--	5,617	5
Montana[1]	3,127	7	2,689	0	3,961	11	--	--	1,882	-4	--	--	2,948	15
Nebraska[2]	3,981	3	4,687	4	2,185	5	2,580	-9	2,750	-6	30,791	33	2,462	7
Nevada	2,909	13	--	--	4,305	5	--	--	1,103	88	--	--	--	--
New Hampshire	3,631	4	4,967	10	2,143	12	--	--	1,803	-25	--	--	2,400	16
New Jersey	3,120	-1	4,984	13	2,322	-18	2,631	-19	2,166	-6	60,098	40	2,247	-2
New Mexico	3,689	8	3,780	5	3,828	32	4,727	4	2,434	1	--	--	--	--
New York[2]	4,027	5	6,360	7	3,944	9	3,348	0	2,430	-8	31,949	22	4,107	15
North Carolina[2]	3,456	-15	6,556	-10	2,815	-1	2,962	5	2,008	-23	--	--	2,949	-6
North Dakota[1]	3,656	23	4,684	35	4,556	17	2,364	6	2,056	13	--	--	3,014	21
Ohio	3,404	3	3,943	7	2,783	3	5,115	0	2,019	-7	--	--	81,059	22
Oklahoma[1]	2,366	-1	3,029	3	1,452	2	1,829	6	1,347	-10	15,142	6	1,849	-5
Oregon	3,538	12	4,218	11	2,687	17	2,479	14	2,336	14	33,578	7	3,001	-8
Pennsylvania[2]	4,013	4	6,021	14	3,257	4	3,600	-6	2,064	-23	--	--	3,871	18
Rhode Island	3,845	3	4,818	13	--	--	--	--	2,297	-11	--	--	3,239	-8
South Carolina[2]	3,332	-10	4,142	-3	3,556	-10	2,319	-2	1,494	-9	28,558	-6	3,430	11
South Dakota	3,580	4	--	--	3,877	1	2,901	-17	--	--	--	--	3,108	17
Tennessee	3,157	0	3,535	3	2,705	10	2,391	-2	1,609	-21	21,513	8	--	--
Texas	3,362	8	4,259	16	2,549	12	--	--	1,808	-5	50,375	16	3,481	23
Utah	4,272	6	5,644	14	--	--	2,462	-7	2,058	-2	--	--	--	--
Vermont	4,803	6	6,187	11	--	--	2,473	1	2,045	-23	--	--	--	--
Virginia	3,021	-3	5,041	0	2,293	3	2,535	0	1,638	-7	--	--	2,918	-1
Washington[2]														
West Virginia[2]	2,524	0	3,422	6	2,407	5	2,253	1	1,283	-12	--	--	2,212	-3
Wisconsin	4,293	4	6,833	13	3,012	1	4,057	-5	2,971	-8	--	--	--	--
Wyoming	4,699	17	5,979	23	--	--	--	--	2,861	14	--	--	--	--

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 6

1975-76 TOTAL EDUCATIONAL AND GENERAL REVENUES PER FTE STUDENT - PRIVATE

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75
Alabama[2]	$ 3,516	3%	$ --	--%	$ 3,754	3%	$ 3,821	11%	$ 2,312	-14%	$ --	--%	$ 2,541	9%
Alaska	5,559	13	--	--	--	--	4,705	25	6,954	-11	--	--	--	--
Arizona	2,079	-3	--	--	--	--	2,191	-17	7,418	67	--	--	1,852	2
Arkansas	2,694	6	--	--	--	--	2,866	4	2,326	39	--	--	2,492	2
California[2]	5,777	2	11,645	-3	3,759	7	3,827	10	2,608	-17	8,132	22	3,041	2
Colorado	5,015	12	5,682	15	--	--	4,236	10	--	--	--	--	4,240	6
Connecticut[1]	7,061	9	18,495	14	3,831	5	2,808	10	2,650	2	--	--	5,499	74
Delaware[1]	1,949	-4	--	--	--	--	2,305	-29	1,892	2	--	--	--	--
D.C.	6,266	5	6,269	7	--	--	13,298	-22	2,523	14	--	--	2,536	-12
Florida[1]	4,073	-6	7,806	6	3,157	6	3,536	0	2,986	19	--	--	1,754	-32
Georgia[1]	4,963	-1	9,076	1	7,784	0	3,739	2	2,220	-10	--	--	3,883	14
Hawaii	2,375	0	--	--	--	--	2,338	-7	--	--	--	--	2,509	47
Idaho	2,057	21	--	--	--	--	2,997	4	1,760	34	--	--	--	--
Illinois[1]	5,218	8	8,856	8	2,824	2	3,589	12	2,818	11	18,038	-14	3,373	11
Indiana	3,603	7	5,119	2	3,113	16	3,643	10	1,146	-31	--	--	3,135	6
Iowa	3,470	9	--	--	3,767	10	3,485	8	2,122	3	--	--	3,793	14
Kansas	3,177	8	--	--	--	--	3,231	7	2,539	6	--	--	4,265	35
Kentucky	3,143	1	--	--	2,856	1	3,117	1	4,056	13	--	--	2,912	-6
Louisiana[1]	4,919	7	6,724	12	3,276	2	3,766	4	--	--	--	--	2,584	-5
Maine	4,313	7	--	--	--	--	5,035	5	1,363	-2	--	--	3,165	21
Maryland	8,772	11	21,049	4	2,665	19	4,114	7	2,519	32	--	--	3,269	7
Massachusetts	5,822	4	9,604	6	3,197	5	4,220	6	2,345	-2	--	--	3,616	6
Michigan	3,391	4	4,154	15	3,840	9	3,237	9	1,952	-5	--	--	3,713	-4
Minnesota	3,554	3	--	--	3,739	6	3,748	5	3,364	17	--	--	3,077	-1
Mississippi	3,324	-1	--	--	2,000	0	3,644	7	4,081	-18	--	--	4,311	5
Missouri	5,236	-3	10,326	8	--	--	2,768	-9	2,997	-4	--	--	3,427	2
Montana[1]	2,719	13	--	--	--	--	2,719	13	--	--	--	--	--	--
Nebraska[2]	3,788	11	--	--	5,269	13	3,025	5	2,244	-8	--	--	2,276	20
Nevada	2,107	21	--	--	--	--	2,107	21	--	--	--	--	--	--
New Hampshire	4,993	-2	11,549	10	1,836	-14	3,244	10	1,812	-2	--	--	1,932	-12
New Jersey	4,818	7	14,271	9	3,534	3	2,987	-2	2,035	-14	--	--	5,689	34
New Mexico	3,000	30	--	--	--	--	2,977	31	--	--	--	--	3,947	-12
New York[2]	5,970	3	10,078	11	4,046	-1	3,450	-5	2,297	-4	51,371	17	4,977	4
North Carolina[2]	5,073	7	11,238	0	9,490	15	3,203	11	2,280	0	--	--	2,320	19
North Dakota[1]	3,326	-4	--	--	--	--	4,047	-9	1,535	15	--	--	2,424	3
Ohio	4,163	9	10,284	54	4,044	8	3,701	8	1,504	9	--	--	2,607	-9
Oklahoma[1]	2,871	8	--	--	2,976	-1	3,084	17	1,825	3	--	--	3,110	49
Oregon	3,722	7	--	--	3,758	7	4,019	6	3,630	15	--	--	3,137	10
Pennsylvania[2]	4,923	5	10,031	8	3,369	2	3,351	5	2,495	6	17,002	8	4,086	4
Rhode Island	3,361	-15	7,413	2	2,587	6	2,635	10	--	--	--	--	1,809	-30
South Carolina[2]	2,748	5	--	--	2,617	5	3,166	4	1,631	8	--	--	2,087	8
South Dakota	2,767	-14	--	--	--	--	3,195	1	3,604	-1	--	--	2,050	-37
Tennessee	4,634	4	8,955	9	4,574	-6	2,981	10	2,091	0	28,376	-10	3,542	-4
Texas	4,406	5	4,431	5	3,610	7	3,273	4	2,418	14	73,629	2	2,810	-4
Utah	2,089	3	2,050	2	--	--	3,069	4	1,203	10	--	--	--	--
Vermont	3,690	6	--	--	2,900	4	4,629	10	2,868	5	--	--	3,662	-2
Virginia	4,085	14	--	--	4,495	12	3,755	14	2,546	2	--	--	5,501	19
Washington[2]														
West Virginia[2]	3,092	20	--	--	--	--	3,120	20	1,083	11	--	--	4,810	27
Wisconsin	4,843	14	3,649	8	--	--	3,598	5	3,047	-21	53,190	48	4,291	7
Wyoming	--	--	--	--	--	--	--	--	--	--	--	--	--	--

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

SUMMARY TABLE 7

1975-76 TOTAL EDUCATIONAL AND GENERAL EXPENDITURES PER FTE STUDENT - PUBLIC

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75
Alabama[2]	$ 3,235	-2%	$ 4,362	5%	$ 5,128	4%	$ 1,941	4%	$ 1,165	-8%	$ --	--%	$ 2,332	-13%
Alaska	12,420	34	--	--	16,019	30	--	--	8.020	40	--	--	7,808	20
Arizona	2,720	-2	3,784	11	2,474	1	--	--	1,710	-11	--	--	--	--
Arkansas	3,481	0	4,826	-4	1,948	0	2,573	8	2,183	10	23,012	3	2,317	7
California[2]	2,890	1	7,339	0	2,779	7	--	--	1,759	2	31,090	-9	3,884	7
Colorado	3,396	2	4,294	12	1,810	14	2,167	-2	1,906	-4	31,128	-9	3,674	3
Connecticut[1]	2,641	1	4,126	4	1,576	-2	--	--	1,316	-1	51,698	-23	1,662	-4
Delaware[1]	3,880	4	4,168	5	--	--	4,137	10	2,768	2	--	--	--	--
D.C.	4,622	4	--	--	4,777	-2	--	--	--	--	--	--	4,446	10
Florida[1]	3,034	-6	4,753	0	3,220	-10	4,062	-24	1,994	-7	--	--	--	--
Georgia[1]	3,331	-6	4,602	-5	2,001	0	2,754	-12	1,527	-13	14,486	3	4,474	2
Hawaii[2]	3,388[3]	10[3]	5,161[3]	17[3]	--	--	2,278[3]	32[3]	1,360[3]	3[3]	--	--	--	--
Idaho	3,579	5	5,296	6	3,639	6	2,380	9	2,773	-1	--	--	--	--
Illinois[1]	3,206	-5	4,673	0	3,085	0	--	--	1,850	-10	22,460	31	--	--
Indiana	4,000	-5	4,536	-1	4,506	-9	2,381	-10	1,726	-10	--	--	3,245	2
Iowa	4,435	-4	5,508[3]	-4	3,068[3]	1	--	--	3,023	4	--	--	--	--
Kansas	3,313	4	3,801	-13	2,636	5	2,032	7	2,129	5	30,469	0	--	--
Kentucky	4,122	1	6,944	9	2,835	-4	3,001	-2	1,270	-8	--	--	2,840	-18
Louisiana[1]	2,518	-9	2,736	-30	2,063	1	2,024	-6	1,551	-9	23,055	11	2,105	6
Maine	3,566	6	4,401	6	--	--	3,074	7	2,781	-10	--	--	2,937	9
Maryland	3,339	-1	4,070	8	2,375	-6	3,084	1	2,259	-8	13,426	11	3,896	8
Massachusetts	2,188	-8	4,143	-7	1,854	-12	2,404	-5	1,298	-10	--	--	2,057	4
Michigan	3,531	-5	5,361	0	2,786	-5	2,803	-2	1,954	-7	--	--	3,985	-1
Minnesota	4,226	3	5,898	2	2,414	5	3,035	18	2,110	2	46,452	4	2,682	10
Mississippi	3,235	4	4,147	5	2,862	11	2,174	0	1,721	2	22,781	9	3,224	9
Missouri	2,981	-5	5,063	-3	2,190	-1	2,574	11	1,765	-12	--	--	5,433	3
Montana[1]	3,157	9	2,803	2	3,930	13	--	--	1,854	-8	--	--	2,965	17
Nebraska[2]	3,731	0	4,533	1	2,187	6	2,529	7	2,501	-11	24,841	20	2,463	
Nevada	2,832	15	--	--	4,199	7	--	--	1,063	79	--	--	--	--
New Hampshire	3,329	1	4,511	8	2,109	11	--	--	1,578	-29	--	--	2,317	15
New Jersey	2,929	-2	4,702	8	2,444	-14	2,704	-14	2,033	-6	42,849	47	2,224	-3
New Mexico	3,625	13	3,811	12	3,599	35	4,259	-3	2,175	3	--	--	--	--
New York[2]	3,888	4	6,474	8	3,906	6	3,351	7	2,393	-8	23,576	30	3,982	11
North Carolina[2]	3,431	-14	6,673	-9	2,729	-2	2,824	-1	1,948	-22	--	--	2,883	-8
North Dakota[1]	3,536	15	4,417	16	4,509	15	2,527	21	1,987	6	--	--	2,789	11
Ohio	3,180	2	3,710	5	2,613	3	5,193	10	1,862	-6	--	--	60,558	2
Oklahoma[1]	2,365	0	3,086	3	1,402	-5	1,817	6	1,287	-3	15,249	20	1,831	-4
Oregon	3,326	10	4,216	10	2,663	16	2,682	18	2,193	10	23,949	10	2,933	-11
Pennsylvania[2]	3,940	4	5,796	13	3,300	4	3,604	-5	2,058	-22	--	--	3,891	17
Rhode Island	3,782	0	4,724	8	--	--	--	--	2,218	-17	--	--	3,260	-3
South Carolina[2]	3,215	-10	4,226	-1	3,476	-8	2,296	-4	1,395	-11	24,147	-4	3,533	9
South Dakota	3,620	10	--	--	3,967	10	2,821	-19	--	--	--	--	3,072	14
Tennessee	3,108	-2	3,532	2	2,666	7	--	--	1,585	-21	20,289	2	--	--
Texas	3,153	7	4,254	17	2,383	9	--	--	1,698	-3	40,799	6	3,034	10
Utah	4,115	5	5,419	13	--	--	2,399	-6	2,007	-4	--	--	--	--
Vermont	4,714	6	6,039	11	--	--	2,513	3	2,008	-27	--	--	--	--
Virginia	2,948	-2	4,854	2	2,269	3	2,552	2	1,629	-7	--	--	2,825	-2
Washington[2]														
West Virginia[2]	2,471	3	3,353	8	2,354	4	2,208	8	1,274	-12	--	--	2,134	-3
Wisconsin	4,210	4	6,664	13	2,976	2	4,083	-7	2,915	-7	--	--	--	--
Wyoming	4,539	17	5,821	24	--	--	--	--	2,700	10	--	--	--	--

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 8

1975-76 TOTAL EDUCATIONAL AND GENERAL EXPENDITURES PER FTE STUDENT - PRIVATE

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75	$'s per FTE Student	% Change since 74-75
Alabama[2]	$3,551	-1%	$ --	--%	$ 3,751	1%	$ 3,893	6%	$ 2,261	-21%	$ --	--%	$ 2,931	7%
Alaska	6,048	27	--	--	--	--	5,602	31	6,779	12	--	--	--	--
Arizona	2,107	0	--	--	--	--	2,207	-19	9,029	91	--	--	1,826	6
Arkansas	2,470	3	--	--	--	--	2,914	0	1,649	49	--	--	1,919	3
California[2]	5,771	2	11,752	-1	3,734	6	3,899	9	2,678	-17	7,138	5	2,994	3
Colorado	5,039	12	5,738	16	--	--	4,106	10	--	--	--	--	4,475	4
Connecticut[1]	6,926	7	18,365	14	3,750	3	2,612	3	2,498	-7	--	--	4,421	23
Delaware[1]	2,077	-14	--	--	--	--	2,324	-27	2,037	-12	--	--	--	--
D.C.	6,461	6	6,487	9	--	--	12,952	-23	3,296	21	--	--	2,623	-11
Florida[1]	4,017	-9	7,840	3	3,045	7	[illegible],563	0	2,819	-23	--	--	1,575	-39
Georgia[1]	4,951	1	9,045	5	8,624	6	3,684	4	2,161	-14	--	--	3,994	8
Hawaii	2,495	0	--	--	--	--	2,476	-7	--	--	--	--	2,565	50
Idaho	1,975	15	--	--	--	--	3,166	5	1,599	24	--	--	--	--
Illinois[1]	5,225	7	8,788	7	2,772	2	3,523	9	2,840	12	22,050	21	3,484	6
Indiana	3,541	8	4,892	6	3,021	17	3,647	8	905	-30	--	--	3,211	8
Iowa	3,409	8	--	--	3,475	7	3,516	7	2,035	2	--	--	3,564	13
Kansas	3,227	6	--	--	--	--	3,269	6	2,631	-1	--	--	4,477	26
Kentucky	3,126	3	--	--	2,614	-6	3,120	7	3,776	2	--	--	2,984	-5
Louisiana[1]	5,022	8	6,738	10	3,349	3	4,030	8	--	--	--	--	2,690	1
Maine	4,277	9	--	--	--	--	4,946	10	1,299	-1	--	--	3,239	11
Maryland	8,759	13	21,049	7	2,451	31	4,167	8	2,070	18	--	--	3,376	11
Massachusetts	5,847	5	9,650	7	3,175	5	4,322	10	2,482	-6	--	--	3,456	5
Michigan	3,269	2	4,070	12	3,495	6	3,028	4	1,902	-3	--	--	3,741	-4
Minnesota	3,455	2	--	--	3,840	-1	3,636	3	3,220	21	--	--	2,993	-3
Mississippi	3,334	3	--	--	2,007	0	3,711	3	4,446	14	--	--	3,457	3
Missouri	5,010	-3	9,976	13	--	--	2,731	-12	2,637	-14	--	--	3,080	-9
Montana[1]	2,789	9	--	--	--	--	2,789	9	--	--	--	--	--	--
Nebraska[2]	3,871	11	--	--	5,223	14	3,152	6	2,799	-2	--	--	2,561	21
Nevada	1,160	-15	--	--	--	--	1,160	-15	--	--	--	--	--	--
New Hampshire	5,091	-4	12,153	9	1,621	-12	3,355	9	1,847	0	--	--	1,566	-25
New Jersey	4,655	5	12,530	5	3,581	3	3,025	-3	2,061	9	--	--	5,726	28
New Mexico	2,975	23	--	--	--	--	2,947	23	--	--	--	--	4,112	8
New York[2]	5,869	1	9,976	7	3,971	-3	3,356	-2	2,161	-7	52,264	20	4,828	4
North Carolina[2]	5,018	8	10,880	4	9,463	15	3,250[3]	7	2,303	-1	--	--	1,893	7
North Dakota[1]	3,480	3	--	--	--	--	4,164	-4	1,601	38	--	--	3,196	9
Ohio	4,054	8	10,153	53	3,947	5	3,624	6	1,253	-5	--	--	2,422	-7
Oklahoma[1]	2,686	4	--	--	2,878	-1	2,877	11	1,706	1	--	--	2,050	1
Oregon	3,640	7	--	--	3,561	7	3,923	4	3,894	19	--	--	3,252	17
Pennsylvania[2]	4,796	4	9,780	8	3,312	1	3,285	5	2,247	-5	15,127	-4	4,135	5
Rhode Island	3,254	-14	7,236	5	2,747	5	2,767	12	--	--	--	--	1,588	-32
South Carolina[2]	2,671	0	--	--	2,552	2	3,079	0	1,548	3	--	--	2,083	3
South Dakota	2,852	-12	--	--	--	--	3,413	5	3,445	-3	--	--	1,973	-38
Tennessee	4,519	9	8,650	11	4,614	-13	3,024	9	2,422	7	21,728	20	3,755	4
Texas	4,272	6	4,329	4	3,434	8	3,263	6	2,637	2	69,117	3	2,724	7
Utah	2,157	5	2,151	6	--	--	2,892	-6	1,019	8	--	--	--	--
Vermont	3,692	9	--	--	2,994	12	4,384	10	3,196	9	--	--	3,818	-1
Virginia	3,976	13	--	--	4,281	12	3,703	12	2,539	0	--	--	5,282	22
Washington[2]														
West Virginia[2]	3,069	10	--	--	--	--	3,124	10	1,063	10	--	--	4,633	14
Wisconsin	4,871	14	3,590	10	--	--	3,716	4	2,997	-21	52,862	49	4,313	9
Wyoming	--	--	--	--	--	--	--	--	--	--	--	--	--	--

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] Figure supplied by North Carolina Association of Independent Colleges and Universities.

SUMMARY TABLE 9

1976-77 AVERAGE FULL-TIME FACULTY SALARIES PER PUBLIC

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Alabama[2]	$15,614	$20,621	$17,613	$23,701	$15,403	$20,167	$14,197	$19,247	$13,608	$15,691	$ --	$ --	$13,550	$18,667
Alaska	26,218	35,879	--	--	26,730	37,914	--	--	25,613	32,587	--	--	24,347	a
Arizona	18,802	23,454	19,897	24,308	18,194	24,508	--	--	17,038	15,907	--	--	--	--
Arkansas	15,122	19,895	17,934	23,271	a	a	14,343	20,865	12,316	13,228	a	17,037	14,735	23,823
California[2]	21,230	23,213	22,079	26,526	20,683	a	--	--	21,342	22,150	a	22,285	18,236	20,959
Colorado	17,201	23,466	19,252	23,801	17,247	a	16,011	23,002	13,584	15,920	16,136	24,007	18,424	a
Connecticut[1]	17,598	29,596	19,860	a	16,638	a	--	--	15,099	21,401	a	29,993	16,586	a
Delaware[1]	18,896	22,761	19,443	22,869	--	--	15,758	21,687	a	a	--	--	--	--
D.C.	18,605	16,130	--	--	18,741	a	--	--	--	--	--	--	18,450	16,130
Florida[1]	16,525	20,615	18,362	22,771	16,305	24,335	14,963	19,346	15,158	18,235	--	--	--	--
Georgia[1]	14,967	23,612	16,938	24,265	13,800	21,638	13,691	16,778	12,526	16,962	14,703	23,019	16,260	27,209
Hawaii[2]	20,478[3]	25,622[3]	21,876	26,490	--	--	18,650[3]	24,466[3]	18,314	20,152[3]	--	--	--	--
Idaho	15,838	20,974	17,626	23,559	15,327	19,710	15,365	17,623	13,784	15,542	--	--	--	--
Illinois[1]	18,259	24,033	19,670	24,000	17,199	24,939	--	--	17,689	16,881	14,172	26,152	--	--
Indiana	17,519	24,243	18,943	26,798	16,029	22,259	16,122	22,753	11,395	15,107	--	--	16,898	23,313
Iowa	17,578	20,795	18,218[3]	26,260[3]	16,768[3]	20,869	--	--	14,330	15,130	--	--	--	--
Kansas	16,609	21,835	18,890	23,452	15,701	22,888	15,146	26,828	13,631	17,784	a	17,744	--	--
Kentucky	16,215	22,513	18,390	23,149	15,918	23,800	14,910	22,132	12,208	14,843	--	--	16,481	20,971
Louisiana[1]	14,914	20,723	18,037	22,190	14,410	20,403	14,107	22,044	11,389	15,496	a	21,374	14,547	a
Maine	15,518	17,519	16,148	20,170	--	--	15,955	8,560	13,429	13,733	--	--	14,771	a
Maryland	17,585	23,181	18,225	24,720	17,821	a	16,885	16,550	17,400	22,759	18,442	21,991	17,419	a
Massachusetts	17,532	16,783	21,722	20,599	17,674	a	17,088	a	13,935	13,950	--	--	17,406	19,206
Michigan	19,180	25,500	20,551	27,002	18,182	19,317	17,077	a	18,608	17,472	--	--	18,129	27,241
Minnesota	18,130	26,169	20,580	26,904	17,337	24,860	16,928	19,932	16,514	18,976	a	a	16,864	26,917
Mississippi	14,055	18,650	15,710	21,866	14,335	19,529	11,810	19,961	11,954	12,822	a	25,370	14,487	20,634
Missouri	16,313	21,809	18,236	22,970	15,810	22,071	13,486	18,823	15,940	12,800	--	--	18,207	32,418
Montana[1]	16,496	24,398	16,920	23,003	16,554	25,035	--	--	14,395	14,908	--	--	16,333	27,234
Nebraska[2]	16,196	20,780	18,052	23,584	16,000	23,574	14,245	a	12,682	14,155	14,593	22,145	14,568	23,727
Nevada	18,237	21,212	--	--	18,979	24,668	--	--	14,347	17,678	--	--	--	--
New Hampshire	16,297	18,907	17,953	20,976	15,038	a	--	--	12,973	13,389	--	--	15,385	a
New Jersey	18,736	28,421	21,713	30,580	19,184	29,602	16,849	23,484	16,238	22,014	a	36,799	19,523	33,522
New Mexico	17,425	21,831	18,218	24,688	16,198	16,890	17,837	24,623	13,738	13,258	--	--	--	--
New York[2]	18,753	22,110	21,720	20,786	18,087	22,898	16,334	19,732	17,799	20,902	18,814	25,450	17,876	21,575
North Carolina[2]	15,965	16,899	18,793	27,197	15,305	19,751	14,506	20,185	11,218	14,450	--	--	15,050	19,214
North Dakota[1]	15,895	21,278	17,434	20,120	16,621	23,369	15,240	a	14,012	15,873	--	--	15,598	a
Ohio	18,241	24,587	19,389	26,384	18,516	26,666	15,519	a	14,997	18,527	--	--	14,791	a
Oklahoma[1]	15,335	21,674	17,165	23,623	15,994	18,199	14,227	16,499	12,678	14,890	14,561	20,782	16,347	23,562
Oregon	17,914	25,603	19,704	26,086	19,312	a	17,287	27,150	15,939	18,620	16,163	25,841	18,102	a
Pennsylvania[2]	19,180	25,105	19,772	15,389	21,015	27,281	15,031	19,404	15,631	17,123	--	--	20,938	28,347
Rhode Island	17,927	22,929	19,671	23,672	--	--	--	--	15,401	15,588	--	--	17,082	21,946
South Carolina[2]	14,641	19,675	17,219[3]	22,872[3]	15,758	15,565	14,005	16,592	11,098	13,601	13,289	23,290	16,017	23,789
South Dakota	15,114	21,135	--	--	15,236	21,135	13,323	a	--	--	--	--	15,181	a
Tennessee	16,240	19,079	17,976	21,029	16,016	16,194	15,318	19,644	12,174	15,424	17,837	20,905	--	--
Texas	16,935	21,323	19,431	27,609	16,912	27,209	--	--	14,320	15,967	16,437	27,035	17,244	21,536
Utah	17,666	21,732	19,430	25,368	--	--	15,696	15,796	13,861	16,808	--	--	--	--
Vermont	15,651	19,813	16,973	19,813	--	--	13,013	a	13,796	a	--	--	--	--
Virginia	16,401	23,658[3]	19,315	24,240[3]	16,516	22,383[3]	15,465	18,466[3]	13,457	16,213[3]	--	--	14,743	22,553[3]
Washington[2]														
West Virginia[2]	15,259	23,562	17,917	23,776	15,543	13,800	14,667	a	12,430	a	--	--	14,657	20,266
Wisconsin	17,844	22,114	20,638	26,070	17,504	24,513	17,301	a	15,929	17,104	--	--	--	--
Wyoming	17,319	21,671	19,038	22,024	--	--	--	--	14,238	16,491	--	--	--	--

a-not available

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 10

1976-77 AVERAGE FULL-TIME FACULTY SALARIES PER PRIVATE

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Alabama[2]	$ 12,509	$ 14,948	$ --	$ --	$ 15,156	$ 15,366	$ 11,951	$ 13,004	$ 10,222	$ 13,367	$ --	$	$ --	$ a
Alaska	a	a	--	--	--	--	a	a	a	a	--	--	--	--
Arizona	15,085	a	--	--	--	--	14,480	a	12,500	a	--	--	15,926	a
Arkansas	12,571	15,609	--	--	--	--	12,670	15,770	9,881	a	--	--	12,774	12,660
California[2]	18,394	21,567	22,296	29,321	17,263	21,667	15,038	12,790	9,293	11,938	a	15,422	15,148	18,496
Colorado	16,634	22,139	17,340	30,060	--	--	16,197	a	--	--	--	--	14,392	9,898
Connecticut[1]	18,989	14,970	22,595	a	17,525	22,038	15,704	13,471	13,061	13,170	--	--	13,799	19,250
Delaware[1]	13,189	17,837	--	--	--	--	a	a	13,189	17,832	--	--	--	--
D.C.	18,860	24,513	19,145	24,295	--	--	18,613	27,534	a	a	--	--	12,839	a
Florida[1]	15,251	18,469	18,347	26,030	14,472	21,058	13,496	11,798	9,900	a	--	--	13,767	14,535
Georgia[1]	14,414	20,647	18,901	25,045	15,302	20,733	13,449	17,594	9,655	a	--	--	13,311	16,336
Hawaii	13,380	13,126	--	--	--	--	13,337	13,126	--	--	--	--	13,810	a
Idaho	14,314	19,220	--	--	--	--	12,402	a	14,804	19,220	--	--	--	--
Illinois[1]	18,415	20,432	21,545	25,707	18,064	25,175	15,243	14,787	13,416	11,465	a	21,832	18,323	15,390
Indiana	15,501	16,801	19,109	28,227	15,474	21,256	14,059	12,749	9,702	a	--	--	14,748	14,927
Iowa	14,668	15,447	--	--	17,245	29,309	14,337	12,190	12,685	a	--	--	12,524	14,495
Kansas	12,149	12,114	--	--	--	--	12,367	12,302	9,707	12,069	--	--	12,601	11,700
Kentucky	12,992	13,704	--	--	9,683	a	13,588	13,335	9,599	8,191	--	--	12,304	14,637
Louisiana[1]	15,844	19,501	18,498	a	15,353	21,887	12,795	18,844	--	--	--	--	6,597	13,350
Maine	15,346	a	--	--	--	--	16,502	a	a	a	--	--	11,913	a
Maryland	17,996	21,787	22,206	26,503	15,159	a	15,576	13,060	11,835	a	--	--	15,506	10,709
Massachusetts	19,029	20,183	21,931	34,841	17,378	21,373	16,574	16,083	12,343	11,758	--	--	15,839	16,660
Michigan	15,258	15,703	17,290	19,862	a	13,231	15,354	17,524	12,787	13,472	--	--	13,743	20,506
Minnesota	15,485	15,655	--	--	13,674	a	16,235	a	12,074	16,550	--	--	12,871	15,627
Mississippi	11,861	17,558	--	--	13,437	17,283	12,066	a	9,269	a	--	--	8,925	17,610
Missouri	15,567	23,965	19,287	26,903	--	--	13,082	14,167	11,125	8,074	--	--	13,796	14,649
Montana[1]	13,177	a	--	--	--	--	13,177	a	--	--	--	--	--	--
Nebraska[2]	14,117	18,904	--	--	16,168	24,131	13,443	13,247	9,691	a	--	--	10,157	11,600
Nevada	a	a	--	--	--	--	a	a	--	--	--	--	--	--
New Hampshire	16,536	11,386	19,480	a	11,168	a	14,052	11,727	a	9,883	--	--	15,904	11,541
New Jersey	18,874	21,291	21,386	a	18,999	26,987	16,371	a	16,467	11,700	--	--	18,320	11,756
New Mexico	12,112	13,042	--	--	--	--	12,112	13,042	--	--	--	--	a	a
New York[2]	18,866	18,450	21,502	22,748	18,099	18,969	16,073	16,662	11,302	14,103	a	a	18,231	13,497
North Carolina[2]	13,409	15,879	a	a	18,625	a	13,090	15,328	10,984	13,360	--	--	a	17,303
North Dakota[1]	11,644	a	--	--	--	--	12,748	a	6,031	a	--	--	7,953	a
Ohio	15,850	17,829	19,742	22,290	16,531	16,455	14,932	16,709	8,639	12,665	--	--	14,491	17,496
Oklahoma[1]	14,194	15,531	--	--	16,378	9,650	13,074	26,185	10,634	11,695	--	--	10,025	a
Oregon	15,405	14,960	--	--	15,320	19,598	15,690	10,600	9,027	12,740	--	--	11,647	15,182
Pennsylvania[2]	17,593	17,305	22,210	19,276	17,624	26,462	15,693	15,076	10,762	8,833	13,654	16,623	15,632	16,531
Rhode Island	18,026	26,181	21,463	26,944	17,051	a	14,319	17,158	--	--	--	--	13,772	a
South Carolina[2]	12,848	17,501	--	--	15,126	a	12,611	18,100	9,995	a	--	--	a	17,302
South Dakota	12,647	16,255	--	--	--	--	13,197	16,883	9,512	a	--	--	9,781	15,895
Tennessee	14,645	12,147	20,474	a	14,297	a	12,760	10,653	10,110	a	a	a	12,920	16,590
Texas	15,508	18,621	18,094	26,970	15,379	17,542	12,897	14,842	9,426	13,356	a	a	11,309	23,553
Utah	12,927	7,546	a	a	--	--	12,927	a	a	7,546	--	--	--	--
Vermont	14,587	13,207	--	--	14,178	12,669	14,580	a	12,811	12,086	--	--	16,671	14,264
Virginia	14,675	13,958	--	--	16,385	14,787	14,535	14,377	9,716	7,350	--	--	11,022	14,330
Washington[2]														
West Virginia[2]	12,428	12,680	--	--	--	--	12,612	13,111	8,835	12,775	--	--	11,833	11,400
Wisconsin	15,739	20,329	18,362	22,055	--	--	15,023	a	12,647	a	a	a	12,220	18,460
Wyoming	--	--	--	--	--	--	--	--	--	--	--	--	--	--

a-not available

[1] Unverified data.

[2] See Appendix A.2 for explanation.

SUMMARY TABLE 11

1976-77 % OF FULL-TIME FACULTY TENURED PER PUBLIC														
STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Alabama[2]	57%	53%	57%	60%	49%	45%	45%	58%	71%	71%	--%	--%	43%	48%
Alaska	2	0	--	--	4	0	--	--	0	0	--	--	0	0
Arizona	48	47	60	6[illegible]	0	0	--	--	42	0	--	--	--	--
Arkansas	56	49	65	57	44	58	63	50	33	21	a	36	54	73
California[2]	77	69	66	58	74	a	--	--	83	81	a	34	32	31
Colorado	57	67	71	80	61	25	67	61	11	9	26	21	78	0
Connecticut[1]	74	48	70	a	85	a	--	--	68	44	a	48	81	a
Delaware[1]	44	32	49	49	--	--	43	41	5	0	--	--	--	--
D.C.	11	0	--	--	1	a	--	--	--	--	--	--	21	0
Florida[1]	64	62	66	48	43	63	35	65	72	75	--	--	--	--
Georgia[1]	43	55	49	56	43	75	32	43	29	51	0	33	55	60
Hawaii[2]	64[3]	66[3]	72	65[3]	--	--	56[3]	100[3]	50[3]	52[3]	--	--	--	--
Idaho	50	45	56	57	46	48	53	23	36	19	--	--	--	--
Illinois[1]	68	54	71	64	64	60	--	--	69	35	12	45	--	--
Indiana	57	62	61	77	47	50	43	50	20	11	--	--	71	73
Iowa	52	37	61	71	68	88	--	--	0	0	--	--	--	--
Kansas	52	65	66	69	61	72	54	48	13	63	a	45	--	--
Kentucky	55	61	61	59	55	71	41	81	43	38	--	--	58	42
Louisiana[1]	62	57	55	61	66	63	61	86	36	55	a	28	71	50
Maine	61	50	65	75	--	--	65	20	49	30	--	--	54	32
Maryland	59	50	56	65	70	17	45	29	64	57	33	36	57	a
Massachusetts	68	39	74	41	75	a	65	9	54	40	--	--	75	55
Michigan	66	58	57	66	70	43	62	20	77	13	--	--	62	92
Minnesota	56	46	71	47	71	41	68	45	2	38	a	a	69	57
Mississippi	29	29	46	64	54	0	18	23	6	5	a	25	28	41
Missouri	52	60	71	63	57	66	37	59	24	28	--	--	83	81
Montana[1]	57	73	60	33	48	91	--	--	42	40	--	--	65	69
Nebraska[2]	53	39	64	67	64	35	52	0	0	0	27	28	61	76
Nevada	50	42	--	--	60	77	--	--	0	0	--	--	--	--
New Hampshire	70	67	65	68	71	a	--	--	89	66	--	--	62	a
New Jersey	65	77	51	80	71	79	39	38	65	82	a	63	79	85
New Mexico	57	44	58	56	62	23	64	71	33	10	--	--	--	--
New York[2]	68	53	65	47	68	58	49	30	72	57	52	31	74	39
North Carolina[2]	49	21	56	57	55	51	51	56	14	10	--	--	50	34
North Dakota[1]	59	59	63	56	54	64	64	a	54	46	--	--	64	67
Ohio	53	24	54	19	61	54	55	a	44	30	--	--	0	0
Oklahoma[1]	51	58	55	71	58	37	56	55	31	17	0	47	63	68
Oregon	62	62	68	70	79	60	66	85	49	65	33	48	68	100
Pennsylvania[2]	69	61	55	63	82	61	58	33	57	42	--	--	89	100
Rhode Island	63	64	69	70	--	--	--	--	46	19	--	--	66	46
South Carolina[2]	33	31	52	60	55	11	23	0	3	2	11	36	55	77
South Dakota	68	70	--	--	59	71	73	50	--	--	--	--	77	a
Tennessee	53	29	61	19	52	33	69	59	27	42	33	24	--	--
Texas	52	41	58	67	58	66	--	--	39	25	16	47	53	44
Utah	63	70	63	77	--	--	57	14	68	71	--	--	--	--
Vermont	58	63	62	63	--	--	47	a	68	a	--	--	--	--
Virginia	42	47	50	49	50	59	55	35	20	2	--	--	47	88
Washington[2]														
West Virginia[2]	56	58	55	60	65	0	61	29	25	38	--	--	58	59
Wisconsin	61	52	71	78	78	75	64	100	34	14	--	--	--	--
Wyoming	49	54	56	56	--	--	--	--	36	37	--	--	--	--

a-not available

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 12

1976-77 % OF FULL-TIME FACULTY TENURED PER PRIVATE

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month	9-10 Month	11-12 Month
Alabama[2]	37%	44%	--%	--%	48%	37%	30%	73%	67%	52%	--%	--%	0%	0%
Alaska	0	a	--	--	--	--	a	a	0	a	--	--	--	--
Arizona	25	0	--	--	--	--	68	a	0	a	--	--	18	0
Arkansas	47	53	--	--	--	--	45	61	41	0	--	--	50	10
California[2]	52	45	61	66	52	35	46	14	0	0	a	46	38	32
Colorado	57	50	57	71	--	--	61	a	--	--	--	--	48	22
Connecticut[1]	56	29	50	a	60	67	57	6	73	20	--	--	50	56
Delaware[1]	22	0	--	--	--	--	0	0	24	0	--	--	--	--
D.C.	50	45	50	46	--	--	54	36	0	a	--	--	38	0
Florida[1]	45	35	62	79	52	0	34	13	40	100	--	--	10	0
Georgia[1]	43	50	63	60	24	100	41	31	37	100	--	--	30	46
Hawaii	47	32	--	--	--	--	53	32	--	--	--	--	0	a
Idaho	15	0	--	--	--	--	46	0	0	0	--	--	--	--
Illinois[1]	55	50	60	62	63	45	49	33	43	5	a	3	47	51
Indiana	53	67	63	96	61	38	50	79	9	a	--	--	28	44
Iowa	55	17	--	--	66	75	53	31	50	0	--	--	60	9
Kansas	37	28	--	--	--	--	41	11	0	29	--	--	17	82
Kentucky	49	59	--	--	35	0	54	62	19	13	--	--	43	62
Louisiana[1]	45	45	53	a	50	82	34	38	--	--	--	--	22	0
Maine	42	54	--	--	--	--	53	a	0	a	--	--	15	54
Maryland	47	27	46	24	48	a	50	5	0	a	--	--	49	68
Massachusetts	50	45	58	62	53	62	49	60	15	3	--	--	32	24
Michigan	46	37	62	45	0	31	50	53	20	24	--	--	31	36
Minnesota	53	65	--	--	50	a	58	58	38	100	--	--	34	64
Mississippi	46	52	--	--	38	20	46	0	36	0	--	--	74	94
Missouri	53	41	66	48	--	--	50	23	19	47	--	--	44	26
Montana[1]	48	100	--	--	--	--	48	100	--	--	--	--	--	--
Nebraska[2]	54	41	--	--	56	43	55	47	59	a	--	--	0	0
Nevada	a	0	--	--	--	--	a	0	--	--	--	--	--	--
New Hampshire	44	0	49	a	13	a	46	0	0	0	--	--	25	0
New Jersey	63	35	57	a	70	29	58	0	59	0	--	--	64	70
New Mexico	43	10	--	--	--	--	43	13	--	--	--	--	a	0
New York[2]	58	33	61	28	61	30	55	38	33	14	a	a	54	50
North Carolina[2]	54	57	72	81	65	a	49	59	44	0	--	--	0	41
North Dakota[1]	13	43	--	--	--	--	0	0	100	100	--	--	0	a
Ohio	57	34	57	26	64	46	59	59	0	0	--	--	14	27
Oklahoma[1]	42	13	--	--	55	9	38	45	14	0	--	--	0	0
Oregon	51	34	--	--	56	86	50	0	0	70	--	--	13	31
Pennsylvania[2]	59	47	64	54	66	92	58	51	20	13	0	3	46	44
Rhode Island	48	67	74	74	58	a	13	11	--	--	--	--	8	67
South Carolina[2]	49	41	--	--	67	100	40	24	57	100	--	--	38	90
South Dakota	37	56	--	--	--	--	44	0	5	a	--	--	0	100
Tennessee	55	25	68	a	65	a	53	24	38	0	a	a	35	31
Texas	50	50	60	65	53	66	36	25	56	67	a	a	43	52
Utah	44	0	a	a	--	--	48	0	0	0	--	--	--	--
Vermont	32	32	--	--	37	32	35	0	0	0	--	--	27	46
Virginia	51	38	--	--	49	15	60	49	23	0	--	--	6	31
Washington[2]														
West Virginia[2]	48	21	--	--	--	--	52	25	0	0	--	--	38	21
Wisconsin	55	32	55	35	--	--	62	100	50	a	a	a	31	28
Wyoming	--	--	--	--	--	--	--	--	--	--	--	--	--	--

a-not available

[1] Unverified data.

[2] See Appendix A.2 for explanation.

SUMMARY TABLE 13

1975-76 ENROLLMENT TRENDS PER PUBLIC

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75
Alabama[2]	114,753	21%	30,507	8%	32,331	17%	8,593	18%	38,888	40%	--	--%	4,434	14%
Alaska	6,538	-1	--	--	3,599	2	--	--	2,835	-5	--	--	104	11
Arizona	111,131	10	50,576	-6	9,643	8	--	--	50,912	33	--	--	--	--
Arkansas	44,885	16	11,576	10	4,298	0	13,366	17	5,602	66	1,068	10	8,975	9
California[2]	997,470	14	138,119	11	236,125	5	--	--	617,335	18	3,815	20	2,076	2
Colorado	107,831	8	45,867	-2	11,045	5	19,163	13	25,930	28	1,345	7	4,481	10
Connecticut[1]	66,806	2	19,282	-2	12,243	2	--	--	22,153	5	531	51	12,597	4
Delaware[1]	20,864	6	14,958	5	--	--	1,658	-4	4,248	16	--	--	--	--
D.C.	9,818	1	--	--	5,208	3	--	--	--	--	--	--	4,610	-1
Florida[1]	206,157	14	62,649	6	25,793	17	4,748	29	112,967	18	--	--	--	--
Georgia[1]	111,835	14	35,635	9	25,320	11	4,519	19	28,462	27	2,187	5	15,712	10
Hawaii[2]	35,725[3]	6[3]	18,370[3]	-3	--	--	2,859[3]	3[3]	14,496[3]	20[3]	--	--	--	--
Idaho	23,968	8	7,065	6	5,579	2	8,495	12	2,829	16	--	--	--	--
Illinois[1]	304,982	15	89,526	6	66,951	10	--	--	144,715	25	3,790	-5	--	--
Indiana	123,856	8	71,043	5	19,852	2	8,714	9	10,374	55	--	--	13,873	6
Iowa	72,666	10	40,371[3]	6	8,440[3]	9	--	--	24,483	17	--	--	--	--
Kansas	82,415	6	34,391	2	23,787	7	4,121	2	19,113	8	1,003	0	--	--
Kentucky	82,115[3]	11[3]	30,558[3]	10[3]	28,868[3]	9[3]	6,050[3]	12[3]	10,793[3]	24[3]	--	--	5,846[3]	6[3]
Louisiana[1]	108,365	12	22,224	4	55,990	12	14,203	13	8,947	37	1,869	8	5,132	7
Maine	23,654	7	9,732	5	--	--	6,404	7	1,606	18	--	--	5,912	9
Maryland	120,356	13	29,921	1	15,518	13	21,778	13	44,135	26	4,334	4	4,670	2
Massachusetts	127,903	9	23,778	4	23,323	19	13,221	-18	43,058	18	--	--	24,523	8
Michigan	307,834	14	122,078	6	46,110	11	23,231	8	110,777	27	--	--	5,638	11
Minnesota	111,816	10	48,480	12	28,146	11	8,376	-5	21,655	13	771	6	4,388	8
Mississippi	74,541	14	28,279	10	2,554	5	2,813	9	28,389	19	1,088	12	11,418	15
Missouri	121,027	13	31,830	6	42,487	8	7,908	11	33,948	30	--	--	4,854	1
Montana[1]	24,119	7	8,311	2	8,425	5	--	--	1,923	25	--	--	5,460	13
Nebraska[2]	47,385	14	18,638	10	14,091	9	692	6	9,494	50	1,115	-8	3,355	4
Nevada	21,080	10	--	--	11,888	10	--	--	9,192	9	--	--	--	--
New Hampshire	19,241	10	10,322	3	2,720	5	--	--	3,533	45	--	--	2,666	5
New Jersey	158,253	10	24,025	6	36,380	9	10,967	4	54,680	21	1,210	6	30,991	2
New Mexico	37,934	5	26,399	6	5,309	-7	2,036	13	4,190	14	--	--	--	--
New York[2]	448,959	6	60,969	6	158,170	3	17,120	18	188,347	8	6,517	11	17,836	-3
North Carolina[2]	160,423	17	41,095	5	31,640	9	10,716	14	66,719	33	--	--	10,253	13
North Dakota[1]	24,838	5	7,581	8	6,772	5	1,988	0	6,124	4	--	--	2,373	2
Ohio	256,477	9	157,694	3	33,215	11	2,096	8	63,221	27	--	--	251	25
Oklahoma[1]	95,551	14	37,379	7	14,597	10	9,965	13	24,017	31	1,759	9	7,834	13
Oregon	94,837	6	31,330	1	10,444	3	5,236	1	41,411	11	1,515	28	4,901	-3
Pennsylvania[2]	220,492	7	78,351	4	25,225	6	7,613	4	66,186	14	--	--	43,117	5
Rhode Island	22,783	9	12,068	3	--	--	--	--	5,551	27	--	--	5,164	6
South Carolina[2]	83,136	19	30,705[3]	5	5,611	13	10,260	20	33,059	40	1,819	5	3,027	3
South Dakota	18,787	7	--	--	11,729	7	791	22	--	--	--	--	6,267	5
Tennessee	104,975	11	41,154	5	33,563	4	7,023	11	21,175	42	2,060	5	--	--
Texas	399,910	14	124,287	3	105,480	13	--	--	147,912	28	4,298	13	17,933	8
Utah	46,993	9	27,893	1	--	--	9,915	23	9,185	25	--	--	--	--
Vermont	13,766	4	8,803	1	--	--	3,501	1	1,462	44	--	--	--	--
Virginia	150,599	19	49,666	14	31,824	11	11,206	5	51,351	36	--	--	6,552	13
Washington[2]														
West Virginia[2]	50,130	12	16,890	9	7,948	10	11,070	2	7,299	50	--	--	6,923	13
Wisconsin	161,748	9	52,892	4	53,708	6	6,774	9	48,374	18	--	--	--	--
Wyoming	13,610	2	8,021	-5	--	--	--	--	5,589	14	--	--	--	--

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 14

1975-76 ENROLLMENT TRENDS PER PRIVATE

STATES	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75	Total FTE Students 1975-76	% Change since 1974-75
Alabama[2]	17,352	14%	--	--%	6,439	5%	7,612	8%	2,755	94%	--	--%	546	-8%
Alaska	622	-13	--	--	--	--	386	-25	236	18	--	--	--	--
Arizona	4,502	-5	--	--	--	--	960	-26	125	-40	--	--	3,417	5
Arkansas	8,746	3	--	--	--	--	5,022	4	665	-8	--	--	3,059	4
California[2]	133,920	8	34,578	11	46,727	4	20,898	2	2,569	73	3,938	1	25,210	14
Colorado	11,465	-4	6,172	-2	--	--	3,597	-2	--	--	--	--	1,696	12
Connecticut[1]	41,172	1	9,399	-4	24,416	3	4,799	3	1,476	10	--	--	1,082	-8
Delaware[1]	3,376	23	--	--	--	--	466	40	2,910	21	--	--	--	--
D.C.	50,413	6	45,914	5	--	--	1,549	28	119	-20	--	--	2,831	--
Florida[1]	48,908	20	12,475	4	9,414	2	13,184	8	967	4	--	--	12,868	101
Georgia[1]	27,980	7	6,576	1	873	-6	15,908	6	3,033	33	--	--	1,590	4
Hawaii	2,028	14	--	--	--	--	1,590	18	--	--	--	--	438	-4
Idaho	7,366	8	--	--	--	--	1,769	5	5,597	9	--	--	--	--
Illinois[1]	111,381	3	35,302	1	16,611	7	36,224	3	5,564	3	1,115	11	16,565	1
Indiana	46,728	2	8,416	3	11,447	-6	18,256	1	1,942	48	--	--	6,667	4
Iowa	33,893	1	--	--	5,152	-2	21,778	1	2,465	6	--	--	4,498	3
Kansas	11,865	6	--	--	--	--	9,990	3	1,497	23	--	--	378	13
Kentucky	16,908[3]	6	--	--	640[3]	1[3]	11,297	2	1,446	10	--	--	3,525	19
Louisiana[1]	17,635	4	7,960	2	3,419	9	4,965	3	--	--	--	--	1,291	12
Maine	8,818	2	--	--	--	--	5,710	-2	305	25	--	--	2,803	8
Maryland	21,023	-5	6,344	3	2,802	-4	6,390	-15	1,076	-11	--	--	4,411	3
Massachusetts	167,160	4	65,054	0	38,459	4	27,438	-1	16,668	20	--	--	19,541	9
Michigan	50,573	10	5,604	-1	2,362	13	24,469	7	4,185	32	--	--	13,953	15
Minnesota	34,072	8	--	--	1,113	5	22,506	4	1,398	-1	--	--	9,055	22
Mississippi	8,340	8	--	--	2,199	19	4,353	6	1,071	1	--	--	717	10
Missouri	51,443	15	15,525	1	--	--	20,320	25	1,542	23	--	--	14,056	20
Montana[1]	2,392	2	--	--	--	--	2,392	2	--	--	--	--	--	--
Nebraska[2]	11,922	2	--	--	4,355	8	6,677	-1	332	10	--	--	558	-6
Nevada	139	13	--	--	--	--	139	13	--	--	--	--	--	--
New Hampshire	14,929	13	3,995	-3	892	23	5,662	3	542	11	--	--	3,838	60
New Jersey	51,464	6	5,860	1	20,391	2	12,797	10	4,545	15	--	--	7,871	7
New Mexico	2,852	-1	--	--	--	--	2,785	-1	--	--	--	--	67	20
New York[2]	298,939	10	89,061	3	65,224	11	70,018	16	17,949	27	1,254	0	55,433	7
North Carolina[2]	48,029	1	8,701	3	4,307	6	27,216	1	6,654	-3	--	--	1,151	8
North Dakota[1]	1,740	7	--	--	--	--	1,194	10	414	-4	--	--	132	15
Ohio	83,692	1	7,935	-31	19,873	8	40,424	2	3,161	26	--	--	12,299	15
Oklahoma[1]	17,969	8	--	--	7,158	9	7,677	2	2,438	12	--	--	696	52
Oregon	13,913	8	--	--	5,457	5	5,169	8	380	8	--	--	2,907	12
Pennsylvania[2]	149,449	4	27,500	1	28,807	6	66,636	2	4,891	30	3,019	6	18,596	5
Rhode Island	27,494	27	6,511	0	4,289	8	3,454	7	--	--	--	--	13,240	68
South Carolina[2]	23,099	8	--	--	7,072	3	12,010	9	3,181	19	--	--	836	11
South Dakota	7,758	38	--	--	--	--	4,346	7	379	11	--	--	3,033	148
Tennessee	39,210	4	6,843	2	1,368	-8	22,648	3	1,737	10	788	8	5,826	13
Texas	69,853	4	19,402	2	18,553	0	21,776	6	1,401	0	786	11	7,935	15
Utah	26,596	1	23,558	1	--	--	1,930	13	1,108	3	--	--	--	--
Vermont	11,141	1	--	--	3,633	-4	4,283	-2	1,342	0	--	--	1,883	27
Virginia	26,529	1	--	--	6,564	-3	15,641	1	1,230	1	--	--	3,094	11
Washington[2]														
West Virginia[2]	8,920	2	--	--	--	--	6,673	1	1,086	11	--	--	1,161	-1
Wisconsin	25,931	3	8,640	3	--	--	11,405	2	514	42	581	3	4,791	3
Wyoming	--	--	--	--	--	--	--	--	--	--	--	--	--	--

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 15

1976-77 TUITION AND FEES PER PUBLIC												
In-State												
	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
STATES	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate
Alabama[2]	$ 601	$ 601	$ 529	$ 611	$ 523	$ 703	$ 204	$ --	$ --	$ --	$ 519	$ 652
Alaska	--	--	406	566	--	--	340	--	--	--	340	480
Arizona	450	450	400	400	--	--	204	--	--	--	--	--
Arkansas	400	400	400	400	421	440	221	--	900	500	403	443
California[2]	647	693	187	187	--	--	16	--	659	719	845	1,110
Colorado	684	684	436	436	484	591	284	--	852	852	629	629
Connecticut[1]	990	977	641	563	--	--	324	--	a	a	652	647
Delaware[1]	795	795	--	--	400	--	504	--	--	--	--	--
D.C.	--	--	135	435	--	--	--	--	--	--	80	--
Florida	709[3]	800[3]	709[3]	800[3]	709[3]	800[3]	340	--	--	--	--	--
Georgia[1]	618	528	514	514	613	510	355	--	555	555	578	601
Hawaii[2]	478	577	--	--	105[3]	--	90[3]	--	--	--	--	--
Idaho	430	530	410	410	343	366	332	--	--	--	--	--
Illinois[1]	654	653	554	554	--	--	346	--	792	792	--	--
Indiana	730	762	640	585	637	780	492	--	--	--	666	600
Iowa	671	777	630	660	--	--	468	--	--	--	--	--
Kansas	567	567	479	422	710	668	349	--	1,025	430	--	--
Kentucky	580	605	425	475	430	477	390	--	--	--	420	470
Louisiana[1]	440	440	372	349	615	895	230	--	465	485	211	334
Maine	695	785	--	--	602	700	350	--	--	--	684	--
Maryland	778	826	739	984	662	1,103	422	--	740	1,284	732	987
Massachusetts	594	683	535	553	554	568	390	--	--	--	614	633
Michigan	908	1,184	689	741	676	776	427	--	--	--	738	783
Minnesota	772[3]	1,012	519[3]	656	772[3]	504	461[3]	--	a	a	558	690
Mississippi	674	674	574	574	567	567	255	--	644	644	541	577
Missouri	657	657	369	377[3]	367	400	290	--	--	--	475	700
Montana[1]	541	541	520	520	--	--	307	--	--	--	466	466
Nebraska[2]	686	686	602	502	496	--	329	--	640	648	561	555
Nevada	--	--	590	461	--	--	336	--	--	--	--	--
New Hampshire	1,097	1,045	811	811	--	--	416	--	--	--	862	902
New Jersey	951	1,204	855	1,182	641	1,183	476	--	--	1,208	884	1,149
New Mexico	536	533	423	423	415	352	474	--	--	--	--	--
New York[2]	994	1,530	877	1,470	795	1,425	713	--	821	1,438	968	1,560
North Carolina[2]	508	497	489	477	469	--	114	--	--	--	594	530
North Dakota[1]	528	619	504	597	459	564	474	--	--	--	476	--
Ohio	846	1,059	766	926	771	--	640	--	--	--	a	a
Oklahoma[1]	498	511	396	441	421	504	313	--	457	498	396	379
Oregon	712	1,108	711	1,107	681	1,033	342	--	751	1,147	671	952
Pennsylvania[2]	1,227	1,302	856	871	1,062	1,022	824	--	--	--	828	895
Rhode Island	954	911	--	--	--	--	400	--	--	--	605	630
South Carolina[2]	666	691	579	575	522	455	338	--	660	550	690	496
South Dakota	--	--	701	731	710	--	--	--	--	--	692	990
Tennessee	471	506	440	478	499	529	248	--	742	802	--	--
Texas	397	387	325	312	--	--	221	--	241	255	287	290
Utah	517	517	--	--	447	--	370	--	--	--	--	--
Vermont	1,348	1,324	--	--	721	559	475	--	--	--	--	--
Virginia	711	750	750	748	775	648	307	--	--	--	803	828
Washington[2]												
West Virginia[2]	403	433	336	366	319	--	297	--	--	--	300	200
Wisconsin	677	965	693	795	647	766	279	--	--	--	--	--
Wyoming	434	434	--	--	--	--	264	--	--	--	--	--

a-not available

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 16

1976-77 TUITION AND FEES PER PUBLIC												
Out-of-State												
	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
STATES	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate
Alabama[2]	$ 1,236	$ 974	$ 775	$ 822	$ 740	$ 703	$ 204	$ --	$ --	$ --	$ 676	$ 810
Alaska	--	--	1,006	1,166	--	--	940	--	--	--	940	1,080
Arizona	1,640	1,640	1,400	1,400	--	--	1,267	--	--	--	--	--
Arkansas	930	930	910	910	771	840	422	--	1,800	1,200	753	833
California[2]	2,556	2,594	1,534	1,392	--	--	1,074	--	2,564	2,624	1,107	1,110
Colorado	2,168	2,168	1,503	1,503	1,527	1,827	1,228	--	3,408	3,408	2,097	2,097
Connecticut[1]	2,230	1,667	1,586	1,247	--	--	1,025	--	a	a	1,642	1,637
Delaware[1]	1,930	1,930	--	--	1,000	--	1,080	--	--	--	--	--
D.C.	--	--	930	840	--	--	--	--	--	--	660	--
Florida	2,014[3]	2,239[3]	2,014[3]	2,239[3]	2,014[3]	2,239[3]	733	--	--	--	--	--
Georgia[1]	1,656	1,378	1,228	1,228	1,294	1,224	838	--	1,506	1,506	1,405	1,466
Hawaii[2]	1,153	1,402	--	--	925[3]	--	910[3]	--	--	--	--	--
Idaho	1,630	1,730	1,260	1,260	1,213	1,406	850	--	--	--	--	--
Illinois[1]	1,528	1,527	1,383	1,383	--	--	1,708	--	1,782	1,782	--	--
Indiana	1,593	1,622	1,260	1,194	1,232	1,506	893	--	--	--	1,303	1,214
Iowa	1,540	1,650	1,200	1,380	--	--	729	--	--	--	--	--
Kansas	1,357	1,357	1,048	911	1,190	866	903	--	2,025	1,220	--	--
Kentucky	1,595	1,620	955	1,005	960	1,007	980	--	--	--	950	1,000
Louisiana[1]	1,270	840	1,088	835	1,247	1,395	878	--	825	843	739	634
Maine	2,070	2,060	--	--	1,827	1,800	700	--	--	--	1,802	--
Maryland	2,168	1,386	1,439	984	1,371	1,566	1,556	--	2,170	2,124	1,432	987
Massachusetts	1,817	1,236	1,315	1,308	1,454	1,624	894	--	--	--	1,197	962
Michigan	2,369	2,787	1,670	1,505	1,796	2,131	907	--	--	--	1,764	1,809
Minnesota	2,062	2,497	1,259	1,340	1,238	900	1,067	--	a	a	1,002	1,230
Mississippi	1,424	1,424	1,324	1,324	1,317	1,317	653	--	1,394	1,394	1,308	1,344
Missouri	1,857	1,857	965	697	757	850	973	--	--	--	1,900	1,900
Montana[1]	1,513	1,513	1,512	1,512	--	--	682	--	--	--	1,440	1,440
Nebraska[2]	1,638	1,638	1,292	1,292	880	--	521	--	1,750	1,728	933	927
Nevada	--	--	1,790	1,681	--	--	1,536	--	--	--	--	--
New Hampshire	3,087	3,035	2,161	2,161	--	--	1,095	--	--	--	2,212	1,532
New Jersey	1,711	1,684	1,573	1,662	1,183	1,663	1,776	--	--	3,098	1,602	1,629
New Mexico	1,528	1,529	1,132	1,132	1,237	1,121	959	--	--	--	--	--
New York[2]	1,554	1,880	1,357	1,911	1,234	1,825	1,320	--	1,309	1,858	1,435	1,993
North Carolina[2]	2,156	2,144	2,143	2,111	2,003	--	503	--	--	--	2,080	2,178
North Dakota[1]	1,256	1,347	1,233	1,326	996	1,101	777	--	--	--	1,013	--
Ohio	2,006	2,134	1,531	1,801	1,401	--	1,451	--	--	--	a	a
Oklahoma[1]	1,385	1,444	1,028	1,129	995	1,272	801	--	1,320	1,458	985	954
Oregon	2,305	1,108	2,304	1,107	1,314	1,033	1,240	--	2,230	1,147	2,028	952
Pennsylvania[2]	2,449	2,514	1,680	1,695	2,034	2,034	2,004	--	--	--	1,528	1,712
Rhode Island	2,099	1,441	--	--	--	--	400	--	--	--	1,495	810
South Carolina[2]	1,496	1,171	1,234	880	1,176	1,155	608	--	1,020	550	1,350	640
South Dakota	--	--	1,470	1,283	1,278	--	--	--	--	--	1,359	1,748
Tennessee	1,389	1,424	1,354	1,392	1,375	1,405	1,007	--	1,942	2,002	--	--
Texas	1,495	1,449	1,383	1,320	--	--	661	--	546	1,126	1,181	1,098
Utah	1,300	1,300	--	--	915	--	847	--	--	--	--	--
Vermont	3,378	3,354	--	--	2,151	1,754	1,255	--	--	--	--	--
Virginia	1,510	1,405	1,450	1,339	1,327	969	997	--	--	--	1,283	1,308
Washington[2]												
West Virginia[2]	1,383	1,433	1,286	1,346	1,219	--	1,197	--	--	--	1,200	1,150
Wisconsin	2,429	2,993	2,274	2,328	2,265	2,316	1,606	--	--	--	--	--
Wyoming	1,400	1,400		-			[illegible]	-	--	--	--	--

a-not available

[1] Unverified data.

[2] See Appendix A.2 for explanation.

[3] State agency supplied figure.

SUMMARY TABLE 17

	1976-77 TUITION AND FEES PER PRIVATE											
	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROFESSIONAL		OTHER PROFESSIONAL	
STATES	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate	Under-Graduate	Graduate
Alabama[2]	$ --	$ --	$ 1,534	$ 1,582	$ 1,553	$ --	$ 1,029	$ --	$ --	$ --	$ 1,215	$ 1,180
Alaska	--	--	--	--	2,150	2,150	2,250	--	--	--	--	--
Arizona	--	--	--	--	1,440	--	1,000	--	--	--	1,547	2,894
Arkansas	--	--	--	--	1,383	1,27[illegible]	1,246	--	--	--	796	896
California[2]	3,849	3,537	2,642	2,303	2,388	2,113	1,784	--	2,655	2,655	1,752	2,062
Colorado	3,375	3,375	--	--	2,572	3,100	--	--	--	--	1,684	1,330
Connecticut[1]	4,400	4,400	3,251	2,366	2,357	1,310	2,360	--	--	--	2,056	1,500
Delaware[1]	--	--	--	--	1,900	--	2,050	--	--	--	--	--
D.C.	2,719	2,428	--	--	1,764	594	1,800	--	--	--	1,822	1,644
Florida[1]	3,464	3,013	2,484	2,081	1,905	1,850	1,868	--	--	--	1,174	1,635
Georgia[1]	3,150	3,150	--	1,500	1,912	2,016	1,073	--	--	--	1,615	1,974
Hawaii	--	--	--	--	1,475	1,440	--	--	--	--	1,550	--
Idaho	--	--	--	--	2,230	1,785	660	--	--	--	--	--
Illinois[1]	3,215	3,174	2,385	2,116	2,499	2,246	1,672	--	1,663	1,400	1,744	1,756
Indiana	3,230	3,050	2,608	1,922	2,167	1,343	1,273	--	--	--	1,901	1,596
Iowa	--	--	2,930	2,930	2,413	1,955	1,445	--	--	--	1,419	1,406
Kansas	--	--	--	--	1,818	--	1,355	--	--	--	1,157	--
Kentucky	--	--	1,648	1,648	1,632	1,950	1,188	--	--	--	1,346	1,293
Louisiana[1]	3,330	3,330	2,100	1,125	1,550	1,824	--	--	--	--	1,210	605
Maine	--	--	--	--	3,098	--	1,500	--	--	--	2,117	2,510
Maryland	3,500	3,500	1,950	--	2,607	1,687	1,507	--	--	--	1,982	1,760
Massachusetts	3,796	3,775	2,986	2,904	2,962	2,942	2,168	--	--	--	2,250	2,215
Michigan	2,550	1,422	2,613	1,656	2,213	1,951	1,607	--	--	--	1,582	1,563
Minnesota	--	--	2,310	1,450	2,671	1,575	1,713	--	--	--	1,671	1,335
Mississippi	--	--	1,302	1,010	1,594	1,280	784	--	--	--	790	855
Missouri	3,142	2,697	--	--	1,973	1,736	1,565	--	--	--	1,818	1,307
Montana[1]	--	--	--	--	1,681	--	--	--	--	--	--	--
Nebraska[2]	--	--	2,490	1,680	2,068	1,830	1,290	--	--	--	996	--
Nevada	--	--	--	--	1,500	--	--	--	--	--	--	--
New Hampshire	4,230	4,830	1,700	--	2,741	2,150	1,836	--	--	--	2,965	2,525
New Jersey	4,300	4,400	2,787	2,389	2,350	1,960	1,677	--	--	--	1,912	2,060
New Mexico	--	--	--	--	1,780	--	--	--	--	--	577	--
New York[2]	3,399	3,079	3,041	2,624	2,758	2,301	1,941	--	2,600	4,110	1,714	1,780
North Carolina[2]	3,230	2,880	2,500	2,500	1,875	--	1,497	--	--	--	1,450	240
North Dakota[1]	--	--	--	--	1,725	--	920	--	--	--	1,135	--
Ohio	2,700	3,050	2,524	2,259	2,4[illegible]	1,529	1,360	--	--	--	1,790	1,635
Oklahoma[1]	--	--	1,525	1,420	1,2[illegible]	1,510	1,136	--	--	--	1,254	--
Oregon	--	--	2,758	1,798	2,465	2,826	1,638	--	--	--	1,394	1,872
Pennsylvania[2]	3,765	3,660	2,701	2,030	2,553	2,179	1,786	--	2,421	2,696	1,929	1,807
Rhode Island	4,322	4,310	2,566	1,080	2,310	2,240	--	--	--	--	2,351	2,351
South Carolina[2]	--	--	2,126	1,608	1,884	1,680	1,217	--	--	--	1,420	1,060
South Dakota	--	--	--	--	2,058	2,580	1,380	--	--	--	1,318	1,000
Tennessee	3,400	3,400	2,200	2,200	1,749	--	1,078	--	--	2,750	1,245	1,221
Texas	2,201	2,214	1,784	1,591	1,562	1,749	1,076	--	2,000	2,000	1,356	985
Utah	720	800	--	--	1,162	--	980	--	--	--	--	--
Vermont	--	--	3,325	2,475	3,180	2,860	2,180	--	--	--	2,915	5,250
Virginia	--	--	2,778	2,761	2,408	1,970	1,614	--	--	--	1,593	1,393
Washington[2]												
West Virginia[2]	--	--	--	--	2,289	--	1,375	--	--	--	1,551	--
Wisconsin	2,680	2,160	--	--	2,521	3,600	1,540	--	--	2,350	1,660	1,578
Wyoming	--	--	--	--	--	--	--	--	--	--	--	--

---

[1] Unverified data.

[2] See Appendix A.2 for explanation.

APPENDIX D

STATE HIGHER EDUCATION EXECUTIVE OFFICERS[1]

The following statewide agencies, in conjunction with the SHEEO cosponsorship of the handbook, were primarily responsible for the verification of the information contained in Parts I, III and IV for each state.

ALABAMA

Dr. John F. Porter
Executive Director
Commission on Higher Education
One Court Square, #221
Montgomery, Alabama 36104
(205) 832-6555

ALASKA

Dr. Kerry D. Romesburg
Executive Director
Alaska Commission on Postsecondary Education
Pouch F - State Office Building
Juneau, Alaska 99811
(907) 465-2854

ARIZONA

Mr. Lawrence E. Woodall
Executive Coordinator
State Board of Regents
1535 West Jefferson
Phoenix, Arizona 85007
(602) 271-4082

ARKANSAS

Dr. M. Olin Cook
Executive Director
Department of Higher Education
1301 West 7th Street
Little Rock, Arkansas 72201
(501) 371-1441

CALIFORNIA

Mr. Patrick M. Callan
Director
California Postsecondary Education Commission
1020 - 12th Street
Sacramento, California 95814
(916) 445-7933

COLORADO

Dr. Lee Kerschner
Executive Director
Commission on Higher Education
1550 Lincoln Street, #210
Denver, Colorado 80203
(303) 839-2723

CONNECTICUT

Dr. Michael Usdan
Commissioner
Board of Higher Education
340 Capitol Avenue
Hartford, Connecticut 06101
(203) 566-3913

DELAWARE

Dr. John F. Corrozi
Executive Director
Delaware Postsecondary Education Commission
800 Delaware Avenue, Suite 703
Wilmington, Delaware 19801
(302) 571-3240

DISTRICT OF COLUMBIA

Mrs. Eloise S. Turner
Executive Secretary
Commission on Postsecondary Education
1329 E Street, N.W., Suite 1023
Washington, D.C. 20004
(202) 727-3685

FLORIDA

Dr. Roger Nichol
Deputy Commissioner
Florida Department of Education
W. V. Knott Building
Tallahassee, Florida 32304
(904) 487-1785

GEORGIA

Dr. George L. Simpson, Jr.
Chancellor
Dr. John W. Hooper
Vice Chancellor
Regents of the University System
244 Washington Street, S.W
Atlanta, Georgia 30334
(404) 656-2200

HAWAII

Dr. Fujio Matsuda
President
University of Hawaii
2444 Dole Street
Honolulu, Hawaii 96822
(808) 948-8207

IDAHO

Mr. Milton Small
Executive Director for Higher Education
State Board of Education
Len B. Jordan Building, Suite 307
650 West State Street
Boise, Idaho 83720
(208) 384-2270

ILLINOIS

Mr. James M. Furman
Executive Director
Board of Higher Education
500 Reisch Building
4 West Old Capital Square
Springfield, Illinois 62701
(217) 782-2551

---

[1] As of May 1978, 49 states, the District of Columbia and Puerto Rico are members of SHEEO.

INDIANA

Mr. George Weathersby
Commissioner for Higher Education
Commission for Higher Education
143 West Market Street
Indianapolis, Indiana 46202
(317) 633-6474

IOWA

Mr. R. Wayne Richey
Executive Secretary
Board of Regents
Grimes State Office Building
Des Moines, Iowa 50319
(515) 281-3934

KANSAS

Dr. John J. Conard
Executive Officer
Board of Regents
Merchants National Bank Tower
800 Jackson, #1416
Topeka, Kansas 66612
(913) 296-3421

KENTUCKY

Dr. Harry M. Snyder
Executive Director
Council on Higher Education
W. Frankfort Office Complex
U. S. 127 South
Frankfort, Kentucky 40601
(502) 564-3553

LOUISIANA

Dr. William Arceneaux
Commissioner of Higher Education
State Board of Regents
One American Place, #1530
Baton Rouge, Louisiana 70825
(504) 389-5206

MAINE

Mr. Patrick E. McCarthy
Chancellor
University of Maine
107 Maine Avenue
Bangor, Maine 04401
(207) 947-0336

MARYLAND

Dr. Sheldon H. Knorr
Commissioner
Board for Higher Education
16 Francis Street
Annapolis, Maryland 21401
(301) 269-2971

MASSACHUSETTS

Dr. Leroy Keith
Chancellor
Board of Higher Education
Park Square Building
6th Floor
31 Saint James Avenue
Boston, Massachusetts 02111
(617) 727-5360

MICHIGAN

Dr. Robert L. Huxol
Associate Superintendent
Bureau of Higher Education
Department of Education
P. O. Box 30008
Lansing, Michigan 48909
(517) 373-6720

MINNESOTA

Dr. Clyde Ingle
Executive Director
Higher Education Coordinating Board
550 Cedar Street, Suite 400
St. Paul, Minnesota 55101
(612) 296-3974

MISSISSIPPI

Dr. E. E. "Tad" Thrash
Executive Secretary and Director
Board of Trustees of State
Institutions of Higher Learning
P. O. Box 2336
Jackson, Mississippi 39205
(601) 982-6611

MISSOURI

Dr. J. Bruce Robertson
Commissioner of Higher Education
Department of Higher Education
600 Clark Avenue
Jefferson City, Missouri 65101
(314) 751-2361

MONTANA

Dr. Lawrence K. Pettit
Commissioner of Higher Education
Board of Regents of Higher Education
33 South Last Chance Gulch
Helena, Montana 59601
(406) 449-3024

NEBRASKA

Dr. William S. Fuller
Executive Director
Nebraska Coordinating Commission for
Postsecondary Education
301 Centennial Mall South
P. O. Box 95005
Lincoln, Nebraska 68509
(402) 471-2847

NEVADA

Dr. Donald H. Baepler
Chancellor
University of Nevada System
405 Marsh Avenue
Reno, Nevada 89502
(702) 784-4901

NEW HAMPSHIRE

Dr. James A. Busselle
Executive Director
New Hampshire Postsecondary
Education Commission
66 South Street
Concord, New Hampshire 03301
(603) 271-2555

NEW JERSEY

Dr. T. Edward Hollander
Chancellor
Board of Higher Education
225 West State Street
Trenton, New Jersey 08625
(609) 292-4310

NEW MEXICO

Dr. Robert A. Huff
Executive Secretary
Board of Educational Finance
Legislative-Executive Building
Room 201
Santa Fe, New Mexico 87503
(505) 827-2118

NEW YORK

Dr. Hadley S. DePuy
Deputy Commissioner
Board of Regents, University
of the State of New York
State Education Department
Albany, New York 12224
(518) 474-5851

NORTH CAROLINA

Dr. William C. Friday
President
Dr. John L. Sanders
Vice President - Planning
General Administration
University of North Carolina
P. O. Box 2688
Chapel Hill, North Carolina 27514
(919) 933-6981

NORTH DAKOTA

Dr. Kenneth E. Raschke
Commissioner
Board of Higher Education
State Capitol Building
Bismarck, North Dakota 58501
(701) 224-2960

OHIO

Dr. James A. Norton
Chancellor
Board of Regents
State Office Tower, 36th Floor
30 East Broad Street
Columbus, Ohio 43215
(614) 466-6000

OKLAHOMA

Dr. E. T. Dunlap
Chancellor
State Regents for Higher Education
500 Education Building
State Capitol Complex
Oklahoma City, Oklahoma 73105
(405) 521-2444

OREGON

Dr. T. K. Olson
Executive Director
Oregon Educational Coordinating
Commission
495 State Street
Salem, Oregon 97310
(503) 378-3921

PENNSYLVANIA

Dr. Edward C. McGuire
Commissioner for Higher Education
State Department of Education
P. O. Box 911
Harrisburg, Pennsylvania 17126
(717) 787-5041

PUERTO RICO[1]

Dr. Luis E. Gonzalez-Vales
Executive Secretary
Council on Higher Education
Box F, UPR Station
San Juan, Puerto Rico 00931
(809) 765-6590

RHODE ISLAND

Dr. Thomas C. Schmidt
Commissioner of Education
Board of Regents for Education
199 Promenade Street, Suite 208
Providence, Rhode Island 02908
(401) 277-2031

SOUTH CAROLINA

Dr. Howard R. Boozer
Executive Director
Commission on Higher Education
1429 Senate Street, Suite 1104
Columbia, South Carolina 29201
(803) 758-2407

SOUTH DAKOTA

Dr. Richard L. Bowen
Commissioner of Higher Education
Board of Regents
Dr. Ronald Reed
Secretary of the Department of
Education and Cultural Affairs
New State Office Building, #3
Pierre, South Dakota 57501
(605) 224-3455--Bowen
(605) 224-3134--Reed

TENNESSEE

Dr. G. Wayne Brown
Executive Director
Tennessee Higher Education Commission
501 Union Building, #300
Nashville, Tennessee 37219
(615) 741-3605

TEXAS

Dr. Kenneth H. Ashworth
Commissioner
Coordinating Board, Texas College
and University System
P. O. Box 12788, Capitol Station
Austin, Texas 78711
(512) 475-4361

UTAH

Dr. Terrel H. Bell
Commissioner and Executive Officer
State Board of Regents
136 East South Temple, Suite 1201
Salt Lake City, Utah 84111
(801) 533-5617

VERMONT

Dr. David McGreggor
Chancellor
Vermont State Colleges
322 South Prospect Street
Burlington, Vermont 05401
(802) 864-0241

VIRGINIA

Dr. Gordon K. Davies
Director
State Council of Higher Education
700 Fidelity Building
9th and Main Streets
Richmond, Virginia 23219
(804) 786-2143

---

[1] No information was requested from Puerto Rico in 1978. As a new member of SHEEO they will be included in 1979.

WASHINGTON

Dr. E. G. "Gail" Norris
Executive Coordinator
Council for Postsecondary Education
908 East Fifth Street
Olympia, Washington 98504
(206) 753-3241

WEST VIRGINIA

Dr. Ben L. Morton
Chancellor
West Virginia Board of Regents
950 Kanawha Boulevard, East
Charleston, West Virginia 25301
(304) 348-2101

WISCONSIN

Dr. Edwin Young
President
University of Wisconsin
1700 Van Hise Hall
Madison, Wisconsin 53706
(608) 262-2321

WYOMING[1]

SECRETARY OF SHEEO

Nancy M. Berve
Associate Director
Postsecondary Education Department
Education Commission of the States
1860 Lincoln Street, Suite 300
Denver, Colorado 80295
(303) 861-4917

TREASURER OF SHEEO

Mr. Lloyd Nygaard
Assistant Commissioner and
Executive Secretary
Board of Higher Education
State Capitol Building
Bismarck, North Dakota 58501
(701) 224-2960

---

[1] Effective May 1, 1978 the Higher Education Council in Wyoming was abolished by the Legislature. No agency was created to take its place.

APPENDIX E

National Associations representing other state agencies described in Part I for each state and 1977-78 presidents/chairmen.

Association of Governing Boards

Dr. Robert L. Gale
President
Association of Governing Boards
of Universities and Colleges
One Dupont Circle, Suite 720
Washington, D.C. 20036
(202) 296-8400

National Association of State Administrators and Supervisors of Private Schools

Dr. Merlin Anderson (President)
Administrator
Commission of Postsecondary
Institutional Authorization
308 North Curry Street, Suite 102
Carson City, Nevada 89710
(702) 885-5690

National Association of State Directors of Vocational Education

Dr. James Reid
Executive Director
National Association of State Directors
of Vocational Education
1510 H Street, N.W.
Washington, D.C. 20005
(202) 737-3722

National Association of State Scholarship and Grant Programs

Dr. Haskell Rhett (President)
Assistant Chancellor for Student
Assistance and Special Programs
Department of Higher Education
225 West State Street
P. O. Box 1293
Trenton, New Jersey 08625
(609) 292-8770

National Council of Higher Education Loan Programs

Mr. Ernest E. Smith, Jr. (President)
Chief Administrator
Student Financial Aid
Florida Department of Education
563 Knott Building
Tallahassee, Florida 32304
(904) 488-4347

National Association of Independent Colleges and Universities

Dr. John D. Phillips
President
National Association of Independent
Colleges and Universities
1717 Massachusetts Avenue, Suite 503
Washington, D.C. 20036
(202) 387-7623

National Council of State Directors of Community/Junior Colleges

Dr. Searle F. Charles (Chairman)
Executive Director
Regional Community Colleges
1280 Asylum Avenue
Hartford, Connecticut 06105
(203) 232-4817